



Mission Statement: Inspire individuals & enrich our community one student at a time.



Vision Statement: Be a national leader in academic excellence & partner of choice in the communities we serve.

KANSAS CITY KANSAS COMMUNITY COLLEGE

Board of Trustees Meeting

Tuesday, September 16, 2025 – 5:00 P.M.

Meeting Location: Hybrid – KCKCC-Main Campus Upper Jewell Lounge and Zoom Meeting

REVENUE NEUTRAL RATE HEARING

AGENDA

1. Call to Order
2. Roll Call
3. **Hearing to Exceed the Revenue Neutral Rate:**
 - Revenue Neutral Rate Hearing. Presented by Dr. Greg Mosier, President, and Dr. Patrick Schulte, Vice President of Finance and Operations.
4. Audience to Patrons and Petitioners (3-minute limit)
5. **Resolution to Exceed the Revenue Neutral Rate.** Presented by Dr. Patrick Schulte, Vice President of Finance and Operations.
6. Adjournment



BUDGET HEARING

AGENDA

1. Call to Order
2. Roll Call

3. **Audience to Patrons and Petitioners** (3-minute limit)
4. **Approval of the 2025-2026 Budget:**
 - Proposed Budget FY2026. Presented by Dr. Patrick Schulte, Vice President of Finance and Operations.
5. **Adjournment**

**Board of Trustees Meeting
(Immediately Following Budget Hearing)**



BOARD OF TRUSTEES MEETING
AGENDA

1. **Call to Order & Pledge of Allegiance**
2. **KCKCC Mission Statement**
3. **Roll Call**
4. **Approval of Agenda**
5. **Student/Alumni Successes:**
 - Skilled Machine Technician Panasonic Student Testimonials. Presented by Ms. Ashley Irvin, Interim Dean of Career and Technical Education.
6. **Audience to Patrons and Petitioners** (3-minute limit)
7. **Recognitions/Presentations:**
 - Police Chief's Commendations. Presented by Ms. Kacey Wiltz, Chief of College Police.
 - Sergeant John Anderson, Sergeant Cameron Roland, Officer Jesus Galvan, Officer Cory Havner, and Officer Daniel Pendleton.
 - Strategic Plan 2024-2027 Biannual Update. Presented by Dr. Scott Balog, Executive Vice President.
 - Marketing Plan Annual Update. Presented by Ms. Kris Green, Vice President of Marketing and Institutional Image.
8. **Communications:**
 - Reminder of Board of Trustees October Meetings on Tuesday, October 28, 2025, at 8:00 a.m. and 9:00 a.m., at Pioneer Career Center. Presented by Mr. Brad Isnard, Board Chairperson.

9. **Board Committee Reports**

10. **Consent Agenda:**

- (Item A) - Approval of Minutes of the August 19, 2025 Meeting
- (Item A1) - Approval of Minutes of the August 19, 2025 Special Meeting
- (Item B) - Approval of Recommendations for Payment
- (Item C) - Approval of Ratification Items
- (Item D) - Approval of Personnel Items (H.R.)

11. **Student Senate Report** – Ms. Sage Keefover, Student Senate President

12. **President's Report** – Dr. Greg Mosier

13. **Executive Vice President's Report** – Dr. Scott Balog

14. **Vice President Academic Affairs Report** – Mr. Jerry Pope

15. **Vice President Enrollment Management and Student Services Report** – Dr. Devin Stroman

16. **Vice President Finance and Operations Report** – Dr. Patrick Schulte

17. **Vice President Marketing and Institutional Image Report** – Ms. Kris Green

18. **Unfinished Business** – None scheduled.

19. **New Business:**

- Approval of Board of Trustees Handbook FY2026. Presented by Mr. Brad Isnard, Board Chairperson.
- Approval of Board of Trustees Goals FY2026. Presented by Mr. Brad Isnard, Board Chairperson.
- Approval of College Policies. Presented by Ms. Linda Hoskins Sutton, Chair of the Board Policy Committee.
 - Marketing Communication (Policy 1.03)
 - College Closings (Policy 1.04)

20. **Adjournment**

Next Meeting of the Board of Trustees:
Tuesday, October 28, 2025 - 9:00 a.m.
Hybrid Meeting
KCKCC–Pioneer Career Center and Zoom Virtual Meeting Room