



Mission Statement: Inspire individuals & enrich our community one student at a time.



Vision Statement: Be a national leader in academic excellence & partner of choice in the communities we serve.

**KANSAS CITY KANSAS COMMUNITY COLLEGE
Board of Trustees Special Meeting
Tuesday, June 17, 2025 – 4:30 P.M.**

Meeting Location: Hybrid – KCKCC-Main Campus Upper Jewell Lounge and Zoom Meeting

AGENDA

1. Call to Order
2. Roll Call
3. Executive Session(s):
 - Executive session to discuss data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorships with possible action to follow in open session (7-minute duration). Open session will take place in Upper Jewell Lounge and in the virtual meeting room.
4. Adjournment



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KANSAS CITY KANSAS COMMUNITY COLLEGE

Board of Trustees Meeting

Tuesday, June 17, 2025 – 5:00 P.M.

Meeting Location: Hybrid – KCKCC-Main Campus Upper Jewell Lounge and Zoom Meeting

AGENDA

1. Call to Order & Pledge of Allegiance
2. KCKCC Mission Statement
3. Roll Call
4. Approval of Agenda
5. Student/Alumni Successes:
 - Alumnus – Mr. Brian Boyd. Presented by Ms. Mary Spangler, Executive Director of Foundation.
6. Audience to Patrons and Petitioners (3-minute limit)
7. Recognitions/Presentations:
 - KCKCC Foundation Biannual Update. Presented by Ms. Mary Spangler, Executive Director of Foundation, and Ms. Amarilis Valdez-Dempsey, Vice Chair of Foundation.
 - Strategic Enrollment Management Annual Update. Presented by Dr. Tom Corti, Interim Vice President of Student Affairs and Enrollment Management.
8. Communications – None scheduled.
9. Board Committee Reports

10. **Consent Agenda:**

- (Item A) - Approval of Minutes of the May 20, 2025 Meeting
- (Item A1) - Approval of Minutes of the May 20, 2025 Special Meeting
- (Item B) - Approval of Recommendations for Payment
- (Item C) - Approval of Ratification Items
- (Item D) - Approval of Personnel Items (H.R.)

11. **Student Senate Report** – Not scheduled due to summer break.

12. **President's Report** – Dr. Greg Mosier

13. **Executive Vice President's Report** – Dr. Scott Balog

14. **Vice President Academic Affairs Report** – Mr. Jerry Pope

15. **Vice President Student Affairs and Enrollment Management Report** – Dr. Tom Corti (Interim)

16. **Vice President Finance and Operations Report** – Dr. Patrick Schulte

17. **Vice President Educational Innovation and Global Programming Report** – Dr. Fabiola Riobé

18. **Vice President Marketing and Institutional Image Report** – Ms. Kris Green

19. **Unfinished Business:**

- Approval of Resolution – Non-Renewal of Contract of Employment. Presented by Dr. Greg Mosier, President.

20. **New Business:**

- Approval of Preapproved Contracts List FY2026. Presented by Dr. Patrick Schulte, Vice President of Finance and Operations.
- Approval of Extension of The Registry Agreement for Dr. Tom Corti, Interim Vice President of Student Affairs and Enrollment Management. Presented by Dr. Greg Mosier, President.
- Approval of Alcohol Resolution for the AY2026 Celebration of Mass for the Catholic Students of Kansas City Kansas Community College (multiple dates). Presented by Dr. Greg Mosier, President.

21. **Adjournment**

Next Meeting of the Board of Trustees:
Tuesday, July 15, 2025 - 5:00 p.m.
Hybrid Meeting
KCKCC–Main Campus Upper Jewell Lounge and
Zoom Virtual Meeting Room

Strategic Enrollment Management (SEM) Plan Update

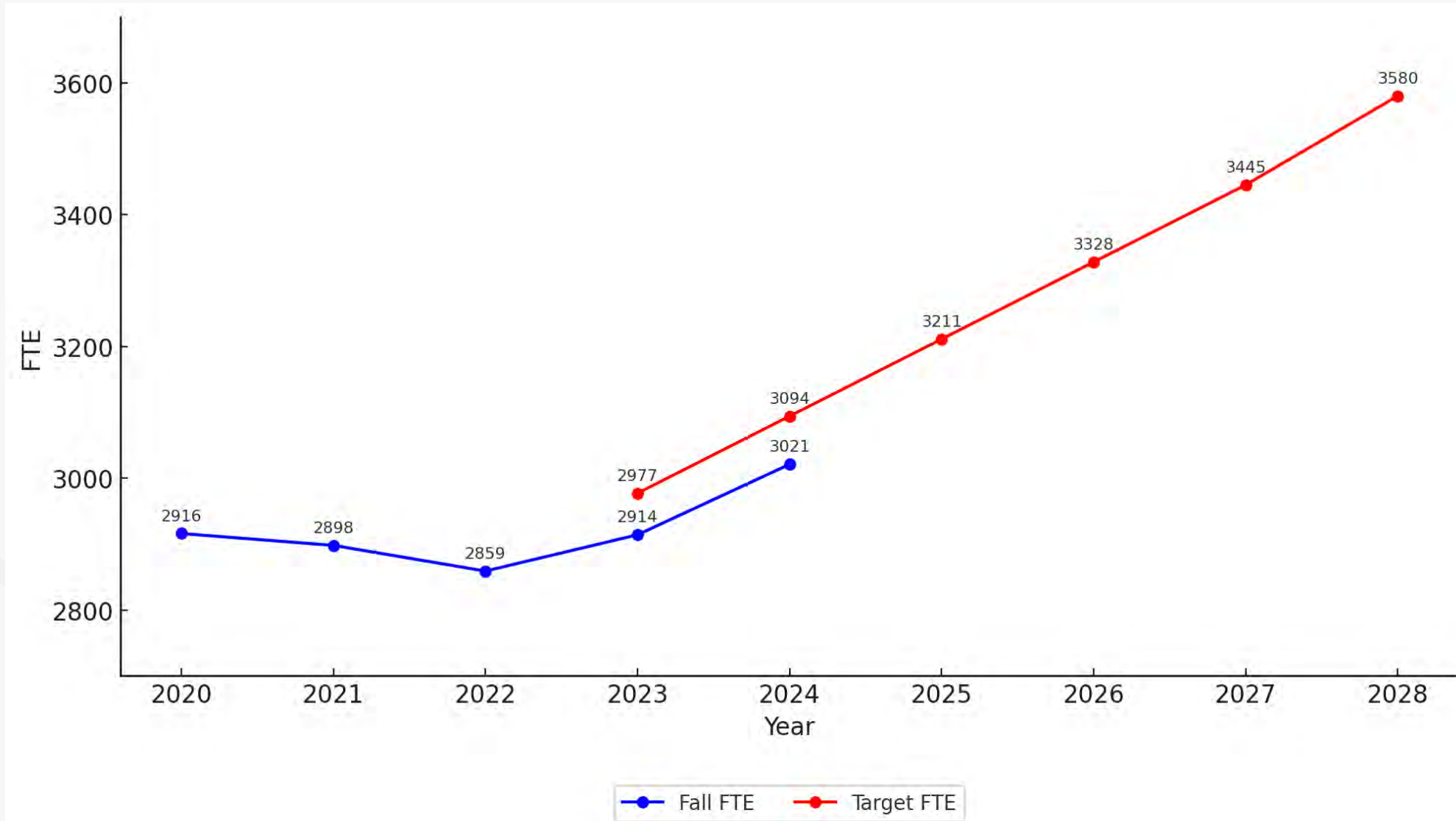
June 2025 Board of Trustees Meeting

Tom Corti, PhD

Interim Vice President for Student Affairs and Enrollment Management



Overall SEM Plan Goal 3,580 Full Time Enrollment by Fall 2028



Fall 2024 Enrollment Key Performance Indicators (KPIs)

KPI	2023 Actual	2024 Actual	2023-2024 Difference	2028 Target
Applications for Admission	5,092	5,616	+10.29%	6,148
Admitted to Enrolled Percentage	39.8%	37.8%	-5%	48%
Fall to Fall (F2F) Retention Rate	53%	54%	+1%	68%
Pell-Eligible F2F Retention Rate	58%	60%	+2%	46%
150% Completion Rates				
African American Students	887	966	+8.9%	12%
	544 Females 341 Males 2 Unidentified	621 Females 343 Males 2 Unidentified		
Hispanic Students	1,392	1,404	+0.86%	
	783 Females 594 Males 15 Unidentified	807 Females 580 Males 17 Unidentified		
White Students	1,852	1,880	+1.51%	

Application for Admission Simplification

- Applications increased **23.96%** from 2023 to 2024; **9,199-11,402**.
- Spring 2023 to Spring 2004 applications increased **64.36%**; **2,481- 4,078**.
- Fall 2023 to Fall 2004 applications increased **10.29%**; **5,092-5,616**.
- Archer Commit was implemented November 15, 2024 to move students from the post application stage to enrollment.



Application for Admission Simplification

Comparing first-time student enrollment for the 2024 academic year to 2025, notable trends demonstrate steady growth in both total and full-time first-time students.

- **Fall 2024**

First-time student enrollment **increased 3.18%** (1,634 FA23- 1,686 FA24)

First-time full-time enrollment **decreased 3.59%** (473 FA23- 456 FA24)

Total student enrollment **increased 3.52%** (4,865 FA23- 5,036 FA24)

- **Spring 2025**

First-time student enrollment **increased 34.63%** (592 SP24- 797 SP25)

First-time full-time enrollment **increased 102.52%** (119 SP24- 241 SP25)

Total student enrollment **increased 5.27%** (4,518 SP24- 4,756 SP25)



New Student Orientation

- Data gathered from New Student Orientation (NSO) sessions held between July 2024 and June 2025.
- 2,134 students attended orientation sessions during this period, reflecting strong engagement and enrollment momentum.
- 51.6% (1,101 students) identified as first-generation college students, affirming KCKCC's critical role in transforming educational access for families new to higher education.
- 17.0% (363 students) had at least one guardian attend orientation, highlighting family investment and support in the college journey.



Student-Athlete Academic Performance (Including remedial courses)

Team GPA

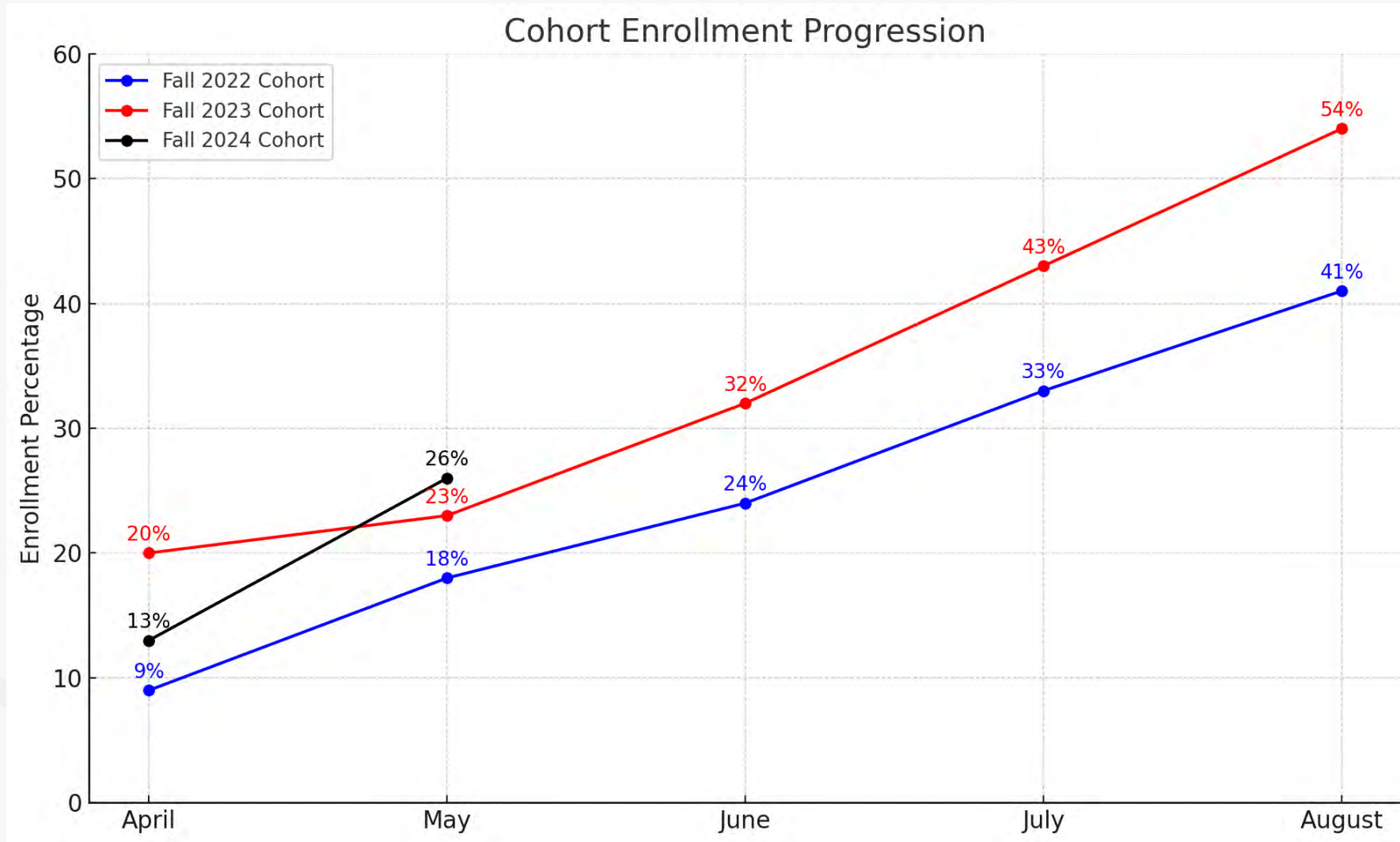
1. Softball **3.66**
2. Baseball **3.63**
3. Volleyball **3.53**
4. Women's Soccer **3.50**
5. Women's Basketball **3.02**
6. Men's Soccer **2.90**
7. Men's Basketball **2.58**

Overall Team GPA

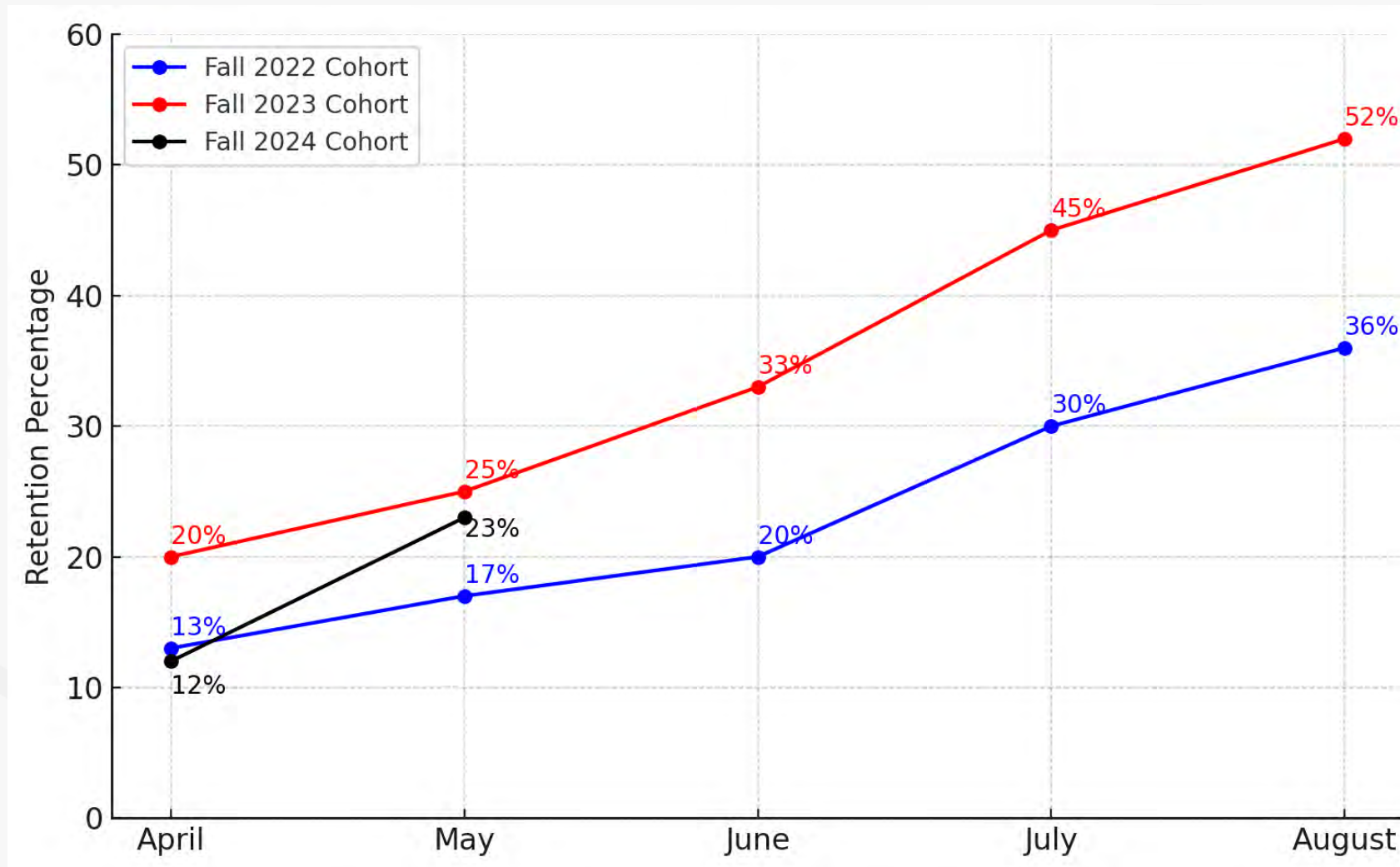
- All Teams: **3.33**
- Women's Teams: **3.48**
- Men's Teams: **3.22**
- Student-Athletes Above 3.0:
123 of 166. (74%)
- Perfect 4.0 GPA for the 2024-2025
Academic Year: **26**



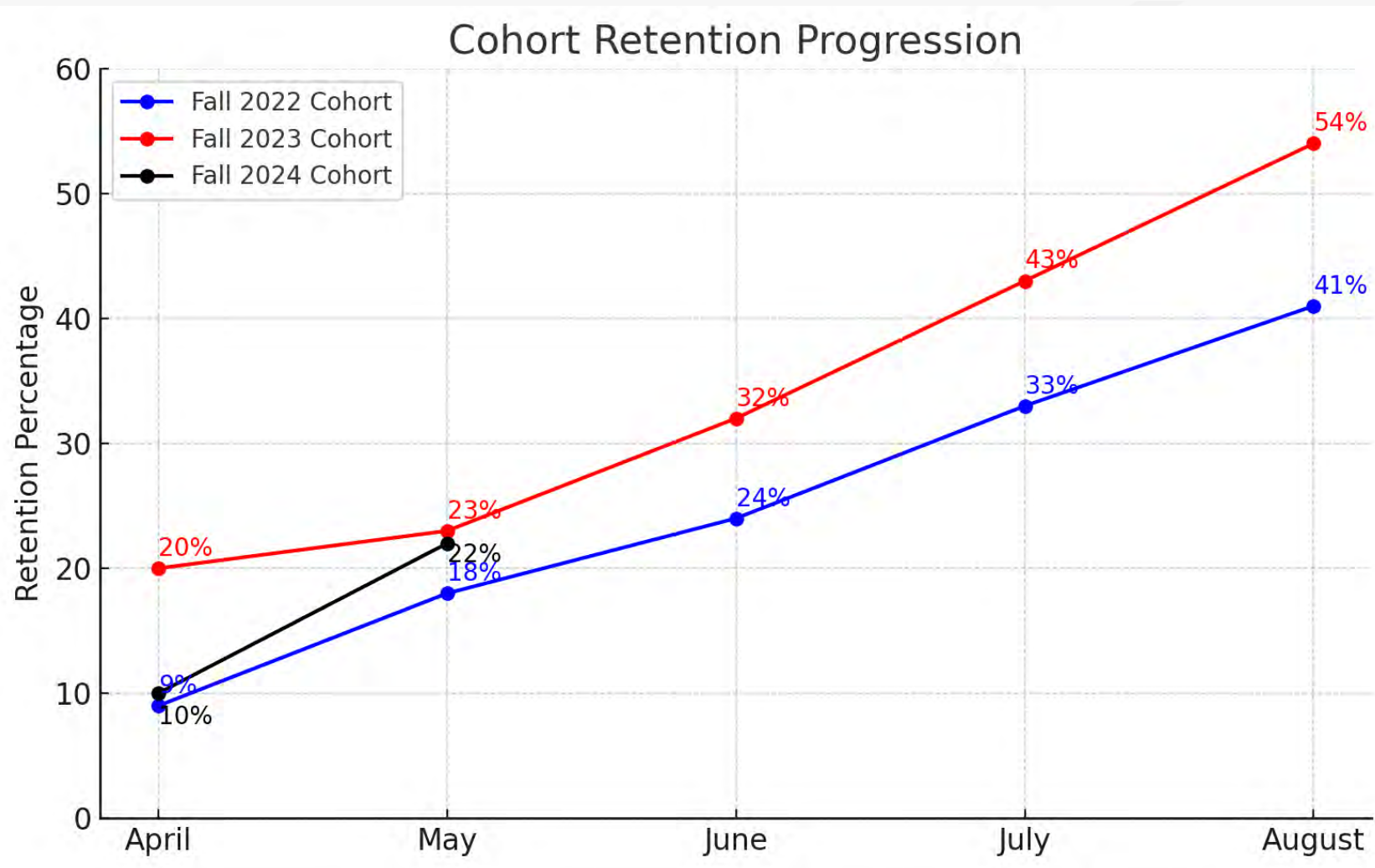
Fall to Fall First-Time Retention Tracking



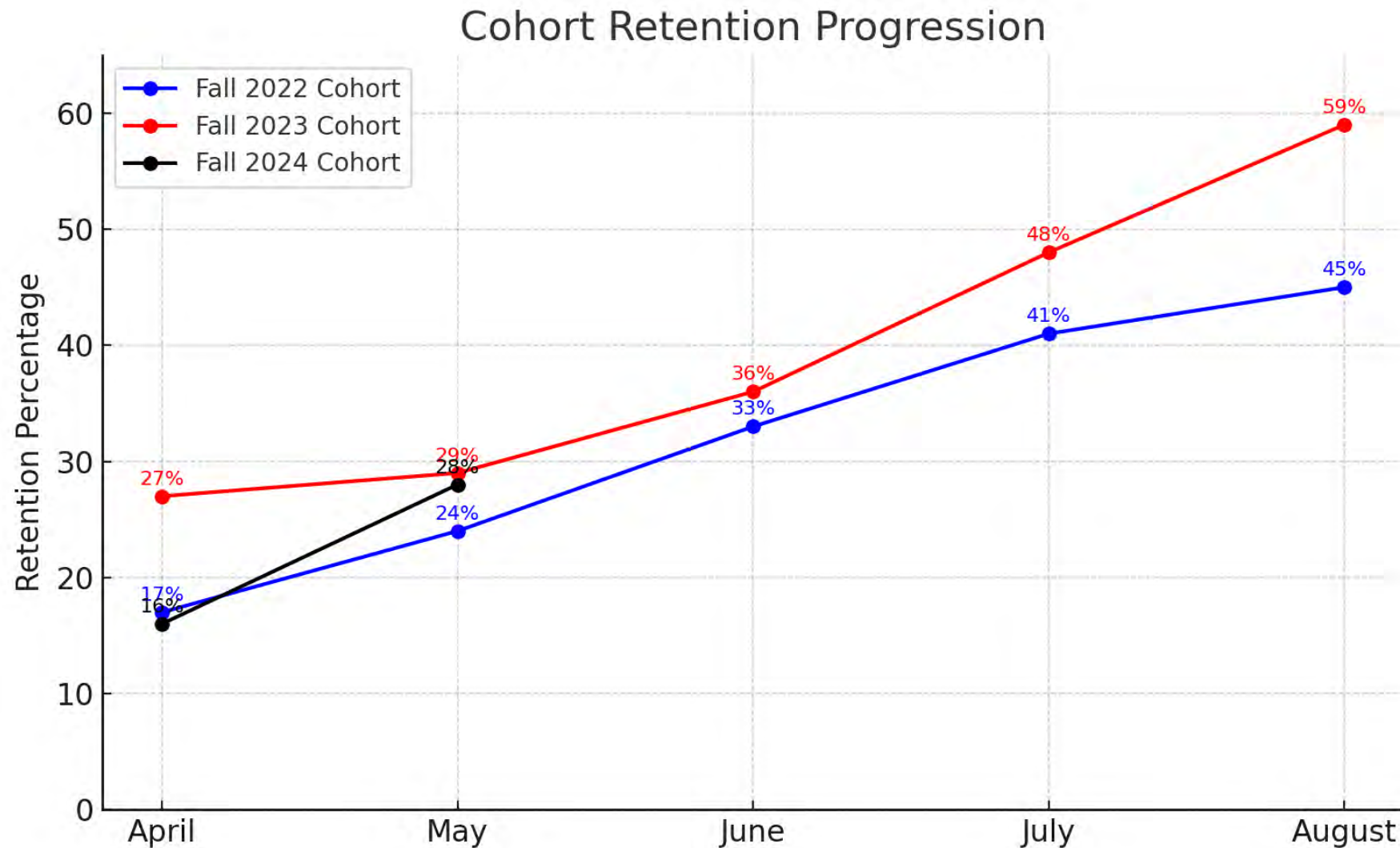
Fall to Fall First-Time Retention Tracking Pell-Eligible Students



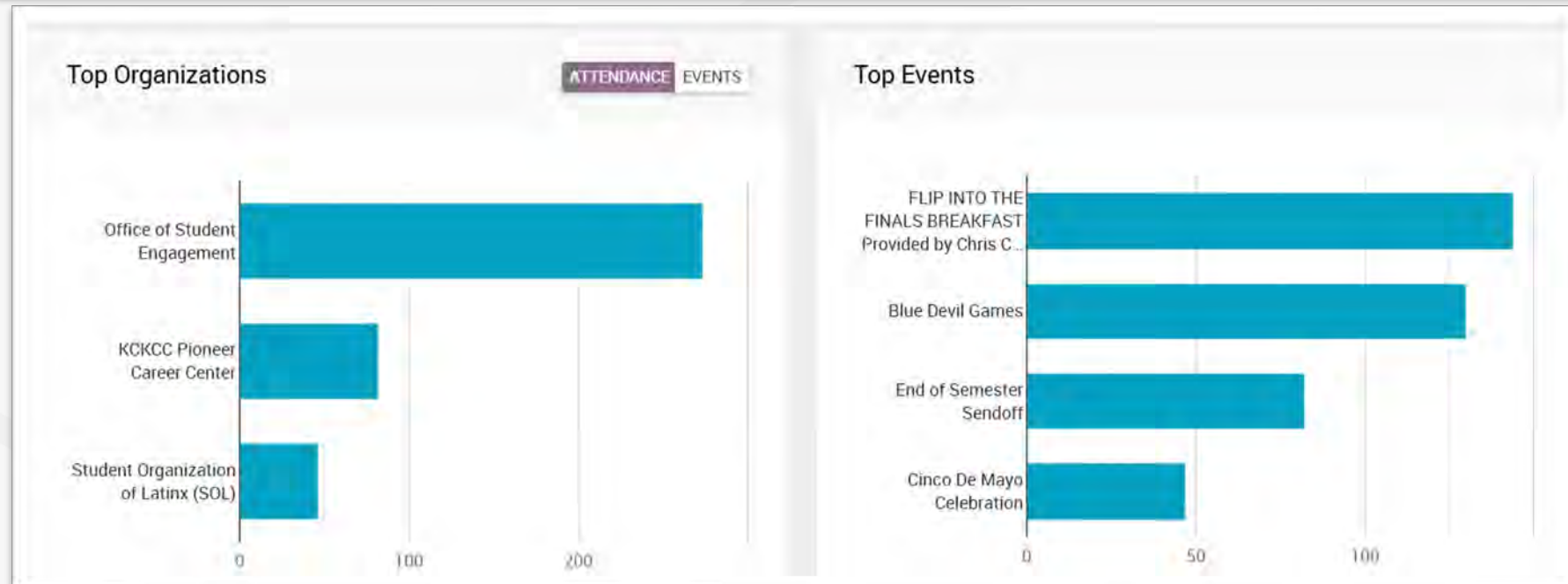
Fall to Fall First-Time Retention Tracking Underrepresented Students



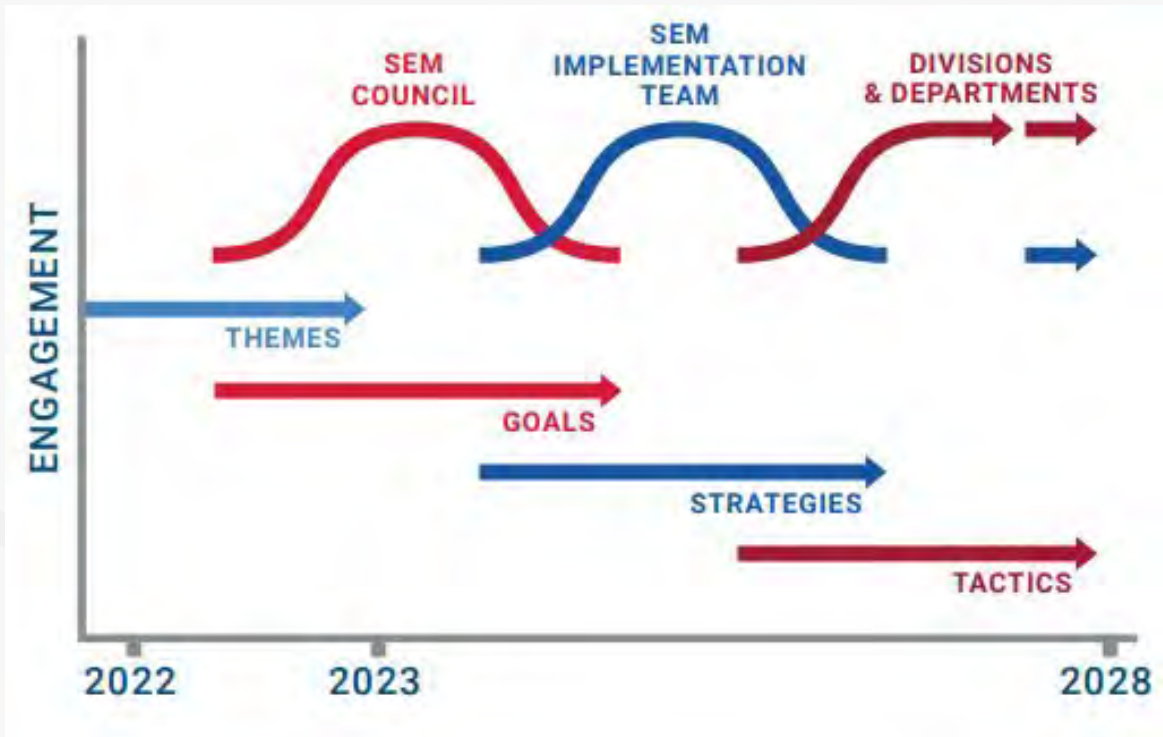
Fall to Fall First-Time Retention Tracking Female Students



BlueConnect: Student Engagement Platform Implemented Fall 2024



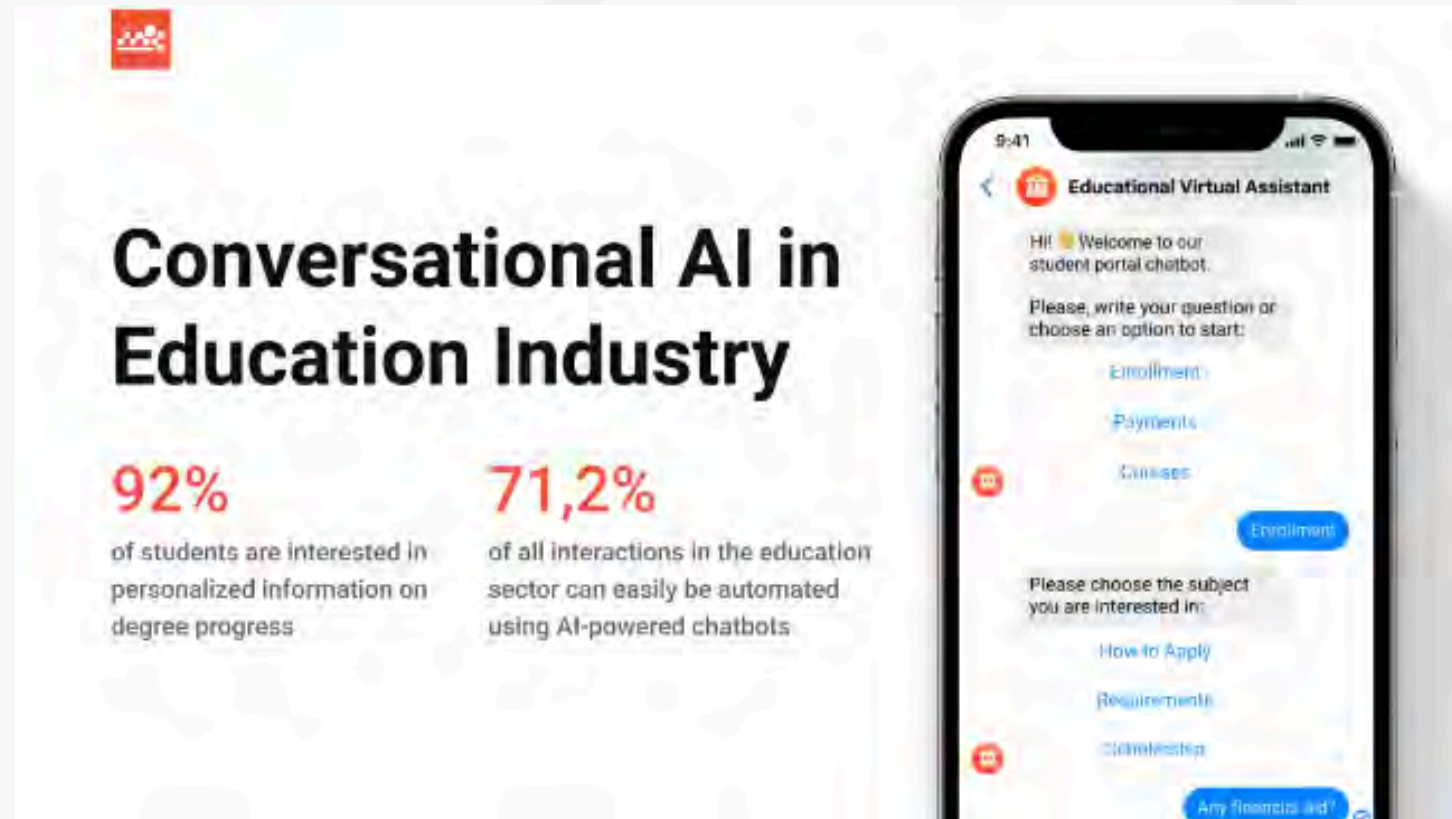
Ongoing SEM Strategies



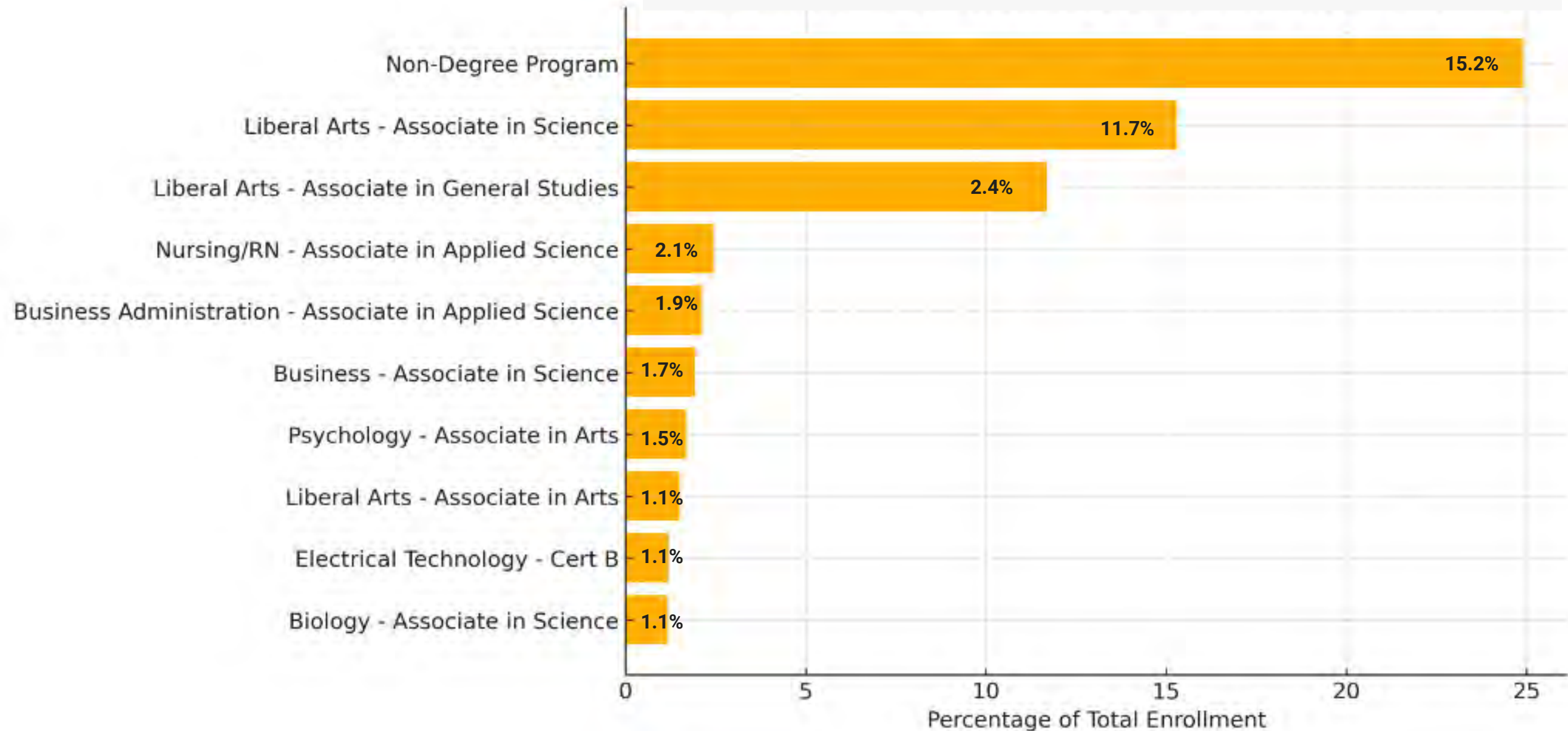
- FAFSA Simplification
- Fall 2025 enrollment push
- Website redesign
- Expanding student early alert
- Co-requisite developmental education and holistic support
- One-stop shop model for enrollment services
- Expanding student mental health services
- SEM Implementation Team Retreat

Artificial Intelligence SEM Strategies

- FY25 Budget Requests
 - Student Chatbot
 - Transcript Course Entry Automation
- Potential Uses
 - Automation of processing tasks
 - Customized delivery of content to students



Top 10 programs at KCKCC Fall 2024



SEM Planning and Looking Ahead

- Traditional undergraduate enrollment challenges remain.
 - Must continue to attract various populations such as online and adult students.
- Online course offerings are key to completion
 - Summer 2025- 72.6% of Credit Hours Online
 - Spring 2025- 33.68% of Credit Hours Online
 - Fall 2024- 31.73% of Credit Hours Online
- Guided pathways advising is critical to student success
 - 10 of the largest degree areas generate 35% of all degrees
- Multiple start programs are attracting more students.

***Adapted from Ruffalo Noel Levitz's Enrollment Trends for 2024**



Thank You-SEM Implementation Team

- **Academic Affairs**

- Dr. Tiffany Bohm
- Cecelia Brewer
- Barbara Biggs
- Darren Elliott
- Dr. Edward Kremer
- Jerry Pope
- Dr. Donald Smith
- Dr. Stacy Tucker
- Dr. Amanda Williams

- **Educational Innovation and Global Programming**

- Dr. Fabiola Riobe

- **Executive Vice President**

- Dr. Scott Balog
- Marcia Irvine
- Dr. Stephen Nettles

- **Information Services**

- Peter Gabriel

- **Marketing and Institutional Image**

- Kris Green
- Sheridan Smith

- **Student Affairs and Enrollment Management**

- Wade Abel
- Dr. Shawn Derritt
- Brady Beckman
- Teressa Hill-Collier
- Theresa Holliday
- Samantha Landau
- Lauren Martin
- Greg McVey
- Tammy Reece
- Dr. Gena Ross
- Linda Warner





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KANSAS CITY KANSAS COMMUNITY COLLEGE

Board of Trustees Meeting

Tuesday, May 20, 2025 – 5:00 P.M.

CONSENT AGENDA – Item A

Meeting Minutes

1. **Call to Order & Pledge of Allegiance:** Chairman Brad Isnard called the Kansas City Kansas Community College (KCKCC) Board of Trustees Meeting to order at 5:00 p.m. at KCKCC-Main Campus Upper Jewell Lounge and in the KCKCC Zoom meeting platform on Tuesday, May 20, 2025. The Pledge of Allegiance was led by Trustee Criswell.
2. **KCKCC Mission Statement:** Chair Isnard read the college mission statement.
3. **Roll Call:** Trustees present were Chairman Brad Isnard, Vice Chairwoman Mary Ricketts, Mr. Donald Ash, Ms. Evelyn Criswell, Mr. Mark S. Gilstrap, Ms. Linda Hoskins Sutton and Dr. Brenda Scruggs Andrieu.
4. **Approval of Agenda:** Chair Isnard called for a motion to approve the agenda. Trustee Gilstrap made the motion. Trustee Criswell seconded the motion. **The Motion Carried.**
5. **Student/Alumni Successes:** Chair Isnard invited the presentation of the Music Program – “DownBeat” Award-Winning Musicians and Faculty. Mr. John Stafford, Professor of Music and Music Coordinator, presented the following –
 - Provided a history of “DownBeat” magazine noting that the magazine has the widest circulation of any jazz magazine in the United States and has been recognizing student achievement at the middle school, high school and collegiate levels with the Student Music Awards since 1978. The Student Music Awards is nationally considered the highest-level awards for student jazz musicians.
 - Shared KCKCC’s history with “DownBeat” magazine, provided by Dr. Justin Binek, Associate Professor, noting that in 2025, KCKCC earned the most student Music Awards of any community college in the country with seven awards, the other community colleges won four or less. KCKCC earned its first award in 2017 with this being the ninth year in a row. Since then, students and faculty have received double the number of awards as any other

community college. Nationally, KCKCC earned the seventh most awards of any school represented in the 2025 Student Music Awards, including graduate music programs. Over the last four years, KCKCC ranked second in the country by receiving 49 awards and since 2017, KCKCC ranks fourth with a total of 67 awards.

- Introduced students that have won “DownBeat” magazine awards in the past year and shared their successes: Heidi Eberhardt, Jaylen Ward and Felecia Chance. Thanked the college and the Board for their support.

Trustee Hoskins Sutton thanked Mr. Stafford and the faculty for their leadership and gave congratulations to the students. Trustee Ash gave thanks for the national recognition.

6. **Audience to Patrons and Petitioners:** Chair Isnard invited patrons or petitioners to address the Board for a 3-minute limit.
 - There were no patrons or petitioners online. In-person speakers were Wyandotte County residents and members of the KCKCC Wellness Center: Mary Ann Slattery (7709 Corona Avenue), Linda Graham (4605 North 123rd Terrace), Martha Budke (11110 Delaware Parkway), Lynn Hoyt (5337 Webster), and Dale Graham (4605 North 123rd Terrace). Concerns were expressed about the Wellness Center employees that were being nonrenewed and how helpful and caring the employees are to the community.
7. **Recognitions/Presentations:** Chair Isnard invited the presentation of the Educational Innovation and Global Programming Annual Update. Dr. Fabiola Riobé, Vice President of Educational Innovation and Global Programming, presented the following –
 - Played a video titled “Educational Innovation and Global Programming Annual Report 2024-2025.” The video highlighted Who We Serve, Impact in Motion, Innovating Learning, People Behind the Progress, Together We Thrive, and Looking Ahead.
 - PowerPoint presentation included highlights on enrollment, strategic priorities, the department teams servicing over 6,000 students, having 485 students who have graduated and are transitioning to four-year institutions, international student enrollment has persisted and grown over 74%, having 60 apprentices across partnership companies, and having launched new micro credentials. There is much momentum with new programs and new people joining the team.
8. **Communications:** Chair Isnard announced there were no Communications scheduled.
9. **Board Committee Reports:** Chair Isnard invited the Board Committees to report.
 - On behalf of the **Board Finance Committee** (BFC), Trustee Criswell, Chair of the BFC, reported that the BFC met on Tuesday, May 13 and reviewed the April financial summary and the financial board reports. The committee discussed and are making the recommendation to retain Novak and Birks, P.C. as the outside auditor for the college and for the foundation for the fiscal year 2025-2026. Discussions were had about the continuation of good management of the finances. Trustee Criswell gave the example of building Centennial Hall and the current building of the downtown

center stating that these landmark projects were paid for, not using taxpayer bonds, but capital campaigns and cash, which is uncommon in the region. Trustee Criswell wanted to assure the citizens that the college had two huge wins in these projects, from a financial strategy perspective. Trustee Criswell provided another example of continuing to effectively manage the finances by using Certificates of Deposit (CDs) as investments to lessen the burden on taxpayers and students. She stated that she wanted the community to know these conversations are held during the Board Finance Committee and the Board meetings, and that the Board was serious about continuing to effectively manage the finances of the college.

Chair Isnard called for a motion to accept the report. Trustee Gilstrap made the motion. Vice Chair Ricketts seconded the motion. The Motion Carried.

- On behalf of the **Board Policy Committee** (BPC), Trustee Hoskins Sutton, Chair of the BPC, reported there would be policies for approval later in the meeting.

Chair Isnard called for a motion to accept the report. Trustee Criswell made the motion. Trustee Ash seconded the motion. The Motion Carried.

- On behalf of the **Board Community Engagement Committee** (BCEC), Vice Chair Ricketts, Chair of the BCEC, reported the BCEC met with a focus on making sure the committee hears the voices of the community members and continues to share KCKCC's facts and data information with individuals so they can help disseminate relevant information throughout the community. Work continues on diversifying the committee with leads on recent KCKCC graduates who would love to share their stories. Ms. Kris Green, Vice President of Marketing and Institutional Image, has recommended sharing information with the community members in smaller pieces to not overwhelm individuals with information. Trustee Ash has reminded the committee to keep in mind some of the sensitive, important conversations that need to happen to make sure everyone is well informed.

Trustee Ash added that he has identified a prospective member for the Community Advisory Group – she is the community engagement director at the Salvation Army Citadel Campus next to KCKCC's Technical Education Center (TEC) and is well engaged throughout the community. He continued that there has been a partnership with the college in referring students to TEC and assisting the students in Centennial Hall in donating items to the Salvation Army.

Chair Isnard thanked Vice Chair Ricketts for her work on the committee stating that he has attended some of the events and that it was great to see the building of a collaborative group of voices of all types that can help present KCKCC's message and in receiving feedback on how to continue to improve. He continued that he appreciated the facilitation of the committee not being about the Trustees but about discussing issues and gathering feedback.

Vice Chair Ricketts shared that Ms. Green reported there were no complaints. She continued that there was always room for improvement and that the committee was consistently listening for what could be improved for all community members.

Chair Isnard called for a motion to accept the report. Trustee Criswell made the motion. Trustee Scruggs Andrieu seconded the motion. **The Motion Carried.**

- As the **Association of Community College Trustees (ACCT)** Delegate, Trustee Ash reported they are busy in Washington with the current administration and determining how ACCT can best advocate for the community colleges.
- As the **Kansas Association of Community Colleges (KACC)** Delegate, Trustee Ash reported the state legislature is wrapping up. KACC Executive Director Heather Morgan and the presidents were engaged in advocating to help community colleges from losing additional funding. Presidents and Executive Committee Trustees have been visiting Topeka to attend hearings and testify in committees.

Dr. Greg Mosier, President, added there would be a KACC Quarterly Meeting with the colleges' Chief Financial Officers next week in Atchison, Kansas to discuss the impact of the state- and federal-level budget cuts.

Vice Chair Ricketts asked what the other community colleges were doing and how they were connecting with private industry partnerships. Dr. Mosier answered that KCKCC was leading the way in public-private partnerships in Kansas community colleges and that the colleges were looking at the types of partnerships KCKCC has on a corporate and a consortium sponsorship model. Trustee Ash thought it was time for KCKCC to present a workshop at the ACCT Leadership Congress on the topic. He would like the college to send a proposal to ACCT and thought there would be a lot of interest. Chair Isnard agreed with sharing information with those peer groups as the college was doing great work and receiving much national recognition. Trustee Ash added that staff and Trustees were required to be part of the presentation. Dr. Mosier agreed to submit a proposal before this week's deadline.

Chair Isnard called for a motion to accept the report. Vice Chair Ricketts made the motion. Trustee Criswell seconded the motion. **The Motion Carried.**

10. **Consent Agenda:** Chair Isnard called for a motion to approve the Consent Agenda. Trustee Criswell made the motion. Trustee Ash seconded the motion. **The Motion Carried.**

11. **Student Senate Report:** Chair Isnard called for the Student Senate report. Mr. Joseph Sanchez, Student Senate President, presented the following –

- On May 7, Student Senate hosted the end of the year bash, the Blue Devil Games. It went very well with 217 people either watching, participating or helping.
- The finals breakfast was held and went very well. Chris Cakes pancakes served over 200 students.

Trustee Ash confirmed that Mr. Sanchez was ready for graduation. Trustee Hoskins Sutton congratulated Mr. Sanchez and asked about his future plans. Mr. Sanchez would be returning in the fall for another degree. Trustee Ash motioned to accept the report. Trustee Criswell seconded the motion. **The Motion Carried.**

12. President's Report: Chair Isnard called for the President's report. Dr. Greg Mosier presented the following –

- The Board approved the naming rights of the KCKCC field house court as the Breidenthal Court and recognized the Breidenthal Family for their foundation's significant gift; the Breidenthal family has been a great partner to KCKCC and the community for many years. A reveal of the floor will be held at a later date.
- Shared a slide showing the KCKCC 2025 graduate sample economic impact to the community – the number of students graduating from KCKCC in each of the programmatic areas, the average starting salary for those individuals, and the gross income that would be generated by these individuals graduating this spring semester. One example was the Skilled Maintenance Technician (SMT) group with Panasonic, having 56 students graduating from that 8-week certificate program would generate \$3 million dollars of income to the community. The total of the few programs listed would generate \$30 million dollars of income to the community. KCKCC would continue to build out this information. Dr. Mosier expressed proudness and thankfulness for the faculty and staff who work and teach in the listed areas because KCKCC was changing the community.
- Very busy time of year with many events – April 25: KCKCC Foundation's Hall of Fame; May 16: Employee Recognition and Retirement Ceremony – 95 Blue Devils received awards totaling 1,175 years of service; May 21: Nurse Pinning Ceremony; May 22: 100th Commencement Ceremony with about 600 students walking to graduate and over 6,000 guests, which was believed to be the largest graduating class to walk in one KCKCC ceremony.
- The next Kansas Association of Community Colleges (KACC) quarterly meeting would be at Highland Community College in Atchison, Kansas next week.
- Preparing the budget proposals requested by the Board, those would be presented in June.
- At the federal level, tremendous cuts were proposed in the House Reconciliation Bill – significantly to the Federal Pell Grants (Pell) with recommended cuts changing the full-time credit hour enrollment from 12 credit hours to 15 credit hours and a proposal for students taking less than 7.5 credits per semester to not be eligible for Pell. Last year, KCKCC students who fell into that 7.5 credit hours category numbered 1,046 with \$1.7 million dollars distributed to these students. There is also a proposal to eliminate the federal work study program which was about \$110,000 distributed last year. Dr. Mosier explained that the multiplying factors of these proposals was important – if students cannot get Pell funds, they need to work extra to have the money to go to school, but could not work at the college because the federal work study program would be gone and must work off campus which would increase their transportation

time meaning taking fewer courses. The multiplying effect could cost KCKCC a couple million dollars and if enrollment drops 5% to 10% then each following year would be working with a lower number in those starting classes. Chair Isnard and Dr. Mosier were drafting letters to the federal legislators explaining some of these items and requesting no cuts.

- Due to a federal change in direction, work is being done with Dr. Scott Balog, Executive Vice President, and Ms. Mary Spangler, Executive Director of Foundation, to assist with the loss of the \$3 million for the Automation Engineering Technology (AET) equipment at the new downtown center. A targeted \$3 million campaign will be done to try to recoup those federal funds through other funding avenues.
- Attended a pre-grand opening event for Marvin Windows. The event was held for the first group they met with when the project was proposed in Kansas City, Kansas about three years ago. The company would be a great KCKCC partner.
- The downtown project was progressing well. Last week, installation of the first level of the steel superstructure of the building began – there would be five levels. A Topping Off ceremony (the placing of the last beam) would be scheduled possibly in early September.
- Wished faculty and staff safe summer travels.

Trustee Ash motioned to accept the report. Trustee Criswell seconded the motion. **The Motion Carried.**

13. Executive Vice President's Report: Chair Isnard called for the Executive Vice President's report. Dr. Scott Balog highlighted the following –

- Institutional Strategy: Continued execution of critical upgrades to improve institutional efficiency and service delivery includes implementation of Ellucian Colleague Software as a Service (SaaS) and WorkBoard – tools that will streamline operations, enhance accountability and better position KCKCC to meet needs of students and stakeholders. Dr. Balog completed KC Rising's 12-week talent pipeline management training developed by the U.S. Chamber of Commerce, providing a common framework to address workforce challenges in the region by aligning educational providers with employer needs and connect students with in-demand careers while addressing workforce shortages. Continued the nationwide search for the Vice President of Enrollment Management and Student Services position with interviews and college-wide open forums.
- Partnerships and Community Engagement: Engaged Park University, the University of Kansas, and the Kauffman Foundation to develop streamlined pathways for K-12 students through bachelor's degrees, to ensure smoother transitions for students and to expand access to resources. Participated in events with the KCK Chamber of Commerce Board of Directors meeting and Business After Hours Social to foster stronger relationships with local businesses. The KCKCC Foundation Hall of Fame induction ceremony highlighted the achievements of alumni and community partners, and it offered the opportunity to express gratitude to partners and donors and to cultivate other gifts. Meetings with Senator Roger Marshall's office, the Environmental Protection Agency and the Kansas municipal utilities would help align programs with regional workforce needs and

government priorities. KCKCC actively participated in regional economic development events, including Enterprise KC's Heartland Cup and KC Rising's Horizon 2025; these engagements enhance the college's visibility and influence in workforce and economic development activity. Engaged with innovative education technology companies to explore tools that promote operational efficiency, academic productivity, and improve the student experience.

- Operational Execution: President's Cabinet met during a dedicated Cabinet Retreat to finalize the priorities for the fiscal year 2026 budget to align the financial planning with the institutional goals, the Board's requests and KCKCC's long-term sustainability. Gave thanks to Trustees for attending the annual Employee Recognition and Retirement Ceremony. Implementation of "The 4 Disciplines of Execution" (4DX) continued to create a performance driven culture; the initiative was enhancing accountability throughout the college and identifying ideas to better engage and support students – which would show in this week's Commencement having a record number of students walking across the stage and having the expectation of record attendance supporting the graduates.

Chair Isnard called for a motion to accept the report. Vice Chair Ricketts made the motion. Trustee Criswell seconded the motion. **The Motion Carried.**

14. Vice President Academic Affairs Report: Chair Isnard called for the Vice President of Academic Affairs report. Mr. Jerry Pope highlighted the following –

- The Interdisciplinary Undergraduate Research Symposium, hosted on April 23, was an informative event for the students and faculty that participated.
- Students received experience through travel, with funds provided by the institution and through the Perkins allotment, when Dr. Ian Corbett, Professor and Audio Engineering Coordinator, took 15 students to the Central Region Audio Student Summit. The students found the summit useful as they worked with musician Bruce Springsteen and the Saint Louis Symphony and Jazz Saint Louis.
- The music department continues doing wonderful things.
- In Career and Technical Education, high school welding students created custom trophies for a car show hosted at Legends Honda. The welding technology students traveled to Chanute, Kansas for a competition.
- KCKCC's Culinary Arts students prepared meals for the annual Foundation Hall of Fame awards and scholarships ceremony.
- The Mortuary Science department's pass rate was 100% on the National Board Exams.
- The National Council Licensure Examination (NCLEX) pass rate is updated as students test. The rates are 88.89% for Registered Nursing and 100% for Practical Nursing. The Nursing Pinning ceremony would be held tomorrow night in the Performing Arts Center.
- The Volunteer Income Tax Assistant (VITA) program hosted by KCKCC's Professor of Accounting Chad Marmon, provides free tax services to the community. Some students in the program get credit for helping to prepare those income tax returns.
- Six students in the cybersecurity program will have the opportunity to attend a week-long trip in Washington, D.C., sponsored by the Office of the Director of National Intelligence.
- On April 12, the adjunct coordinators hosted an event for the college's adjuncts. Mr. Pope

expressed proudness to hear of an adjunct faculty member, who served on a search committee for the Dean of Arts, Humanities, and Social Sciences, that commented to all the candidates what a good job KCKCC does in engaging adjunct faculty as they are important and supported.

- The Math, Science, Business, and Technology Division hosted an open house on April 22, to share great things happening in that division.

Chair Isnard called for a motion to accept the report. Vice Chair Ricketts made the motion. Trustee Scruggs Andrieu seconded the motion. **The Motion Carried.** Trustee Ash gave congratulations on a successful term.

15. Vice President Student Affairs and Enrollment Management Report: Chair Isnard called for the Vice President of Student Affairs and Enrollment Management report. – Dr. Tom Corti (Interim) highlighted the following –

- The Commencement Ceremony may have record numbers. Last year 535 graduates walked, and this year there could possibly be 700 graduates; 7,140 tickets have been ordered for guests. The keynote speaker is Lieutenant General Milford Beagle, Jr.
- In Athletics, the baseball team ended the season with a 39-22 record ranked fourth in the district competition, and the softball team ended with a 43-17 record and a district championship – they did not receive a bid for the National Invitational this year. Athletics had a phenomenal year, with this being the first year in KCKCC history to have three teams achieve national competition.
- Enrollment numbers for summer and fall looked encouraging. With the issue of possible government cuts, the Financial Aid Director noted that the TRIO staff is a government program that assists KCKCC students with the Free Application for Federal Student Aid (FAFSA). The TRIO staff assisted over a thousand students this past year on completing the FAFSAs and if that program is eliminated, that staff would no longer be available.

Trustee Ash confirmed with Dr. Corti that fall enrollment was trending well.

Chair Isnard called for a motion to accept the report. Vice Chair Ricketts made the motion. Trustee Scruggs Andrieu seconded the motion. **The Motion Carried.**

16. Vice President Finance and Operations Report: Chair Isnard called for the Vice President of Finance and Operations report. Dr. Patrick Schulte highlighted the following –

- Business Office – Met with the President's Extended Cabinet, which includes the head of Staff Senate, Faculty Senate and faculty members, to review the budget process, the strategic ask requests and information about how each request tied to the strategic plan. This information helps the department assess and make educated recommendations to the president when comprehensively finalizing the 2026 budget. Dr. Schulte and the president have reviewed final pieces of the food service Request for Proposal (RFP) and are close to presenting a proposal to the Board.
- Human Resources – Began preparations to host the third annual Growth and Learning Opportunity Workshop (GLOW) on July 22. The request for presentations has been

distributed, proposals are due May 23. The KCKCC benefits committee participated in a tour of the Wyandotte County SpiraCare facility to gain knowledge of the opportunities available in healthcare. The benefits committee is focused on helping employees comprehensively understand those options.

- Information Services – Progress continues with the Ellucian team in preparation for the upcoming move of Colleague to Software as a Service (SaaS) in the cloud; the project is at week 31 of 85 weeks. The team representatives include all areas of campus coming together collectively to progress the project to the completion date.
- Facility Services – The fieldhouse floor was sanded, and an initial maple stain has been completed. In preparation for onsite food service this fall, a fire suppression system inspection on the deli on main campus has been completed.
- College Police – All officer positions in the KCKCC Police Department have been filled to provide coverage for all college locations.
- Wellness Center – The 20th Annual Blue Devil 5K was held on May 3. More details and photographs will be in next month's board book. Gave thanks to those who attended and supported the Wellness Center.

Trustee Hoskins Sutton gave kudos to Facility Services for installing the storm drain railing out front.

Trustee Hoskins Sutton questioned an item on the Personnel Report listing a type of employee as an Additional Position, and an additional position being given to an employee that was actively engaged at the college, and wondered if two positions were being combined or if one employee was holding two jobs. Dr. Mosier explained the Additional Position was a short-term grant-funded position and it was not two positions being combined. Dr. Mosier confirmed Trustee Hoskins Sutton's next question that the individual was already an employee. Additional questions were asked that were too detailed about an individual employee to discuss in open session. Chair Isnard announced that questions could be asked through email if more detail was needed. Trustee Hoskins Sutton would like to see if an email would be received. Dr. Mosier confirmed that an email with additional information would be sent.

Chair Isnard called for a motion to accept the report. Trustee Criswell made the motion. Trustee Scruggs Andrieu seconded the motion. **The Motion Carried.**

17. Vice President Educational Innovation and Global Programming Report: Chair Isnard called for the Vice President of Education Innovation and Global Programming report. Dr. Fabiola Riobé highlighted the following –

- Educational Innovation and Global Programming's departments are instrumental in pushing the agenda forward and aligning with the strategic priorities of the college.
- Enrollment Snapshot: The college has 87 international students enrolled, High School Partnerships continue to grow and increase enrollment, there were 15 Industrial Maintenance Technician (IMT) graduates this past month, and Online Education Services continued support on 138 tickets for students and staff.
- Student Success: There will be 35 (GED) graduates next week with five of them transitioning to college. Seven graduates would come from the Lansing Correctional

Facility.

- Quality Programs and Services: The Kids on Campus program has gone through a rebranding, thanks to the help of the marketing team, and a donation of 500 books was secured. The new Cisco networking program launched. The new study abroad program will take place this July.
- Employee Engagement: Co-hosted a workshop with the Council for Adult Experiential Learning (CAEL) in partnership with the Academic Support and Assessment team through Academic Affairs. The Adult and Continuing Education team has secured a 5-year funding for the Adult Education and Family Literacy Act (AEFLA) grant, focusing on three educational categories.
- Community Engagement: The division is focused on building partnerships and a partnership pipeline, starting earlier and with different community stakeholders, such as the international community through the local Global Ties team, the Uncornered partnership that is focused on Youth Ambassadors, and the Kauffman Foundation with the ProX internships. The division continued to launch its Women in Science, Technology, Engineering, and Mathematics (STEM) initiative by partnering with five regional employers to discuss opportunities.
- Upcoming events: The General Education Development (GED) commencement will be held on May 29 at TEC with 35 students graduating with their GED.

Vice Chair Ricketts requested Dr. Riobé to present at an upcoming Board Community Engagement Committee meeting.

Chair Isnard called for a motion to accept the report. Vice Chair Ricketts made the motion. Trustee Criswell seconded the motion. **The Motion Carried.**

18. Vice President Marketing and Institutional Image Report: Chair Isnard called for the Vice President of Marketing and Institutional Image report. Ms. Kris Green highlighted the following –

- Shared an Instagram Reel/Facebook Story, that would be boosted on social media at the beginning of June, to share the story about why KCKCC was moving downtown.
- Marketing is in full communication mode with a primary communication being enrollment marketing on radio stations 93.3 and 103.3 and digital advertising throughout the summer.
- In April at an American Association of Community Colleges (AACC) conference, Ms. Green presented her team's annual breakdown of return on investment (ROI). KCKCC reached a 544% ROI, which is five to one. The previous year was about \$1.3 million in estimated new and stop out revenue, for this year about \$1.1 million in estimated new and stop out revenue. KCKCC experienced a 160% increase in new prospects, allowing them to engage in the Archer Education portal. The combination through digital advertising, outreach in Admissions, Advising, and the High School Partnerships team, Archer Education and the online portals are all paying dividends.
- Marketing continues to assess and ensure that the college invests funds wisely in helping students hear about KCKCC.
- Marketing has created 23 program videos to date which will play in the header image on

the program pages of the upcoming new website. The videos contain vital facts about the program from students, alumni and instructors.

- The marketing team is quickly working to complete the website by the end of June; it is in full implementation mode.
- Thanked the Trustees, students, alumni and faculty for attending the Kansas City Monarchs night. It was a great event celebrating the start of the Monarchs' season and the end of KCKCC's academic year.

Trustee Hoskins Sutton commented that it was wonderful to see the return on investment for the enrollment marketing and noted that it was Trustee Criswell who first started requesting that information. Trustee Criswell mentioned that under Dr. Mosier's leadership the Board now receives factual information, and these indicators continue to reinforce the fact that KCKCC is getting things right in marketing, finances, programming, et cetera. Trustee Criswell gave special thanks to Ms. Green for providing statistics associated with success in return on investment.

Chair Isnard called for a motion to accept the report. Vice Chair Ricketts made the motion. Trustee Criswell seconded the motion. **The Motion Carried.**

19. Unfinished Business: Chair Isnard presented the Revision of Freedom of Information Officer.

- Chair Isnard announced the revision to remove the vacant position of Chief Information Officer and the addition of Dr. Steve Nettles, Director of Institutional Effectiveness, to the position of Freedom of Information Officer for the college, which is where the Kansas Open Records Act requests are submitted.

Chair Isnard called for a motion to revise the Freedom of Information Officer position to Dr. Steve Nettles, Director of Institutional Effectiveness. Trustee Ash made the motion. Trustee Criswell seconded the motion. **The Motion Carried.**

20. New Business:

- Chair Isnard invited the presentation of the College Policies. Ms. Linda Hoskins Sutton, Chair of the Board Policy Committee, presented the following –
 - The policies for the Board's review were Space Heaters (Policy 4.20) and Use of Personal Home Appliances (Policy 4.21). Trustee Hoskins Sutton stated there was much robust conversation on the policies, thanked the faculty and staff for their comments, reported that Ms. Lorraine Mixon-Page, Chief Human Resources Officer, reworked the policies. She continued that College Senate reviewed the policies and that faculty and staff were okay with them. Trustee Hoskins Sutton asked for any questions or if the Board wanted to approve the two policies.

Vice Chair Ricketts motioned to approve the policies as presented. Trustee Criswell seconded the motion. **The Motion Carried.**

Trustee Hoskins Sutton thanked Dr. Mosier, Ms. Mixon-Page and the committee as the policies take a lot of work with different opinions, and coming together on the policies was wonderful.

She gave a reminder that the committee does not meet during the summer because the Senates do not meet; the next meeting would be in September.

- Chair Isnard invited the presentation of the Resolution(s) to Nonrenew Contract of Employment. Dr. Greg Mosier, President, presented the following –
 - Dr. Mosier called for the Resolutions to Nonrenew Contracts of Employment for the three faculty members that were discussed with the intents to nonrenew in the last two Board meetings. The three faculty members were Pamela Hall, Debra Likins and Marissa Krein.

Chair Isnard mentioned he has received some emails about this, and he appreciated the community members who spoke during the audience to patrons and petitioners to make their voices heard. He stated that he does not take any action that affects staff or faculty lightly, and did not believe that anyone on the Board does. He thought the Board had difficult decisions to make when it comes to a budget that constantly has downward pressure from the same community that spoke about this issue, and do not take those decisions lightly; the Board tries to do the best thing they can for the students, staff and the community at large.

Chair Isnard motioned to approve the resolutions as presented. Trustee Criswell seconded the motion. Trustee Hoskins Sutton opposed on Likins and Hall. **The Motion Carried.**

- Chair Isnard invited the presentation of the Proposed Board of Trustees Meeting Schedule 2025-2026. Dr. Greg Mosier, President, presented the following –
 - As presented in the Board meeting packet, the Board of Trustees Meeting Schedule for the academic year 2025-2026 shows an adjustment for the third Tuesday of October to allow Trustees to attend the ACCT Leadership Congress and it would not interfere with the Board of Trustees meeting schedule; this type of adjustment has been done previously.

Trustee Ash motioned to approve the Board of Trustees Meeting Schedule 2025-2026. Vice Chair Ricketts seconded the motion. **The Motion Carried.**

Chair Isnard announced that the meeting schedule was for review and the final approval would take place at the June meeting. Chair Isnard confirmed that the Board was willing to retain the approval as the meeting schedule was straightforward with the same date methodology as this year. Mr. Greg Goheen, College Attorney, confirmed the Board's approval and the meeting schedule passed as presented.

- Chair Isnard invited the presentation of the New Program: Phlebotomy Technician – Stand Alone Parent Program (SAPP) – 8 Credit Hours. Mr. Jerry Pope, Vice President of Academic Affairs, presented the following –
 - As presented in the Board meeting packet, the program rationale will be submitted to the Kansas Board of Regents (KBOR). This program was a request from Olathe

- High School – the classes were taught, but because it was a noncredit course, students had to do their lab work in Wichita, Kansas.
- Mr. Pope followed the process of contacting his counterpart at Johnson County Community College (JCCC) since this request was outside of Kansas City Kansas Community College's (KCKCC) service area. JCCC did not want to transfer from noncredit to credit. Students were not eligible for the Senate Bill 155 (SB 155) tuition.
 - Students will do the didactic part at the high school and the lab portion at KCKCC instead of Wichita. There would not be large costs to KCKCC. If there is interest in the program, KCKCC would continue to grow the program. KCKCC has pre-approval from KBOR, but it is not officially approved until the Board approves it.

Trustee Hoskins Sutton questioned the SB 155 tuition. Mr. Pope explained this was an Excel in Career and Technical Education (CTE) (SB 155) program so the State will pay the tuition for the students. Mr. Pope confirmed that the students would enroll at KCKCC, once the courses were on the schedule, after KBOR's official approval. Dr. Mosier clarified that the Excel in CTE funding was a reimbursement program so KCKCC would be reimbursed for that student enrollment after the end of the semester or academic year when payments were submitted to the institutions. Trustee Hoskins Sutton confirmed with Mr. Pope an anticipated fall start for the program.

Chair Isnard called for a motion to approve the New Program: Phlebotomy Technician – Stand Alone Parent Program (SAPP) – 8 Credit Hours. Vice Chair Ricketts made the motion. Trustee Hoskins Sutton seconded the motion. **The Motion Carried.**

- Chair Isnard invited the presentation of the Engagement of Auditor to Audit All Accounts. Dr. Patrick Schulte, Vice President of Finance and Operations, presented the following –
 - The Board Finance Committee discussed engaging Novak Birks, P.C. again as the college's audit partner. The proposal increased \$2,875, about a 5.5% increase compared to this previous year. For context, the year prior to that their increase was 7.3%. Their proposal for KCKCC's Foundation increased \$865. Given the college's relationship with Novak Birks, P.C. and the continuity of process for the audit this was the best recommendation to put forward to the Board for approval.

Chair Isnard noted the importance of the relationship with the auditor that knows the way the system functions, so they are able to easily find all the items needed to audit.

Chair Isnard called for a motion to approve the Engagement of Auditor to Audit All Accounts as presented. Trustee Gilstrap made the motion. Trustee Criswell seconded the motion. **The Motion Carried.**

21. **Adjournment:** Chair Isnard announced that Board Members could expect emails soon addressing a few topics with the Board and save the date options for the Board Retreat in August.

Chair Isnard called for a motion to adjourn the meeting. Trustee Scruggs Andrieu made the motion. Trustee Gilstrap seconded the motion. **The Motion Carried.**

The meeting adjourned at 6:48 p.m.

ATTEST:

Chairperson, Mr. Brad Isnard

Secretary, Dr. Greg Mosier



Mission Statement: Inspire individuals & enrich our community one student at a time.



Vision Statement: Be a national leader in academic excellence & partner of choice in the communities we serve.

**KANSAS CITY KANSAS COMMUNITY COLLEGE
Board of Trustees Special Meeting
Tuesday, May 20, 2025 – 4:30 P.M.**

CONSENT AGENDA – Item A1
Meeting Minutes

1. **Call to Order:** Chairman Brad Isnard called the Kansas City Kansas Community College (KCKCC) Board of Trustees Special Meeting to order at 4:32 p.m. at KCKCC-Main Campus Upper Jewell Lounge and in the KCKCC Zoom meeting platform on Tuesday, May 20, 2025.
2. **Roll Call:** Trustees present were Chairman Brad Isnard, Vice Chairwoman Mary Ricketts, Ms. Evelyn Criswell, Mr. Mark S. Gilstrap, Ms. Linda Hoskins Sutton, and Dr. Brenda Scruggs Andrieu. Mr. Donald Ash arrived after roll call.
3. **Executive Session(s):** Chair Isnard called for a motion for an executive session to discuss data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorships for a 10-minute duration with possible action to follow in open session. Open session would take place in Upper Jewell Lounge and in the virtual meeting room. Vice Chair Ricketts made the motion. Trustee Criswell seconded the motion. **The Motion Carried.**

The Board was allowed time to travel to the executive session meeting room. They were joined by Dr. Greg Mosier, President, Dr. Scott Balog, Executive Vice President, and Mr. Greg Goheen, College Attorney.

The Board entered the executive session in Room 3397 and in the virtual meeting room at 4:35 p.m. and ended the executive session at 4:45 p.m.

The Board was allowed time to travel back to Upper Jewell Lounge. At 4:49 p.m., Chair Isnard called for a motion to return the meeting to open session. Trustee Scruggs Andrieu made the motion. Trustee Criswell seconded the motion. **The Motion Carried.**

Chair Isnard called for a motion to approve the naming rights of the KCKCC Fieldhouse court floor to the Breidenthal Court. Chair Isnard personally thanked the Breidenthal family and foundation for such a generous gift. Trustee Gilstrap made the motion. Trustee Criswell seconded the motion. Trustee Hoskins Sutton abstained. **The Motion Carried.**

4. **Adjournment:** Chair Isnard called for a motion to adjourn the meeting. Trustee Criswell made the motion. Vice Chair Ricketts seconded the motion. **The Motion Carried.**

The meeting adjourned at 4:50 p.m.

ATTEST:

Chairperson, Mr. Brad Isnard

Secretary, Dr. Greg Mosier



Recommendations for Payment (Amended)

These items are over \$25,000 and require preapproval by the Board of Trustees.

CONSENT AGENDA – Item B

June 17, 2025

1. Approval in the amount of **\$40,771.90** to **Mercer-Zimmerman, Inc** for the Learning Space Project for the choir, band, and practice rooms. Requested by Patrick Schulte. Funding Source – Capital Outlay: Repair and Remodel.
2. Approval in the amount of **\$35,000.00** to **Maxfun Entertainment LLC** for Monarch's baseball 2025 sponsorship. Requested by Kris Green. Funding Source – Marketing & Outreach: Special events.
3. Approval in the amount of **\$64,000.00** to **Tyler Technologies, Inc.** CAD software for College Police. Requested by Patrick Schulte. Funding Source – College Police: Software Expense.
4. Approval in the amount of **\$82,677.00** to **DCAL** for Learning Spaces Phase 7 Remodel Project Band Room. Requested by Patrick Schulte. Funding Source – Learning Spaces: Repair and Remodel.
5. Approval in the amount of **\$78,284.00** to **P1 Service LLC** for Learning Spaces Phase 7 Remodel Project Band Room electrical work. Requested by Patrick Schulte. Fund Source – Learning Spaces: Repair and Remodel.
6. Approval in the amount of **\$194,021.00** to **Blue Chip Roofing & Waterproofing LLC** for the Field House Roof Replacement. RFP 25-005. Requested by Patrick Schulte. Funding Source – Capital Outlay: Roof Repair & Replacement.
7. Approval in the amount of **\$29,600.00** to **Babson College** for the Kauffman Collective Grant. Requested by Fabiola Riobe. Funding Source – Kauffman Found-Collect Impact: Contract.
8. Approval in the amount of **\$79,900.00** to **Altec Industries, Inc** for High Voltage Line Technician Program Truck. Requested by Jerry Pope. Funding Source – Lineman: Non-Capitalized Equipment & Repairs.
9. Approval in the amount of **\$37,343.54** to **Altec Industries, Inc** for High Voltage Line Technician Program Tools. Requested by Jerry Pope. Funding Source – Lineman: Non-Capitalized Equipment & Repairs.

May bills totaling **\$3,865,382.16** which includes April VISA charges totaling **\$262,324.83**.

Items for Ratification

These items are over \$10,000 but less than \$25,000.

CONSENT AGENDA – Item C

June 17, 2025

1. **\$22,600.00** to **Student Connections, LLC** for Loan Science Default Management and Financial Literacy. Requested by Tom Corti. Funding Source – Financial Aid: Contractual Expense.
2. **\$18,644.25** to **Hospitality Kansas City, LLC** for Children’s Mercy Park commencement 2025. Requested by Patrick Schulte. Funding Source – Graduation Fees: College Agency.
3. **\$20,000.00** to **Blacktop Paving Maintenance, Inc** for a Change Order associated with PO 4934, approved February 2025, for Asphalt Repair Milling. Requested by Patrick Schulte. Funding Source – Grounds: Equip Capitalized over \$5,000.
4. **\$11,000.00** to **Alpha-Omega Geotech, Inc** for the proposed retaining wall at Fire Science. Requested by Patrick Schulte. Funding Source – Capital Outlay: Construction.
5. **\$18,952.50** to **The Registry** for Interim Vice President Placement fees. Requested by Patrick Schulte. Funding Source – VP Student Affairs: Staff Salary.
6. **\$12,200.00** to **AC Signs, LLC** for the KCATA Bus Shelter at TEC. Requested by Patrick Schulte. Funding Source – Capital Outlay: Construction.
7. **\$11,558.07** to **Houston Embassy Suites** for lodging for Upward Bound trip to Houston, Texas this summer. Requested by Tom Corti. Funding Source – Upward Bound Grant: Student Travel.
8. **\$10,744.00** to **Jeron Slater DBA Holy Smoke BBQ, LLC** for lunch service for Kids on Campus summer camp. Requested by Fabiola Riobe. Funding Source – Kids on Campus: Food Service.



HUMAN RESOURCES - PERSONNEL ITEMS

CONSENT AGENDA – Item D

June 17, 2025

SEPARATION INFORMATION

ACTION	NAME	JOB TITLE	DEPT	DIVISION	EFF. DATE
Resignation	DeMaranville, Jennifer	Lab Assistant - EMT	Emergency Medical Education	Academic Affairs	6/10/2025
Resignation	Gilmore, Kelsi	Clinical Education Coordinator	Nursing Education	Academic Affairs	5/16/2025
Resignation	Pierce, Lisa	GED Instructor	Adult and Continuing Education	Educational Innovation and Global Programming	6/20/2025
Separation	Cornelison, Jessica	Graphic Designer	Marketing and Institutional Image	Marketing and Institutional Image	6/5/2025

RECOMMENDATIONS / APPROVALS

ACTION	NAME	JOB TITLE	DEPT	DIV	DATE	SALARY
Additional Position	VonTersch, James	Adjunct	Fire Science	Academic Affairs	6/2/2025	\$1,020 per credit hour
New Hire	Arganda, Kelsey	Clinical Instructor	Nursing Education	Academic Affairs	6/2/2025	\$63.44/ scheduled student contact hour. Simulation and checkoffs are \$47.44/ scheduled student contact hour.
New Hire	Browne, Armando	Upward Bound Academy Program Assistant (Summer only)	Student Services	Enrollment Management and Student Services	6/10/2025	\$16.00 per hour
New Hire	Escobar, Brenda	Adjunct	Respiratory Care	Academic Affairs	8/11/2025	\$49.51 per hour
New Hire	Gordon, TaShawn	Upward Bound Academy Program Assistant (Summer only)	Student Services	Enrollment Management and Student Services	5/30/2025	\$16.00 per hour

New Hire	Herr, Angelina	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$16.00 per hour
New Hire	Herring, Christian	Upward Bound Academy Program Assistant (Summer only)	Student Services	Enrollment Management and Student Services	6/6/2025	\$20.00 per hour
New Hire	Holland, D'Marillio	Maintenance Specialist I	Facility Services	Finance and Operations	6/23/2025	\$51,417 annually
New Hire	Jahn, Garrett	Assistant Coach-Women's Soccer	Athletics	Enrollment Management and Student Services	6/17/2025	\$45,500 annually
New Hire	Kelly, Joseph	Adjunct	Electronics Engineering Technology	Academic Affairs	6/2/2025	\$1,020 per credit hour
New Hire	Krecic, Jeffrey	Adjunct	Surveyor Technology	Academic Affairs	8/11/2025	\$1,020 per credit hour
New Hire	Lapee, Christopher	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$16.00 per hour
New Hire	Laytham, Elizabeth	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$16.00 per hour
New Hire	Madero, Jaqueline	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$18.00 per hour
New Hire	Manthei Jr., Robert	Instructor	High Voltage Technical Education	Academic Affairs	6/2/2025	\$95,556 annually
New Hire	Martin, Melissa	Payroll Assistant	Financial Services	Finance and Operations	6/11/2025	\$28.00 per hour
New Hire	Reneau, Daysia	Upward Bound Academy Program Assistant (Summer only)	Student Services	Enrollment Management and Student Services	5/29/2025	\$16.00 per hour
New Hire	Scott, Chavell	Upward Bound Academy Program Assistant (Summer only)	Student Services	Enrollment Management and Student Services	6/2/2025	\$20.00 per hour
New Hire	Sedlacek, Michael	Adjunct	Physical Science	Academic Affairs	8/18/2025	\$1,020 per credit hour

New Hire	Smith, Chelsea	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$18.00 per hour
New Hire	Turney, Lisa	Adjunct	Physical Science	Academic Affairs	8/18/2025	\$1,020 per credit hour
New Hire	Wasser, Riley	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$18.00 per hour
New Hire	Whitfield, Danielle	Foundation Specialist I	Foundation	Executive President	6/11/2025	\$48,000 annually
New Hire	Williams, Kristin	Clinical Instructor	Nursing Education	Academic Affairs	6/2/2025	\$63.44/ scheduled student contact hour. Simulation and checkoffs are \$47.44/ scheduled student contact hour.
Promotion	Fryer, Devin	Interim Sergeant	College Police	Finance and Operations	6/6/2025	\$77,844 annually
Promotion	Griffin, Matthew	Sergeant	College Police	Finance and Operations	5/23/2025	\$77,844 annually
Promotion	Roland, Cameron (Cam)	Interim Sergeant	College Police	Finance and Operations	6/26/2025	\$77,844 annually
Rehire	Barnes, Cassellas	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$19.00 per hour
Rehire	Bradley-Lopez, Gary	Upward Bound Summer Instructor (Summer only)	Student Services	Enrollment Management and Student Services	5/29/2025	\$20.00 per hour
Rehire	Cerros-Reyes, Yesica	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$22.00 per hour
Rehire	Chelsea Najelly, Chelsea	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$26.00 per hour
Rehire	Daniels, Deanna	Upward Bound Academy Program Assistant (Summer only)	Student Services	Enrollment Management and Student Services	5/29/2025	\$16.00 per hour

Rehire	Daniels, Paris	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$18.00 per hour
Rehire	Dressler, Darrin	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$21.00 per hour
Rehire	Galves Gallegos, Xochitl	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$18.00 per hour
Rehire	Linares, Mirna	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$21.00 per hour
Rehire	McFadden, Tammy	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$18.00 per hour
Rehire	McNeely, Jordyn	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$18.00 per hour
Rehire	Menke, Daryl	Instructor	Physical Therapy Assistant (PTA)	Academic Affairs	8/11/2025	\$79,704 annually
Rehire	Murdock, Latitia	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$21.00 per hour
Rehire	Newson, Jayla	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$18.00 per hour
Rehire	Parsons, Quinton	Lab Assistant - Paramedic	Emergency Medical Education	Academic Affairs	5/23/2025	\$25.21 per hour
Rehire	Patton, America	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$18.00 per hour
Rehire	Requenes, Victoria	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$21.00 per hour
Rehire	Snyder, Tabatha	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$21.00 per hour

Rehire	Wilson Jr., Terence	Kids on Campus Counselor (KOC)	Adult & Continuing Education	Educational Innovation and Global Programming	6/16/2025	\$26.00 per hour
Transfer	McFeders, Anaiah	Graduation Specialist I	Registrar's Office	Enrollment Management and Student Services	5/23/2025	\$45,000 annually

Action Definitions

- **New Hire** - an individual who enters their first employment relationship with the College.
- **Rehire** - an individual that reenters into an employment relationship with the College.
- **Transfer** - a staff transfer to another position that does not result in an increase to a higher job grade. A faculty transfer is from the 182 to 212 designation and vice versa.
- **Promotion** - is the advancement of a staff's grade or increase to their salary.
- **Retirement** - a formal way an employee voluntarily ends their employment as indicated on their separation notice.
- **Reassignment** - a change to an employee's current position. It may result in movement within the same organizational unit or another unit, a change in duties, work location, days of work, salary, or hours of work.
- **Resignation** - a formal way an employee voluntarily ends their employment.
- **Separation** - a formal way an employee is involuntarily ending their employment.
- **Interim** - An employee filling a vacant position on a temporary basis until a competitive search process is completed.
- **Additional Position** - an additional position that is given to someone that is actively employed at the college.
- **Non-Renew** - a Professional Employee's contract will not be renewed at the end of their term.
- **Master Contract** - Completion of degree changing the faculty member's class on the contract.
- **Back Pay** - the difference between what the College paid an employee, and the actual amount owed to the employee.

Kansas City Kansas Community College
Board of Trustees Monthly Report
Scott Balog, Ed.D.
Executive Vice President

June 17, 2025

The Executive Vice President's (EVP) Office is committed to advancing Kansas City Kansas Community College's (KCKCC) strategic priorities through comprehensive leadership, partnership cultivation, and operational excellence. This month's report highlights significant activities and achievements in three key areas: institutional strategy, partnerships and community engagement, and operational execution.

Executive Summary

Institutional Strategy

- **Talent Pipeline Management (TPM) Implementation:** Contributing to KC Rising's implementation of TPM to address key workforce shortages in the Kansas City metro.
- **Executive Search:** Continuing to lead a national search to recruit KCKCC's next Vice President of Enrollment Management and Student Services (VPEMSS).
- **Transition to Year 2 with The 4 Disciplines of Execution (4DX):** Closing out the College's initial year of 4DX implementation and preparing for the next annual cycle.

Partnerships and Community Engagement

- **Business and Workforce:** Met with Tico Productions, KC BioHub Consortium, and Kanbe's Markets to explore collaboration opportunities benefitting KCKCC students and the community. Also participated in the monthly KCK Chamber of Commerce Board of Directors and Executive Committee meetings.
- **Education Partnerships:** Met with the Superintendent of Leavenworth USD 453 to discuss the district's Career and Technical Education program needs; engaged Centriq Training to explore partnership opportunities in technology fields; and celebrated graduation for KCKCC's Lansing Correctional Facility Welding Program.
- **Community Engagement:** Participated in various meetings and events hosted across the Kansas City metro, including New2KC, Swope Health's Honoring Women in Healthcare Luncheon, Kansas City Tomorrow Alumni Association's Board of Directors meeting and community networking sessions, Fort Leavenworth's United States Combined Arms Center Hall of Fame Induction Ceremony and Command and General Staff College Badging Ceremony and Graduation, and the Greater Kansas City Hispanic Coalition's ComidaKC. Also met with Court-Appointed Special Advocates (CASA) of Johnson and Wyandotte Counties to explore partnership opportunities supporting area children and youth in the foster system.

Operational Execution

- Provide ongoing leadership and support for KCKCC grant initiatives, including Title III, Perkins and Congressional Discretionary Spending requests.
- Engaging multiple technology companies, including Packback, Archer Education and Adaptivity to leverage products and solutions that support instruction, student enrollment and engagement, and institutional performance and accountability.

Full Report

Institutional Strategy

This month, KCKCC made significant strides in driving initiatives that strengthen the College's institutional strategy. Below are some of the significant achievements:

- **Talent Pipeline Management (TPM) Implementation:**
KCKCC is actively supporting KC Rising's Talent Pipeline Management (TPM) initiative, a regional effort to address critical workforce shortages in the Kansas City metro. By contributing to this initiative, the College is playing a key role in enhancing workforce development and ensuring alignment between education and industry demands.
- **Executive Search for the Vice President of Enrollment Management and Student Services (VPEMSS):**
The College continues a national search for its next VPEMSS. The process has involved extensive recruitment efforts, stakeholder engagement, and collaboration among the search advisory committee members, ensuring the selection of a candidate who aligns with the College's vision, priorities and enrollment, persistence and completion goals.
- **Transition to Year 2 with The 4DX Disciplines of Execution (4DX):**
As KCKCC concludes its first year of implementing 4DX, the EVP's Office is preparing for the transition into Year 2. The focus has been on evaluating outcomes from the first year, refining strategies, and setting the stage for the next annual cycle. This transition will continue to reinforce a culture of accountability and measurable results across the institution.

Partnerships and Community Engagement

KCKCC focuses on building partnerships and connecting with the community to create opportunities for students and strengthen the College's presence in the region. Key highlights include:

- **Business and Workforce Partnerships:**

KCKCC engaged with several organizations to explore collaboration opportunities that benefit our students and programs. Notable meetings included:

- **Tico Productions:** Discussions surrounding creative media and promotion opportunities for KCKCC focused on college initiatives, programs and access.
- **KC BioHub Consortium:** Exploring potential collaboration opportunities in biomanufacturing and other biotechnology fields.
- **Kanbe's Markets:** Initiated discussions to address Kanbe's workforce needs while promoting access to healthy food options in underserved areas in Wyandotte and Leavenworth Counties.
- Participated in monthly **KCK Chamber of Commerce Board of Directors and Executive Committee meetings**, contributing to discussions on regional economic development and workforce initiatives.

- **Educational Partnerships:**

- Met with the **Superintendent of Leavenworth USD 453** to address the district's Career and Technical Education (CTE) program needs, further aligning KCKCC's resources with local school district goals.
- Engaged with **Centriq Training** to explore potential partnerships in technology-focused education and training.
- Attended and celebrated the **graduation ceremony for KCKCC's Welding Program** at Lansing Correctional Facility, a program that exemplifies the College's commitment to second-chance education.

- **Community Engagement:**

- Attendance at **Swope Health's Honoring.Women.in.Healthcare.Luncheon**, celebrating leaders in women's healthcare. Kansas Governor Laura Kelly was the inaugural recipient of the Dr. Rengachary Award for Healthcare Excellence.
- Participation in the **Kansas City Tomorrow Alumni Association Board of Directors Meeting** and networking sessions to strengthen community ties and partnerships.
- Attendance at **Fort Leavenworth's United States Combined Arms Center Hall of Fame Induction Ceremony** and Command and General Staff College Badging Ceremony and Graduation, reinforcing KCKCC's support for the installation, military families, and veterans.
- Collaboration meetings with **Court-Appointed Special Advocates (CASA) of Johnson and Wyandotte Counties** to explore opportunities to support children and youth in the foster system.
- Participation in the **Greater KC Hispanic Coalition's ComidaKC** event, building connections with the Hispanic and Latino community to expand access and opportunities for students. The event featured local chefs,

including KCKCC alumnus Chef Pyet DeSpain and KCKCC Culinary faculty, Chefs Victorie Kelley and John Williams and our students.

Operational Execution

The College continues to prioritize operational efficiency and innovation to ensure its success. This month's efforts include:

- **Grant Initiatives:**

Ongoing leadership and support for critical KCKCC grant initiatives, including:

- **Title III:** Focused on strengthening academic programs and institutional capacity and promoting student success.
- **Perkins:** Supporting Career and Technical Education programs and initiatives.
- **Congressional Discretionary Spending:** Collaborating with contracted support from Merchant McIntyre and Associates to pursue earmark funding that contributes to designated institutional projects.

- **Technology Solutions:**

To improve student engagement, enrollment, and institutional performance, the College engaged several technology companies this month:

- **Packback:** An AI-enabled solution designed to enhance student writing skills and engagement.
- **Archer Education:** Leveraging technology tools and strategies to support student enrollment and marketing efforts.
- **Adaptivity:** Installing Workboard to improve institutional performance, accountability, and reporting.

June 2025 Board of Trustees Report
Vice President of Academic Affairs

Academic Affairs June 2025 Highlights

- The Institute for Teaching and Learning (ITL) scheduled 28 professional development sessions during the 2024-2025 academic year focusing on artificial intelligence.
- The Office of Assessment has completed the end-of-year reporting cycle for the program, course, and class-levels of assessment activities. These efforts reflect the college's continued commitment to quality improvement and informed decision-making across academic and co-curricular areas.
- The Art Gallery collaborated with the Wyandot Behavioral Health Network for their "Start the Conversation" art exhibition on May 22 at the Dr. Thomas R. Burke Technical Education Center (TEC). The gallery assisted in supplying exhibit pedestals, frames, and easels, as well as helping in the setup and take-down process. Kammy Downs, Adjunct Instructor of Art, also had her work displayed at this exhibit.
- Construction Technology students recently toured the commercial construction building in downtown Kansas City, Kansas. This hands-on experience provided an invaluable look into real-world construction planning and execution.
- The evening Heating, Ventilation, Air Conditioning, and Refrigeration (HVAC/R) class was grateful for the opportunity to tour Johnstone Supply, a local wholesale HVAC/R distributor. Regional managers engaged with students to discuss best practices for professional technicians when interacting with supply houses.
- Culinary Arts graduating students completed final Culinary Capstones during the month of May. Students created menus, prepared, cooked, and sold an assortment of delicious items, including main dishes, sides, and desserts.
- Early Childhood Education Instructor and Program Director Annette Farrell attended the Early Childhood Higher Education Collaborative meeting in Manhattan, Kansas. This event provided an opportunity for community colleges and higher education institutions to gather and share information regarding programs and the field of early education.
- The Dean of Health Professions and Public Safety, Director of Nursing Education, and simulation faculty are meeting with vendors to evaluate solutions for implementing virtual reality (VR) and artificial intelligence (AI) in various division programs.
- The Dean of Health Professions and Public Safety created a professional development series for members of the division interested in learning more about the transition into a leadership role.
- The K-12 Initiative five-week Health Science Academy begins on June 9 and will be held at the University of Kansas Medical Center and at Kansas City Kansas Community College.

Academic Support and Assessment – Dean Cecelia Brewer

In May, Dean Cecelia Brewer served as an external reviewer for the Technical Certificate in Pre-Healthcare Studies at the University of Arkansas–Pulaski Technical College. This review was part of the program’s evaluation by the Arkansas Department of Higher Education (ADHE).

Institute for Teaching and Learning – Mr. Tom Grady, Faculty Director

On May 2, Tom Grady facilitated the session “Utilizing Generative AI to Create Coursework and Assignments.” Participants were provided with the opportunity to gain more experience about how they can use AI to create engaging, learner-centered assignments that align with learning outcomes and objectives. The Institute for Teaching and Learning (ITL) scheduled 28 sessions during the 2024-2025 academic year focusing on artificial intelligence.

The annual Faculty Professional Development Needs Assessment Survey was conducted in spring 2025. The survey was sent to full-time and adjunct faculty. The Institute received 57 total responses. The results showed that faculty most frequently requested professional development sessions focused on educational technology/tools and teaching/pedagogy. The results align with the topics and sessions currently offered through the ITL and will help frame the professional development offerings for the 2025-2026 year.

Office of Assessment – Ms. Angela Miller, Director

The Office of Assessment has completed the end-of-year reporting cycle for the program, course, and class-levels of assessment activities. These efforts reflect the college’s continued commitment to quality improvement and informed decision-making across academic and co-curricular areas.

For program-level assessment, faculty and staff submitted statuses for the 2023–2024 Action Plans and Assessment Findings for the current cycle. This marks the second batch of submissions using the custom-built REDCap reporting system. As of May 27, 92% of academic program coordinators/leads have submitted their reports on time. Co-curricular program reports are due later this summer.

Academic Program-/Discipline-Level Assessment Reports (as of 5/27/2025)		
Anticipated	Submitted	Percentage
78	72	92%

The Course-Level Assessment pilot, which involves gathering common assessment data across all sections of ten selected courses, successfully completed its second year. Based on the success of this pilot, the Office will expand participation to additional courses in the upcoming academic year.

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There was strong engagement for class-level assessment as well. Each faculty member is asked to reflect on the outcomes of every course they teach and report on student learning. This process supports meaningful discussions within departments about curriculum, teaching strategies, and overall student success.

Spring Class-level Assessment Reports (as of 5/28/25)	
Number of course sections reported:	1474
Number of faculty participating:	246

To support these efforts, the Office of Assessment hosted a series of workshops and training sessions throughout April and May. Twelve faculty and staff attended an in-depth REDCap training on April 29, and additional drop-in and virtual sessions were held May 6, 7, 8, and 21. While attendance across all sessions totaled 15 participants, demand for one-on-one support was high. Over the final three weeks of May, the Office conducted more than 38 individual consultations with faculty and staff.

[Arts, Humanities, and Social Sciences – Interim Dean Jerry Pope](#)

Art Gallery – Ms. Shai Perry, Coordinator

Student Art Club

- Art club students volunteered for the Blue Devil Games on May 9.
- Art club hosted a small graduation party on May 16 for art club members who are graduating this year.



Image: Art club students celebrating Loralai and Savana's graduation

- Art club travelled to New Orleans, LA for their club annual trip on May 23.

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Image: Art club on their way to New Orleans

Art Gallery Updates

- The art gallery was painted black for the upcoming exhibits this fall and spring on May 28.

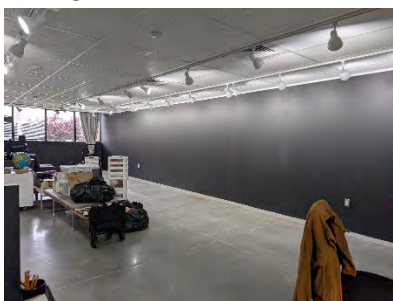


Image: Picture of the updated wall color in the art gallery

Art Gallery Staff Updates:

- The art gallery obtained an intern for the summer, Savana Kennedy, as part of the graphic design program at KCKCC

Community Outreach

- Gallery staff attended the reception for “Our Very Nature” exhibit at the Albrecht-Kemper Museum of Art on May 9.



Images: Picture of part of the

exhibit (left); flyer of the exhibit (right)

- Gallery staff attended the “Night/Shift: Second Nature” event at the Nelson-Atkins Museum of Art on May 15. This was a community art event with the main theme being

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“fungi,” where attendees were invited to create their own fungi piece to add to a “growing fungi” artwork.



Image: flyer from the Night/Shift event

- The Gallery collaborated with the Wyandot Behavioral Health Network for their “Start the Conversation” art exhibition on May 22 TEC. The gallery assisted in supplying exhibit pedestals, frames, and easels, as well as helping in the setup and take-down process. Kammy Downs, Adjunct Instructor of Art, also had her work displayed at this exhibit.



Images: KCKCC art student, Tammy, next to her artwork with Shai (left); Start the Conversation flyer (right)

- Gallery staff attended the Accessible Arts Greater Kansas City (AAGKC) workshop series, “NeuroArt: Mapping the Mind Through Creative Expression” on May 22.

Ambient Space Projects

- If you would like to propose art on campus, please email committee Chair Shai Perry-McCallister at sperry@kckcc.edu.

Career and Technical Education – Dean Donald Smith

Construction Technology students recently toured the commercial construction building in downtown Kansas City, Kansas. This hands-on experience provided an invaluable look into real-world construction planning and execution. The tour began with an interactive session, where

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students examined the project's blueprints on a large digital screen, allowing them to see intricate details at various stages of development. This was followed by a guided tour led by members of the planning committee. During the visit, students gained insight into the coordination and challenges of large-scale commercial building projects. Seeing the process firsthand, from blueprint designs to structural implementation, helped bridge the gap between classroom learning and practical industry experience.



Culinary Arts graduates and instructors gathered for a celebratory Brazilian steakhouse-style luncheon to commemorate their successful completion of the program. In recognition of their dedication and achievements, each student received a professional-grade knife set to support their pursuit of culinary excellence.



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The Early Childhood Education and Development program proudly hosted its 2025 graduation reception, honoring graduating students and their supportive families. The event featured a heartfelt recognition ceremony, celebrating the achievements of this year's graduates.



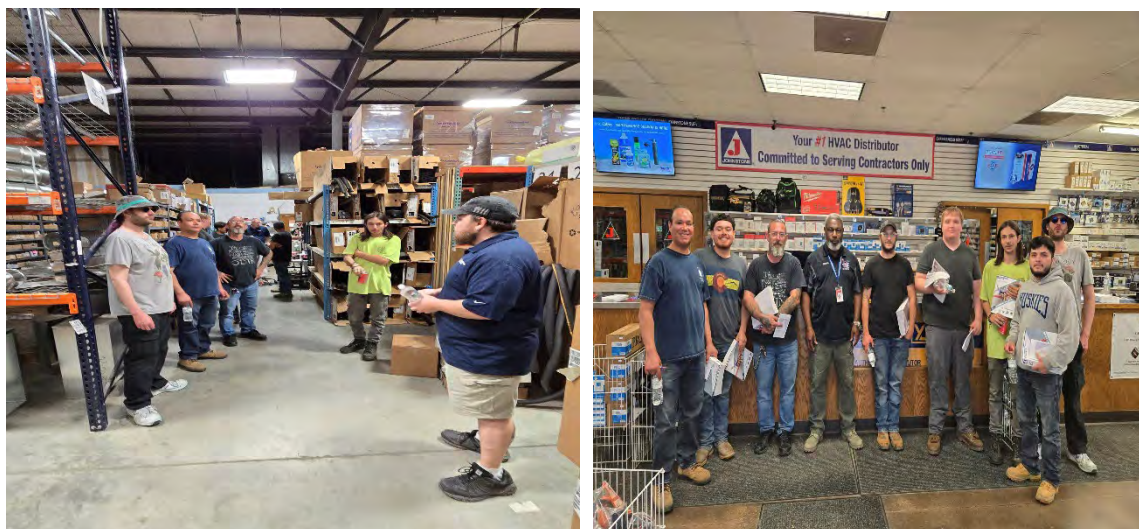
Heating, Ventilation, Air Conditioning, and Refrigeration (HVAC/R) instructors fired up the grill to celebrate the end of the semester and honor graduating students. During the event, student J. Lopez was recognized for maintaining perfect attendance throughout all four semesters. In appreciation of his dedication, he received a certificate and a special tool to support his future career in the HVAC/R field.



The evening HVAC/R class was grateful for the opportunity to tour Johnstone Supply, a local wholesale HVAC/R distributor. Regional managers engaged with students to discuss best practices for professional technicians when interacting with supply houses. The conversations also covered essential information technicians should have readily available to obtain appropriate parts. After the tour, students received catalogs from the company. The College

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appreciates Johnstone Supply for graciously hosting its evening students after business hours and taking time to actively converse with them.



The Division celebrated its amazing faculty during the week of May 5-9 for Teacher Appreciation Week. Faculty members were treated to an ice cream sundae bar and received a small gift to let them know how much the College appreciates all they do for students, the college, and the community.



Culinary Arts graduating students completed final Culinary Capstones during the month of May. Students created menus, prepared, cooked, and sold an assortment of delicious items, including main dishes, sides, and desserts. This was a fun but strenuous class activity for the final practical in the Culinary Arts program. Students worked diligently in establishing a successful retail café,

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learning everything from crafting menu items from scratch to developing business and marketing strategies for their café concepts.



Early Childhood Education Instructor and Program Director Annette Farrell attended the Early Childhood Higher Education Collaborative meeting in Manhattan, Kansas. This event provided an opportunity for community colleges and higher education institutions to gather and share information regarding programs and the field of early education. Content included legislative information, advanced technology, program profiles, and changes to the Early Childhood Education Unified degree. This event was also an opportunity to network and strengthen connections with others within the profession.

Congratulations to this year's Career and Technical Education (CTE) graduates. Below are a few pictures capturing memorable moments from this year's graduation, which took place at Children's Mercy Park on May 22.



Health Professions and Public Safety – Dean Dr. Tiffany Bohm

The Dean of Health Professions and Public Safety, Director of Nursing Education, and simulation faculty are meeting with vendors to evaluate solutions for implementing virtual reality (VR) and artificial intelligence (AI) in various division programs. This technology allows students to practice their clinical judgment and critical thinking for optimizing patient/client outcomes.

The Dean of Health Professions and Public Safety and Program Coordinator of the Medical Assistant program met with members of the Olathe Public Schools team about the possibility of offering the new Phlebotomy course to their students.

The Dean of Health Professions and Public Safety and Director of Nursing met with leadership at Medicalodges regarding their nursing apprenticeship needs. They have partnered with the intermediary Hamilton Ryker to identify their requirements and will begin sharing the opportunity for employees to complete their apprenticeship through Kansas City Kansas Community College.

The Dean of Health Professions and Public Safety created a professional development series for members of the division interested in learning more about the transition into a leadership role. There are three groups based on those who expressed interest in participating: coordinator training, coordinator-to-dean training, and director and dean training. Each group meets monthly for six months to discuss topics such as leading without supervision, evaluation and progressive discipline, budgeting and prioritization of resources, what the job really entails, a master contract scavenger hunt, and communication and relationship building when transitioning from colleague to supervisor.

After consultation with leadership at the Medical Assisting Education Review Board (MAERB), a Committee on Accreditation for the Commission on Accreditation for Allied Health Education Programs (CAAHEP), the Advisory Board, other institutions offering the program, and employers, the medical assistant program submitted a request to voluntarily withdraw accreditation. This decision, which was not made lightly, is supported by the Dean of Health Professions and Public Safety, Vice President of Academic Affairs, and President to foster greater flexibility in meeting the needs of program graduates and the communities the College serves. The program faculty will utilize this opportunity to modify program coursework to best meet the needs of regional employers and the post-secondary students interested in the profession. High school students interested in the program will continue to be supported in enrollment through the Excel in Career and Technical Education funding model.

Mathematics, Science, Business, and Technology – Dean Dr. Ed Kremer

Dr. Ishfaq Ahmed, Professor of Biology, and Dr. Kremer met with representatives from Catalent to discuss development of a Bioscience Technician Program like the Automation Engineer Technology (AET) Federation for Advanced Manufacturing Education (FAME) model.

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Associate Professor of Business Lakshmy Sivaratnam met with Donnelly College representatives to develop an articulation agreement for Donnelly's Bachelor of Arts in Business Leadership.

Associate Professor of Business Kris Ball will teach a personal finance course as part of the Workforce and College Readiness Camp called Hands-on Understanding of Skills Trades Leadership and Experience (HUSTLE). The camp is a collaboration between Associate Professor of Psychology Victor Ammons and the High School Partnership program.

The K-12 Initiative five-week Health Science Academy begins on June 9 and will be held at the University of Kansas Medical Center and at Kansas City Kansas Community College.



Associate Professor Kris Ball will attend the Kansas Association of Legal Assistants * Paralegals (KALA) Annual Seminar and Meeting June 6 at the Drury Plaza Broadview Hotel in Wichita.

In May, Karen Gaines, Associate Professor of Business, presented a session to the Shawnee County Health Department on customer service.

Dr. Kremer and Sarah Webb, Entrepreneurship Initiative Project Director, attended a webinar on Logic Models hosted by the Kauffman Foundation.

June 2025 Student Affairs and Enrollment Management (SAEM) Board of Trustees Report

Submitted by:

Dr. Tom Corti, Interim Vice President of Student Affairs and Enrollment Management

Division-Wide Selected Activities, Programs, and Updates

Graduation 2025

The 2025 Commencement Ceremony was held May 22, 2025, at Children's Mercy Park. Five hundred and ninety-six (596) of the eligible 1,070 graduates, along with 5,859 guests, attended the ceremony.

- 232 students were graduated in December 2024.
- 714 students applied to graduate in May 2025.
- 124 students have applied to graduate in July 2025.
- 587 students picked up regalia from the bookstore.
- The Registrar's Office held three Request to Attend events the week prior to the ceremony. Student attendance was 397.

<u>Event date</u>	<u>Location</u>	<u>Attendance</u>
April 28, 2025	Technical Education Center	68
May 5, 2025	Technical Education Center	63
May 7, 2025	Pioneer Career Center	42
May 19, 2025	Main Campus	116
May 20, 2025	Main Campus	20
May 21, 2025	Main Campus	76
May 22, 2025	Main Campus	3
May 23, 2025	Main Campus	1
Students assisted outside of published dates	Main Campus	8

- April 16 was the deadline for students to apply to graduate, have their name in the Commencement Program and participate in the ceremony.
- May 16 was the deadline for students to apply to graduate and participate in the ceremony without their name being in the Commencement Program.
- May 2025 Graduation Applications were accepted through May 31 for students who wanted to graduate in May, but did not have their name in the Commencement Program or participate in the Ceremony.

- New Graduation Specialist, Anaiah McFeders, joined the Registrar's Office on May 23, 2025. The target goal is to have all eligible May 2025 candidates conferred by June 16, 2025, with diplomas ordered by July 15, 2025.
- Haydee Reyes Alvarado joined KCKCC as the new Director of Student Engagement.
- Financial Aid continues to see an increase in the number of FAFSAs (Free Application for Federal Student Aid) received from 510 in May 2024 to 939 in May 2025.
- A Request for Proposal (RFP) for an online new student orientation program has closed, and a committee is considering possible vendors.
- The Student Success Center continues to see large increases in traffic – 366 students received virtual advising, which was a 27% increase from May 2024 (288).
- In May 2025, 460 placement tests were facilitated by the Placement Testing Center, which was a 29% increase compared to May 2025 (357).

Summer 2023-24-25

KCKCC Unduplicated Headcount by Location								
CAMPUS (UNDUP at A Location & DUP Across Locations)	06.12.2023	06.10.2024	06.09.2025	23-25	23-25	24-25	24-25	Summer 2025
	Summer 2023	Summer 2024	Summer 2025					
	7 Days After First Day	7 Days After First Day	7 Days After First Day	Diff - #	Diff - %	Diff - #	Diff - %	%
AMZN	-	-	-	-	-	0	-	-
BL	-	-	-	-	-	0	-	0.00%
DNTWN	-	-	-	-	-	0	-	0.00%
FRSC	-	-	-	-	-	0	-	0.00%
HS	-	-	-	-	-	0	-	0.00%
LCF	12	-	6	-6	-50.00%	6	-	0.32%
MC	304	252	294	-10	-3.29%	42	16.67%	15.46%
OC	18	18	17	-1	-5.56%	-1	-5.56%	0.89%
OL	1,093	1,244	1,459	366	33.49%	215	17.28%	76.71%
PION	46	46	23	-23	-50.00%	-23	-50.00%	1.21%
TEC	196	212	181	-15	-7.65%	-31	-14.62%	9.52%
USDB	71	34	53	-18	-25.35%	19	55.88%	2.79%
VIRT	13	-	-	-13	-100.00%	0	-	0.00%
Total UNDUP Headcount	1,644	1,712	1,902	258	15.69%	190	11.10%	100.00%
Note: Enrollment at each location is unduplicated. However, enrollment across locations (A student can be counted in two locations) is duplicated. The Total however, is unduplicated (unique counts) headcount.								
Status	Summer 23	Summer 24	Summer 25	23-25 #	23-25 %	24-25 #	24-25 %	Su 2025 %
First-time	298	376	461	163	54.70%	85	22.61%	24.24%
Returning	1,346	1,336	1,441	95	7.06%	105	7.86%	75.76%
Full-Time or Part-Time	Summer 23	Summer 24	Summer 25	23-25 #	23-25 %	24-25 #	24-25 %	Su 2025 %
Full-Time *	677	778	808	131	19.35%	30	3.86%	42.48%
Part-Time **	967	934	1,094	127	13.13%	160	17.13%	57.52%
Gender	Summer 23	Summer 24	Summer 25	23-25 #	23-25 %	24-25 #	24-25 %	Su 2025 %
Unknown	13	6	12	-1	-7.69%	6	100.00%	0.63%
Female	980	1,042	1,168	188	19.18%	126	12.09%	61.41%
Male	651	664	722	71	10.91%	58	8.73%	37.96%
Race / Ethnicity	Summer 23	Summer 24	Summer 25	23-25 #	23-25 %	24-25 #	24-25 %	Su 2025 %
American Alaska Native	8	6	8	-	0.00%	2	33.33%	0.42%
Asian	63	56	79	16	25.40%	23	41.07%	4.15%
Black or African American	324	380	439	115	35.49%	59	15.53%	23.08%
Hawaiian Pacific Islander	2	1	2	-	0.00%	1	100.00%	0.11%
Hispanic	405	386	447	42	10.37%	61	15.80%	23.50%
Multi-racial	96	97	119	23	23.96%	22	22.68%	6.26%
Unknown	52	58	65	13	25.00%	7	12.07%	3.42%
White	671	700	696	25	3.73%	-4	-0.57%	36.59%
Non Resident	23	28	47	24	104.35%	19	67.86%	2.47%
International	N/A	N/A	37	N/A	N/A	N/A	N/A	N/A
KCKCC Credit Hours by Location								
CAMPUS	06.12.2023	06.10.2024	06.09.2025	23-25	23-25	24-25	24-25	Summer 2025
	Summer 2023	Summer 2024	Summer 2025					
	7 Days After First Day	7 Days After First Day	7 Days After First Day	Diff - #	Diff - %	Diff - #	Diff - %	%
AMZN	-	-	-	-	-	0	-	-
BL	-	-	-	-	-	0	-	0.00%
DWNTN	-	-	-	-	-	0	-	0.00%
FRSC	-	-	-	-	-	0	-	0.00%
HS	-	-	-	-	-	0	-	0.00%
LCF	108	-	48	-60	-55.56%	48	-	0.49%
MC	894	807	980	86	9.62%	173	21.44%	10.02%
OC	18	18	19	1	5.56%	1	5.56%	0.19%
OL	5,026	5,877	7,020	1,994	39.67%	1,143	19.45%	71.80%
PION	221	227	113	-108	-48.87%	-114	-50.22%	1.16%
TEC	1,586	1,734	1,429	-157	-9.90%	-305	-17.59%	14.62%
USDB	228	132	168	-60	-26.32%	36	27.27%	1.72%
VIRT	26	-	-	-26	-100.00%	0	-	0.00%
Total	8,107	8,795	9,777	1,670	20.60%	982	11.17%	100.00%
*Full-Time Students = 6 Credit Hours or Greater								
**Part-Time Students = Less Than 6 Credit Hours								

Fall 2023-24-25

KCKCC Unduplicated Headcount by Location								
CAMPUS (UNDUP at A Location & DUP Across Locations)	06.05.2023	06.10.2024	06.09.2025	23-25	23-25	24-25	24-25	Fall 2025
	Fall 2023 70 Days to Start	Fall 2024 70 Days to Start	Fall 2025 70 Days to Start	Diff - #	Diff - %	Diff - #	Diff - %	%
AMZN	-	-	-	-	-	-	-	-
BL	5	-	-	-5	-100.00%	-	-	0.00%
DNTWN	-	-	-	-	-	-	-	0.00%
FRSC	11	21	21	10	90.91%	-	0.00%	0.76%
HS	783	800	789	6	0.77%	-11	-1.38%	28.57%
LCF	-	13	-	-	-	-13	-100.00%	0.00%
MC	927	922	803	-124	-13.38%	-119	-12.91%	29.07%
OC	193	222	78	-115	-59.59%	-144	-64.86%	2.82%
OL	738	924	984	246	33.33%	60	6.49%	35.63%
PION	172	131	147	-25	-14.53%	16	12.21%	5.32%
TEC	559	640	609	50	8.94%	-31	-4.84%	22.05%
USDB	-	4	-	-	-	-4	-100.00%	0.00%
VIRT	62	69	38	-24	-38.71%	-31	-44.93%	1.38%
Total UN DUP Headcount	2,647	2,857	2,762	115	4.34%	-95	-3.33%	100.00%
Note: Enrollment at each location is unduplicated. However, enrollment across locations (A student can be counted in two locations) is duplicated. The Total however, is unduplicated (unique counts) headcount.								
Status	Fall 23	Fall 24	Fall 25	23-25 #	23-25 %	24-25 #	24-25 %	Fa 2025 %
First-time	1,017	956	941	-76	-7.47%	-15	-1.57%	34.07%
Returning	1,630	1,901	1,821	191	11.72%	-80	-4.21%	65.93%
Full-Time or Part-Time	Fall 23	Fall 24	Fall 25	23-25 #	23-25 %	24-25 #	24-25 %	Fa 2025 %
Full-Time *	871	906	884	13	1.49%	-22	-2.43%	32.01%
Part-Time **	1,776	1,951	1,878	102	5.74%	-73	-3.74%	67.99%
Gender	Fall 23	Fall 24	Fall 25	23-25 #	23-25 %	24-25 #	24-25 %	Fa 2025 %
Unknown	27	28	30	3	11.11%	2	7.14%	1.09%
Female	1,540	1,694	1,619	79	5.13%	-75	-4.43%	58.62%
Male	1,080	1,135	1,113	33	3.06%	-22	-1.94%	40.30%
Race / Ethnicity	Fall 23	Fall 24	Fall 25	23-25 #	23-25 %	24-25 #	24-25 %	Fa 2025 %
American Alaska Native	6	11	11	5	83.33%	-	0.00%	0.40%
Asian	108	96	88	-20	-18.52%	-8	-8.33%	3.19%
Black or African American	416	451	389	-27	-6.49%	-62	-13.75%	14.08%
Hawaiian Pacific Islander	2	2	1	-1	-50.00%	-1	-50.00%	0.04%
Hispanic	779	799	775	-4	-0.51%	-24	-3.00%	28.06%
Multi-racial	148	166	155	7	4.73%	-11	-6.63%	5.61%
Unknown	175	193	240	65	37.14%	47	24.35%	8.69%
White	980	1,097	1,039	59	6.02%	-58	-5.29%	37.62%
Non Resident	33	42	64	31	93.94%	22	52.38%	2.32%
International	N/A	N/A	40	N/A	N/A	N/A	N/A	N/A
KCKCC Credit Hours by Location								
CAMPUS	06.05.2023	06.10.2024	06.09.2025	23-25	23-25	24-25	24-25	Fall 2025
	Fall 2023 70 Days to Start	Fall 2024 70 Days to Start	Fall 2025 70 Days to Start	Diff - #	Diff - %	Diff - #	Diff - %	%
AMZN	-	-	-	-	-	-	-	-
BL	15	-	-	-15	-100.00%	-	-	0.00%
DWNTN	-	-	-	-	-	-	-	0.00%
FRSC	106	201	203	97	91.51%	2	1.00%	0.78%
HS	4,822	5,159	5,213	391	8.11%	54	1.05%	20.11%
LCF	-	143	-	-	-	-143	-100.00%	0.00%
MC	7,291	6,933	6,044	-1,247	-17.10%	-889	-12.82%	23.32%
OC	379	416	352	-27	-7.12%	-64	-15.38%	1.36%
OL	4,363	5,661	6,228	1,865	42.75%	567	10.02%	24.03%
PION	1,404	996	1,122	-282	-20.09%	126	12.65%	4.33%
TEC	6,511	7,169	6,566	55	0.84%	-603	-8.41%	25.33%
USDB	-	15	-	-	-	-15	-100.00%	0.00%
VIRT	229	298	190	-39	-17.03%	-108	-36.24%	0.73%
Total	25,120	26,991	25,918	798	3.18%	-1,073	-3.98%	100.00%
*Full-Time Students = 12 Credit Hours or Greater								
**Part-Time Students = Less Than 12 Credit Hours								

Dean of Student Services

Submitted by Dr. Shawn Derritt, Dean of Student Services

Selected Activities, Programs, and Updates

- Dr. Derritt attended the National Institute for Staff and Organizational Development (NISOD) Conference in Austin TX, May 23 – 28. He was also awarded the NISOD award for Teaching and Leadership Excellence.
- On May 6, Dr. Derritt, Dr. Wallace, Director of Continuing Education, Alex Twitty, Learning Specialist, and Carly Eastling, Academic Support Facilitator, both faculty members of Student Accessibility and Support Services (SASS), visited Johnson County Community College's (JCCC) College Learning Experiences, Activities and Resources (CLEAR) Program. CLEAR is a program designed to provide educational opportunities to students with neurological disabilities. KCKCC does not provide such a program and many students from our service area are attending JCCC campus. The JCCC director shared that there is a great need for both colleges to provide such services as they are at capacity. Dr. Derritt, Alex Twitty, and Carly Eastling are working to develop a proposal to start a CLEAR program at KCKCC.
- Monthly meetings are in progress to plan for the College's third Annual Back to School Fair for KCKCC students. This year's event is scheduled for August 13 from 10:00 a.m. to 1:00 p.m. The event will be hosted and led by the Dean of Student Services Office in collaboration with Student Engagement, Counseling and Advocacy, Student Health, Admissions, and the Student Success Center.
 - The purpose of this event is to help students prepare for the start of the semester. While attending the fair, students will be able to complete their course enrollments, purchase textbooks from the bookstore, check out laptops from IT, obtain parking stickers, download essential apps such as BlueConnect, manage bills and fees in the Business Office, and finalize their financial aid.
 - Community partners will be in attendance, offering students opportunities to explore employment with companies affiliated with the College. Feedback from past surveys has highlighted the success of this event and will continue offering this valuable resource to students.

Student Accessibility and Support Services (SASS)

Submitted by Department Faculty

Selected Activities, Programs, and Updates

- On May 5, Carly Eastling, Academic Support Facilitator, presented a True Colors session to students in the Electrical Technology program at Pioneer Career Center. By connecting personality insights with the skills learned in the Obtaining Employment course, students gained a deeper understanding of themselves and how to work effectively with others.

- On May 14, Alex Twitty, Learning Specialist, attended the KCKCC graduation walk-through at Children’s Mercy Park (Sporting KC) with the graduation committee. Plans were finalized to support students with disabilities during graduation.
- On May 19, Robert Beach, Assistive Technology Specialist, co-chaired the monthly meeting of the Blind and Low Vision Knowledge and Practice Group. The discussion focused on braille materials—covering production methods, equipment, and reliable sources for obtaining transcribed braille content.
- On May 22, faculty from Student Accessibility and Support Services (SASS) attended the KCKCC graduation ceremony at Children’s Mercy Park to ensure that all students requiring accommodation received the necessary support.

Upcoming Activities and Programs (at the time of submitting this report)

- On June 13, Robert Beach will participate in the Accessibility Summer Camp (ASC) Virtual Conference. This conference promotes the use of accessible technologies and practices in education, business, and industry. Robert has been on the planning committee for this conference since its inception in 2018. This year, he will once again facilitate the Student Experience Panel.
- On August 13, SASS faculty and staff will host a table at KCKCC’s Annual Back to School Bash.

DISABILITY	May 2025	May 2024	CHANGE	PERCENT OF CHANGE
Autism	13	12	1	8.3%
Attention Deficit Disorder	31	24	7	29.2%
Blind/Visional Impairment	4	3	1	33.3%
Deaf/Hard of Hearing	2	1	1	100.0%
Head Injury	0	0	0	0.0%
Intellectual Disability	3	4	-1	-25.0%
Learning Disability	48	53	-5	-9.4%
Medical	4	8	-4	-50.0%
Physical	1	0	1	1.0%
Psychiatric	22	25	-3	-12.0%
Other Health Impaired	9	4	5	125.0%
Total	137	134	3	2.2%

* The numbers are cumulative per semester, not a total for a month.

Student Health Center

Submitted by Toni M. Dickinson, Director of Student Health Services, College Nurse

Selected Activities, Programs, and Updates

- No events during May.

Upcoming Events for Student Health Services

- Student Health Services is making plans to introduce a new service: A1C testing - *Details TBD*
 - The goal is to increase diabetes awareness by offering A1C screening to the community and fostering an interest in addressing the health needs of our students and the community.
- Student Health Services is making plans to host this year's Health Fair 2025: *Healthy Habits for a Happy Fall*.
 - The focus this year will be on hygiene. Hygiene is crucial for maintaining health, boosting confidence, and promoting a positive social image. Good hygiene practices, such as regular handwashing, bathing, and cleaning surfaces, prevent the spread of germs, reduce the risk of infections, and create a more pleasant and hygienic environment.
- Know Your Status Event, June 26, 2025, 10:00 am – 2:00 pm.

Services June 2025 Report	2024 May	2025 May
Blood Pressure Check	1	15
Tuberculosis Skin Test	77	17
Tuberculosis Skin Test Reading	73	10
TB Questionnaire Screening	77	73
TB Services- Other	3	0
Tuberculin (TST) Skin Test POSITIVE	0	0
Quantiferon (QFT) Blood Draw	4	17
Quantiferon (QFT)-POSITIVE results	1	2
Quantiferon (QFT) NEGATIVE results	3	14
OTC Medication Provided (persons)	22	25
COVID Test Kits Provided	0	0
COVID Contact Tracing	0	0
HCG Test Provided	2	0
Housing Immunization	15	11
Visit	6	7
Emergency on Campus	1	0
Totals	285	191

Admissions and Recruitment

Submitted by Teresa Collier, Director of Admissions and Recruitment

Selected Activities, Programs, and Updates

- The Office of Admissions and Recruitment remains dedicated to enhancing student engagement, increasing institutional visibility, and strengthening community partnerships. Below is a summary of recent efforts:
 - **Campus Tours:**
 - **23 Individual Tours** – Personalized visits were conducted to provide prospective students and their families with an in-depth experience of the KCKCC campus, highlighting academic programs, student resources, and campus life.
 - **3 Group Tours** – Larger groups, including high school classes and community organizations, visited campus for structured informational sessions and guided tours.
 - **Community Engagement:**
 - **16 Community Events Attended** – The Admissions team actively participated in college fairs, high school visits, and community-based recruitment efforts to connect with prospective students and stakeholders.
- The Office of Admissions and Recruitment has completed processing the following applications for the upcoming academic terms as of June 2, 2025.
 - **Spring 2025:** 3,626 applications
 - **Summer 2025:** 2,280 applications
 - **Summer 2025** applications currently total **2,280** compared to **1,707** for **Summer 2024**. We have exceeded last year's Summer 2024 application numbers.
 - **Fall 2025:** 3,059 applications
 - Fall 2025 applications have reached 3,059, representing **54.5% of the total Fall 2024 application volume** (5,616). This early progress reflects a solid foundation moving into the peak months of recruitment and conversion.
 - **Spring 2026:** 108 applications

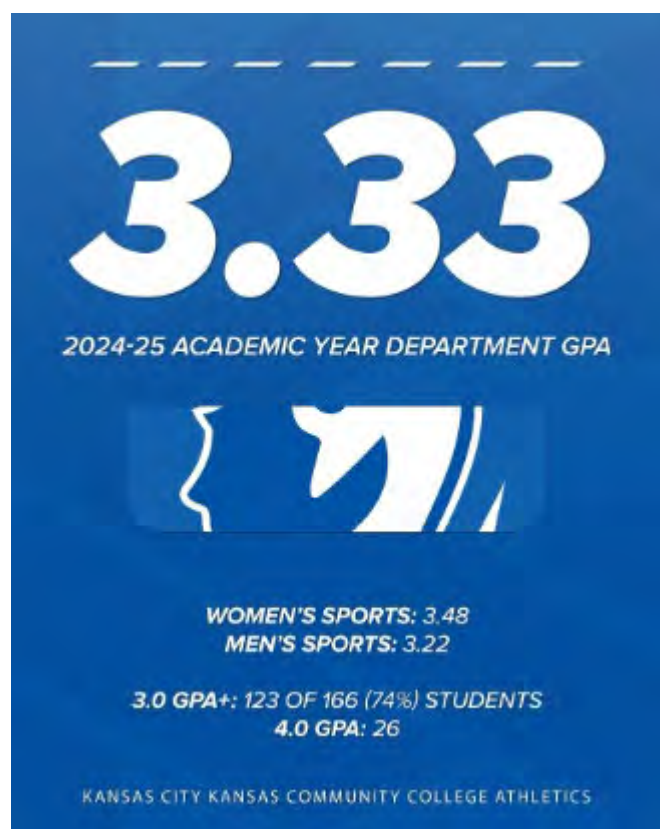
Upcoming Activities and Programs (at the time of submitting this report)

- June 4: Hosting *Gear Up* on campus
- June 13: Hosting KU Health Science Academy
- June 17: In-Person New Student Orientation

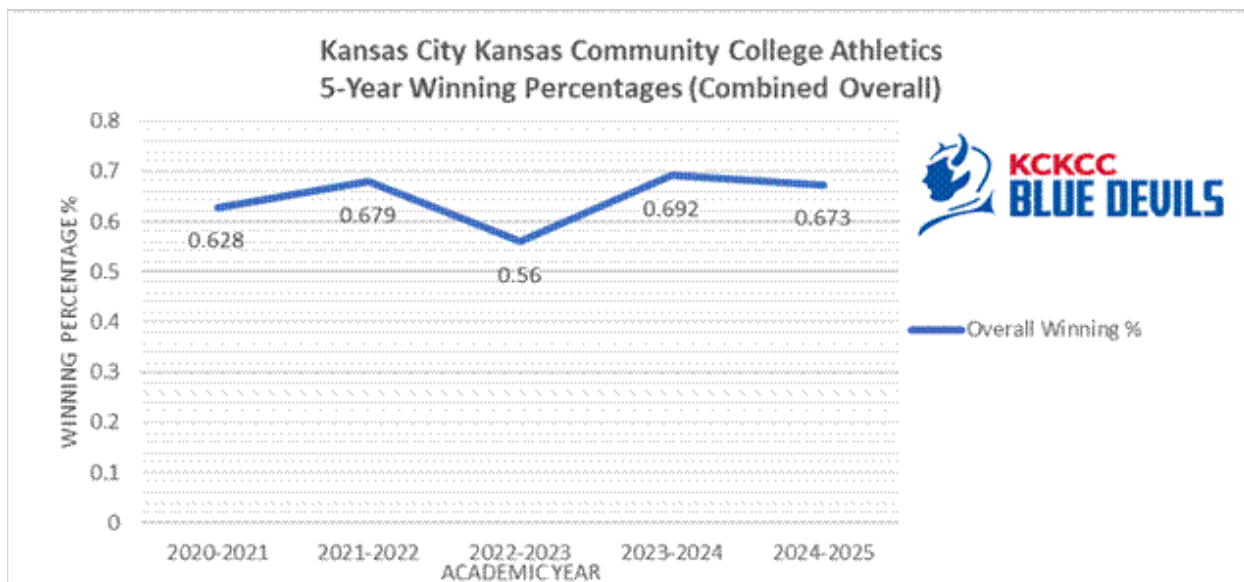
Athletics

Submitted by Greg McVey, Director of Athletics

Selected Activities, Programs, and Updates



- The department is continuing to see student-athlete success in the classroom. At the end of the 2024-2025 Academic Year, the teams combined for a **3.33** grade point average which is an improvement from the 2023-2024 Academic Year that saw the group achieve a 3.24 GPA. Several teams achieved a 3.0 GPA or higher including **Softball (3.66)**, **Baseball (3.63)**, **Volleyball (3.53)**, **Women's Soccer (3.46)**, and **Women's Basketball (3.02)**. Each of these teams will be awarded NJCAA All-Academic Team after meeting the 3.0 threshold.
- Additionally, 26 student-athletes achieved a perfect 4.0 GPA, and 74% of the entire student-athlete population achieved a 3.0 GPA or above during the academic year. Fifty-seven (57) student-athletes will be named to the NJCAA All-Academic Team after achieving at least a 3.60 GPA, completing 24 credit hours and appearing in an athletic competition during the academic year. Athletics is very proud of the academic performance of the student-athletes, and these numbers would not be a reality with a committed athletic staff, faculty, academic advisors, and the staff in the Learning Commons.



- As the department prepares to complete its yearly assessment, the athletic staff has compiled data on the competitiveness of the athletic programs over the past five academic years starting with the 2020-2021 academic year. During this period, Blue Devil Athletics has compiled a 755-406-23 overall record which equates to a **.647** winning percentage. This number indicates that our athletic programs have been extremely successful on the field and court during Spring semester time period. Individual programs have done well including **Baseball** (.700 winning %), **Volleyball** (.688 winning %), **Softball** (.669 winning %), **Women's Basketball** (.619 winning %), **Women's Soccer** (.614 winning %), **Men's Basketball** (.590 winning %), and **Men's Soccer** (.463 winning %). These numbers reflect quality coaching, adequate resources, and outstanding athletic facilities. The department will continue to thrive to improve on these numbers and has set a goal to improve this overall percentage to at least .660 after the 2025-2026 Academic Year.



- On June 2, freshman outfielder **Sidney Sullivan (Buckner, MO)** was named to the 2025 NFCA NJCAA DII Softball Second All-America Team after an outstanding 2025 campaign. Sullivan

appeared in 60 games for the Blue Devils this season hitting .437, 16 home runs, and 62 runs batted in. Additionally, she was named to the All-KJCCC Division II Softball (First Team) and will be returning for her sophomore season this fall.

Upcoming Activities and Programs

- All game times, previews, rosters, and recaps are always available at Kansas City Kansas Community College Athletics at www.bluedevils.kckcc.edu.



- The KCKCC Athletic Department is happy to announce that registration for the Fourth Annual Blue Devil Golf Classic opened on May 1. The event will take place on August 8, at Dub's Dread Golf Course in Kansas City, Kansas with a shotgun start at 8:30 a.m. There will be breakfast provided before the tournament begins, while a lunch and awards ceremony will follow the event. Participants can purchase up to five levels of play, along with the option for businesses and individuals to become a hole sponsor with signage of their choice on any of the 18 holes. Individual player entry is \$130; a team of up to four players is \$520. Each player is given a mulligan but can pay an extra \$10 for another mulligan. For more information on the tournament and how to register yourself or a team, click either of these links.

Information: Kansas City Kansas Community College Athletics

Registration: Blackbaud

Counseling & Advocacy

Submitted by Linda Warner, LCPC, Director

Selected Activities, Programs, and Updates

- Counselors hosted Fill Your Finals Toolbox and acknowledged Mental Health Awareness month by providing a tabling event on May 14-15, providing support and resources to 200 students.



- The primary reasons for students initiating counseling in May were academic concerns, family issues, and stress.

May Counseling and Advocacy Utilization

Client Contact	2023	2024	2025
Individual Sessions	33	29	42
Intakes	8	1	4
Total # of Appointments	51	36	52
Total # of Students Seen	23	22	31

Enrollment Management Information Systems

Submitted by Sam Landau, Enrollment Management Information Systems Coordinator

Selected Activities, Programs, and Updates

- Ellucian Software as a Service (SaaS): The Ellucian Intelligent Processes (EIP) project is kicking off to enhance process automation, while the Colleague modernization project continues its review of customized forms to ensure SaaS compliance.

Military and Veterans Center

Submitted by Wade Abel Director of the Military Veterans Center

Selected Activities, Programs, and Updates

- 2025 KCKCC Graduation: 57 Military Affiliated student graduates. They will soon be added to our Operation Graduation, Mission Complete wall in the Military and Veterans Center.
- June 3: Representatives from Veterans Affairs (VA) conducted a compliance survey visit with the Military and Veterans Center. This is the first time in recent history that staff from the VA have conducted a compliance visit. In the past, compliance visits have been conducted by companies contracted by the VA.
- June 11: The Military and Veterans Center will provide a free pizza lunch for KCKCC's Military Affiliated students.



May 2025 Military and Veterans Center Visitors

Reason for Visit	May 2023	May 2024	May 2025
Study	26	9	12
Computer Use	1	5	3
Benefits Question	17	7	21
Enroll & App Question	4	8	7
Socialize	18	20	17
Veteran Service Rep	NA	32	8
Total	66	81	68

Registration and Records

Submitted by Theresa Holliday, Registrar

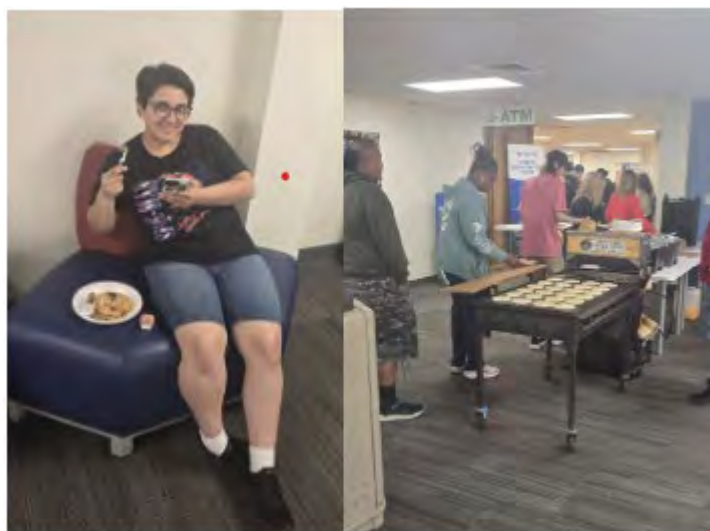
<u>May</u>	<u>2025</u>	<u>2024</u>	<u>difference</u>
Enrollment Verifications	27	33	-33%
Student Contact Information Updates	89	62	+30.33%
Major and Catalog Changes	210	157	+25.3%
FERPA forms	8	2	+75%
Transfer credit evaluations	21	55	-161%
Grade Changes	66	108	-63.63%
Graduation applications processed	75	58	+22.6%
Program substitutions, deviations or waivers	14	11	+21.42%
Experiential learning credits/Advance standing	5	3	+40%
Incoming Transcripts	629	551	+12.4%
Outgoing Transcripts	805	861	-6.95%
Unofficial Transcripts	12	6	+50%

Office of Student Engagement

Submitted by Haydee Reyes, Director of Student Engagement

Selected Activities, Programs and Updates

- During the month of May, 112 students visited the Student Engagement Game Room.
- The Student Engagement Morning Blend Coffee program distributed 280 free coffee tickets to students in May
- On May 12 (9:00 am – 11:00 am in Lower Jewel), Student Engagement hosted "Flip into Finals Breakfast." There was a great turnout in students, faculty, and staff with 225 students in attendance.
- Blue Devils' Cupboard served 59 households in the month of May, including 177 adults, 49 children and 3 people 65+ for a grand total of 229 individuals served.
- Fyn Morrigan, Coordinator of the Basic Needs Center, secured a \$5,000 donation from a private donor to help support the campus food pantry through the summer semester.
- Fyn Morrigan collaborated with Student Housing and the Salvation Army to collect items from students as they moved out of Centennial Hall May 12-19. Students donated 15 bags of clothing, several small kitchen appliances and small furniture items, and more than 150 pounds of food during the donation drive.
- During the month of May, Fringe Benefits of Education (FBOE) hosted four official meetings where an average of 21 students were in attendance. FBOE closed the semester with three graduates and 20 students returning for the summer session.
 - On May 1, FBOE hosted their monthly study night where students were able to come together as they worked on group projects and independent study.
 - On May 8, FBOE welcomed Navy Veteran Darren Jaspen, who talked about his journey and shared the importance of discipline, faith, and resiliency.
 - On May 15, FBOE welcomed Jericho Young, a Life Coach, who spoke about real life challenges and addressed how to overcome them through three of the dimensions of wellness: mental, emotional, and spiritual.
 - On May 29, FBOE hosted a movie night and watched the documentary, *Eyes on the Prize*, part of a series which showcases the civil rights movement in America.



Student Financial Aid

Submitted by Tammy Reece, Director

Selected Activities, Programs and Updates

- During the 2024-25 academic year, several staff members completed additional compliance training with the National Association of Student Financial Aid Administrators (NASFAA). Izabel Noyes, Financial Aid Coordinator, completed the Return of Title IV funds course; Ron Clipperton, Financial Aid Coordinator, completed the Federal Verification course; and Erin Anderson, Assistant Director Financial Aid, completed the Federal Direct Loan course. All courses covered a span of several weeks and included weekly exams and check-ins with teaching staff.
- KCKCC Student Financial Aid Office continues to partner with Student Connections in making contact with KCKCC student loan borrowers. Student Connections helps KCKCC student loan borrowers navigate their student loan repayment. During the month of May, multiple mailings and phone calls were made to KCKCC student loan borrowers.

Financial Aid Applications Received as of June 1, 2025

Academic Year	Total Number of Records	Records Received in May
2025-2026	4557	939
2024-2025	3024	510
2023-2024	4500	732
2022-2023	4410	628

Financial Aid Disbursed to Student Accounts

	FALL	SPRING	SUMMER	TOTAL
2024-2025	\$5,634,687	\$5,154,712	TBD	\$10,789,399
2023-2024	\$5,254,883	\$4,432,169	\$761,827	\$10,448,879
2022-2023	\$4,974,019	\$4,268,818	\$652,054	\$9,894,891
2021-2022	\$4,969,853	\$4,378,343	\$709,512	\$10,057,708

**Figures do not include KCKCC Foundation Scholarships or COVID Relief Funding.

2025 Spring Satisfactory Progress Calculated

Satisfactory Academic Progress (SAP) was reviewed for students who received federal financial aid for the Spring 2025 term. A three-year comparison is documented below comparing spring semesters resulting in the following:

SAP Status	Spring 2023	Spring 2024	Spring 2025
"Warning" – completion rate below 67% and /or GPA below 2.0	158	137	217
"Exclusion" – completion rate below 67% and/or GPA below 2.0 after a warning status	99	99	103
"Exclusion" – attempted over 97 credit hours or more than 150% of their program length.	57	58	88
"No More Aid" – students have appealed and did not complete approved appeal conditions.	19	14	12
Satisfactory	1001	1068	1097

Official notifications were sent to students the week of May 27, 2025.

Student Housing

Submitted by Nicole Wilburn, Director of Student Housing

Selected Activities, Programs, and Updates

- On May 12, the Resident Assistants (RAs) hosted their traditional Flapjacks before the Finals event where they cooked and served pancakes for Centennial Hall residents.
- Student Housing closed for the Spring semester on May 20 with exceptions for students participating in graduation ceremonies who could stay through May 23.
- On May 23, Student Housing and Facilities staff walked through every space in Centennial Hall to identify any repairs that need addressed following move-out.
- Beginning on May 24, Centennial Hall had a contract for the apartments to be cleaned following the Spring semester move-out. Students staying for the summer semester moved to their summer rooms once their new rooms were clean and ready.
- RA training was held for the five summer RAs from May 27 to May 29. They learned about emergency response procedures, community development, and helped prepare the building to open for the summer semester.
- On May 30, Centennial Hall reopened for the summer semester. Fifty-two (52) students will stay in Centennial Hall for the summer semester. Additionally, 14 long-term guests who are completing an internship at Homefield Showcase Center will stay in Centennial Hall this summer.
- Student Housing is full for the 2025-2026 Academic Year. There are 96 non-student-athletes with completed contracts and the remaining 162 beds are reserved for student-athletes whose deadline to submit contracts is June 15. Any spaces not utilized by student-athletes will be released to students on the waitlist. There are currently nine students on the waitlist. Housing

anticipates opening for the fall semester at capacity.

- Student Housing was happy to celebrate the three graduating Resident Assistants and many, many Centennial Hall residents at graduation.



Student Success Center (SSC)

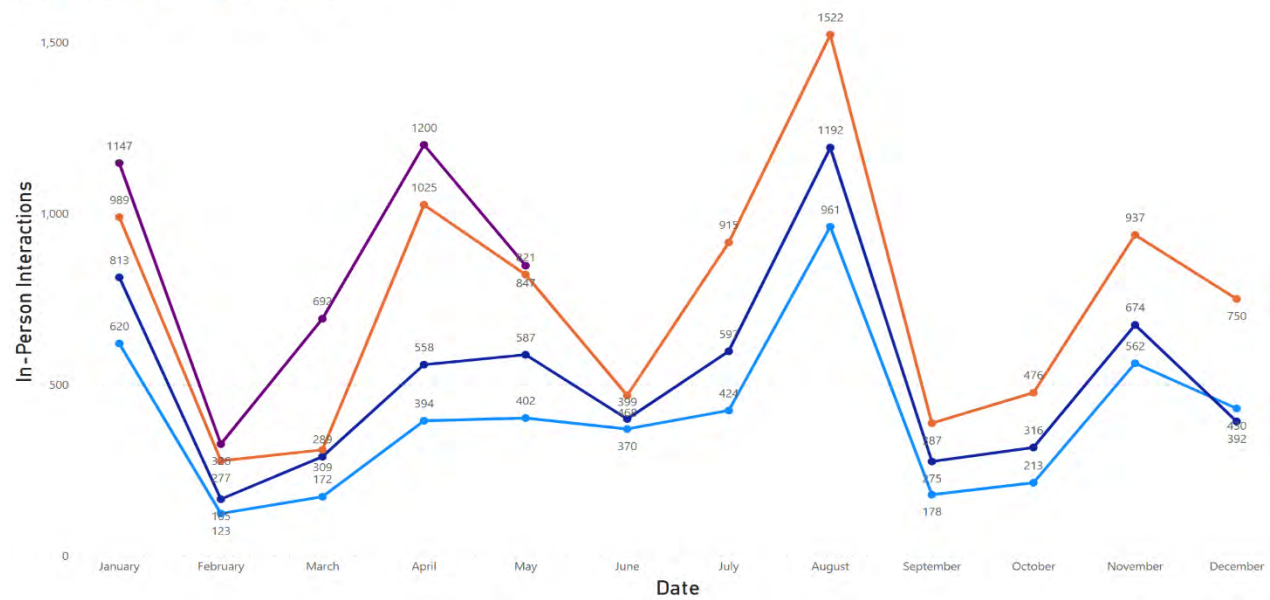
Submitted by Brady Beckman, Director of Student Success Center

Selected Activities, Programs, and Updates

- Throughout May, the Student Success Center welcomed eight four-year institutions to campus for table visits and meaningful discussions about transfer opportunities. These visits provided KCKCC students and the Student Success Team with valuable insights and connections to support their transfer goals.
- Student Success Center leadership is facilitating the creation of a First-Generation Student Organization to begin in fall 2025. Seven first-generation student leaders were identified and assembled throughout May to discuss the organization's mission and goals.
- Throughout May 2025, Career Services collected over 370 First Destination/Graduation surveys from May 2025 graduates, helping us support job-seeking students, report accurate employment outcomes, and identify key employer partners for future opportunities.
- In May 2025, Student Success Advisors continued to see an increase in student traffic for enrollment and advising appointments. For the month, 847 students signed in for in-person advising, graduation checks, or summer/fall enrollment, which was a 3.7% increase compared to May 2024 (817).

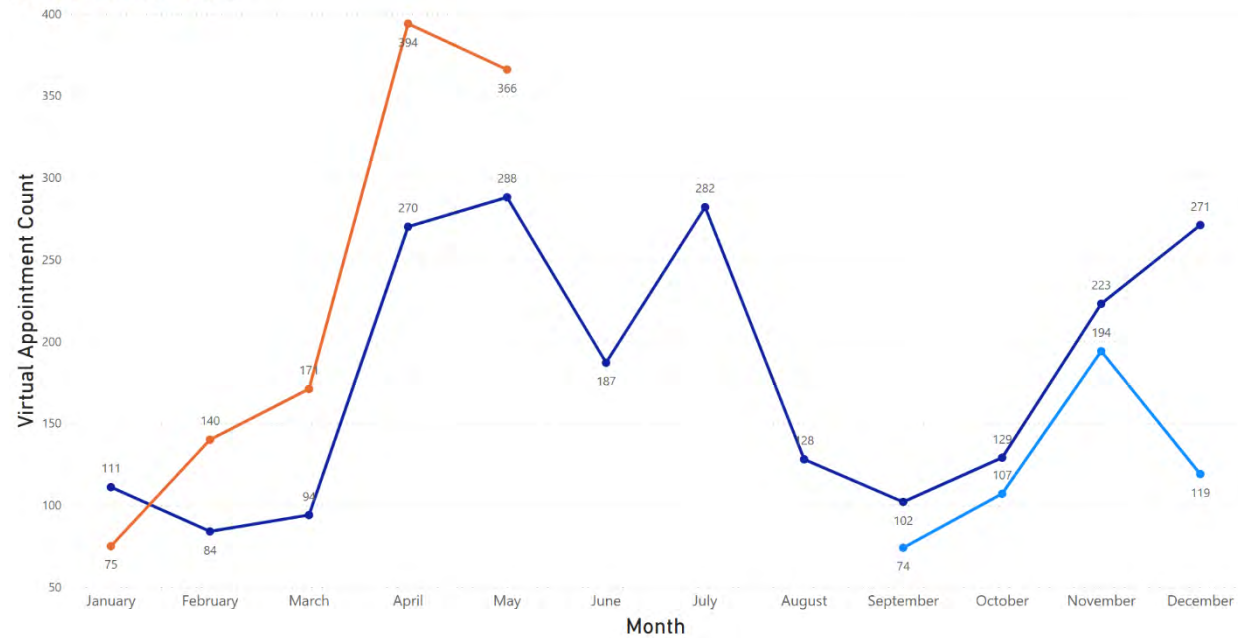
In-Person Advising Interactions (Student Success Center)

Year ● 2022 ● 2023 ● 2024 ● 2025



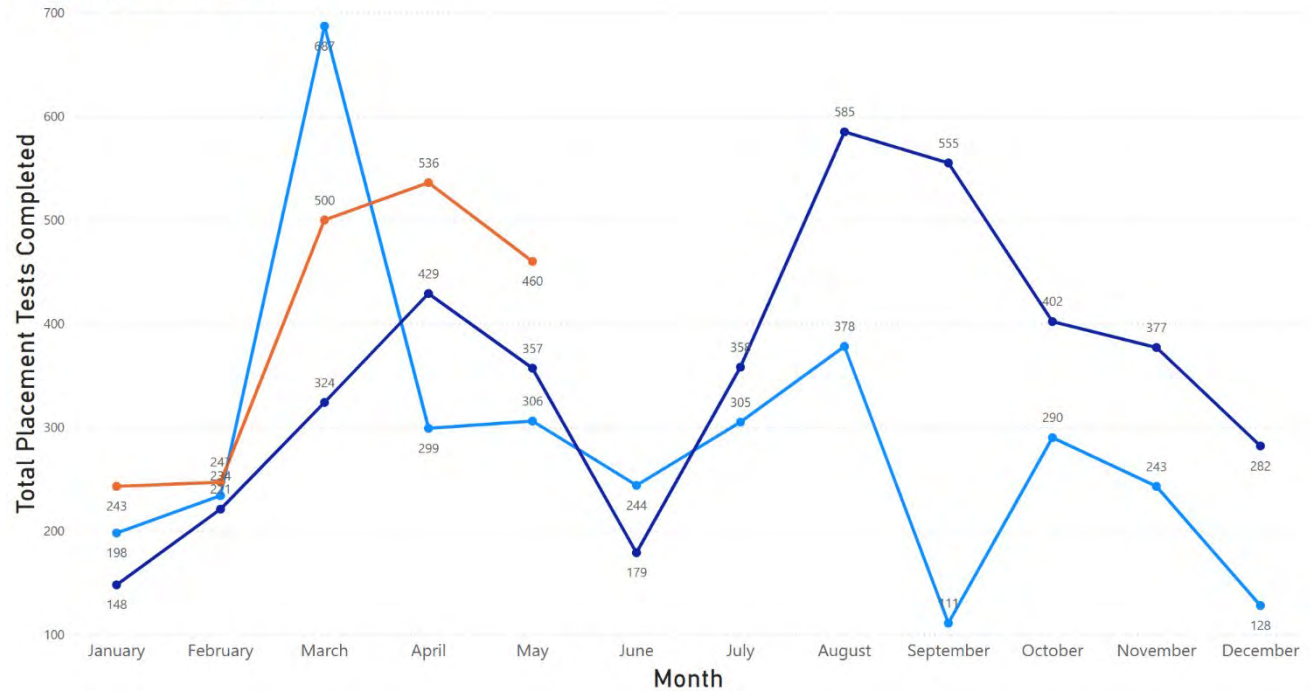
Virtual Appointment Count By Month

Year ● 2023 ● 2024 ● 2025



Total Placement Tests Completed by Month and Year

Year ● 2023 ● 2024 ● 2025



Upcoming Activities and Programs

- Fall enrollment is now open. Student Success Advisors will be offering virtual, in-person, and drop-in enrollment opportunities for new and continuing students.
- Throughout June, Career Services will be spending afternoons teaching career development to dual-enrolled students as part of the Hands-on Understanding of Skills, Trades, Leading and Experience (H.U.S.T.L.E.) Summer Program – a partnership between Workforce Innovation, High School Partnerships, Academics, and Career Services.

Student Support for Program Success

Submitted by Dr. Gena Ross, Director of Student Support for Program Success

Selected Activities, Programs, and Updates

- The Title III Grant Team is actively collaborating to enhance student success through strategic initiatives aimed at improving our Title III services in which focus areas are guided pathways and the redesign of developmental education.

Upward Bound (UB)

Submitted by Veronica Knight, Director of Upward Bound Academy

Selected Activities, Programs, and Updates

- Eleven Upward Bound Academy students have graduated from USD500 schools, with one eleventh-grade student earning a carpentry certificate from KCKCC. Among the graduates, ten are continuing their education at the post-secondary level. Five students are currently enrolled in KCKCC this summer.
- Upward Bound has expanded its summer institute team, welcoming four program assistants and three new instructors. UB's partnership with Tomorrow's Promise Today (TPT) continues to thrive, with 11 Academic Coaches delivering core curriculum instruction in math, science, English, and foreign language.
- Four UB high school graduates, known as bridge students, are engaging in micro-internships — short-term, paid professional experiences made possible through funding from the Kansas Department of Commerce and the Strada Education Foundation, with sponsorship from the Kansas Board of Regents and Parker Dewey.
- Two KCKCC graphic design students have joined the UB team as interns to develop fresh visuals and marketing collateral for the program, incorporating input from our Gen Z students. These interns will earn college credit while completing 90 hours of work in this paid summer internship.
- Additionally, UB's summer institute is providing students with the opportunity to obtain a Cybersecurity certification through a partnership with KC Enterprise.

Upcoming Activities and Programs

- This summer, students will have the opportunity to visit several colleges and universities, including Donnelly College, the University of Kansas (KU), and Missouri Western.
- Micro-internship experiences will connect students with the Federal Reserve Bank and KU Medical Center, offering valuable hands-on exposure to professional environments.
- For additional vocational exploration, a select group of students will participate in Sewing Change, an introductory program in sewing designed to develop practical skills and creativity.



**BOARD OF TRUSTEES REPORT
FINANCE, HUMAN RESOURCES, INFORMATION
SERVICES, FACILITY SERVICES, COLLEGE
POLICE & WELLNESS CENTER
DR. PATRICK SCHULTE, VICE PRESIDENT OF FINANCE AND OPERATIONS
JUNE 2025 REPORT**

EXECUTIVE SUMMARY

- **Business Office.**
 - Preparation for the FY25-26 Budget continues with the presentation of the Board Budget Workshop held in a hybrid format on June 10. Valuations from the Unified Government are expected in mid-to-late June.
 - A proposal for on-site food service will be presented to the Board of Trustees for a request for approval of a selection in time for implementation prior to the Fall semester.
- **Human Resources.**
 - The Human Resources Department is launching the 2025 staff performance review period which includes supervisory training, staff self-evaluation, performance assessment, and future goal setting.
- **Information Services.**
 - Progress continues with the Ellucian team in preparation of the upcoming move of Colleague (Student Information System) to a Software as a Service (SaaS) in the cloud.
- **Facility Services.**
 - As the Field House floor project draws close to completion, all approved designs have been installed on the new Field House maple wood floor.
- **College Police.**
 - Officer Matt Griffin was promoted to Sergeant on May 23.
 - The College Police Department utilized bicycles throughout the month of May to patrol main campus in support of visibility and community engagement.
- **Wellness Center.**
 - The 20th Annual Blue Devil 5k was held on May 3. A special appearance by “Blue” the Blue Devil helped inspire 81 participants to cross the finish line!
 - The Wellness and Fitness Center has grown the total number of student visits to over 10,000 visits since January 2025.

FINANCE – DR. PATRICK SCHULTE, VICE PRESIDENT OF FINANCE AND OPERATIONS

Business Office.

- A hiring search committee has begun the process of narrowing down applicants for the Accounts Payable Specialist II position with interviews set for mid-June.
- Preparation for fiscal year end continues with timely reconciliation of state and federal grants as well as VISA purchasing statements and budget management.

Budget.

- The fifth draw of New Markets Tax Credit (NMTC) funds for the downtown project was initiated in mid-May for payment to vendors in June. Partner Invoice Billing and Statement Reconciliation for the downtown project continues.
- Preparation for the FY25-26 Budget continues with the presentation of the Board Budget Workshop held in a hybrid format on June 10. Valuations from the Unified Government are expected in mid-to-late June.

Purchasing & Grants.

- The Request For Proposal (RFP) Committee has recommended a vendor for on-site food service. A proposal will be presented to the Board of Trustees for a request for approval of a selection in time for implementation prior to the Fall semester.
- The RFP for Pouring Rights (for beverages) was completed in late May and will be posted to solicit bids in mid-June. There is added potential for the winning bid and proposal to include vending services as well. The goal remains to have implementation of both Pouring Rights (for beverages) and Vending by the start of the Fall semester.

Auxiliary

Bookstore.

- Customer Count: 4,712, a 46.3% increase compared to 2024.
- Sales: \$46,862, a 58.1% increase compared to 2024.
- The bookstore distributed 586 student regalia for May's graduation commencement. When receiving regalia, students were offered a "Come Back" coupon for 25% off any item during another bookstore visit. A total of 61 students used their "Come Back" coupon.
- Currently holding \$56,251 in publisher credits available for sourcing books.
- Currently awaiting a \$43,484 credit for books returned.

HUMAN RESOURCES – LORRAINE MIXON-PAGE, CHIEF HUMAN RESOURCES OFFICER

Talent Acquisition.

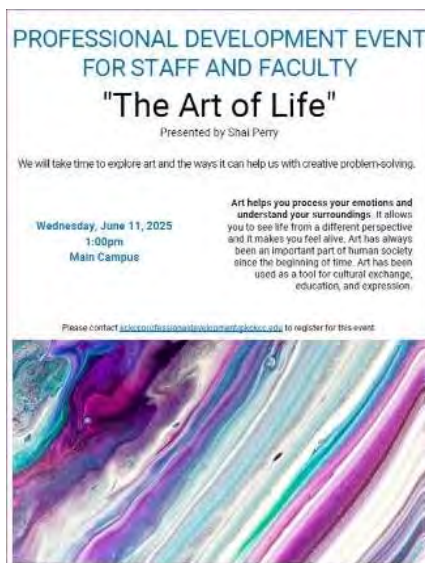
- The Human Resources Department has several positions currently under recruitment, including Chief Information Officer (CIO), Vice President of Enrollment Management and Student Services, Assistant Director of Student Success and Retention, and Dean of Arts, Humanities, and Social Sciences.

Employment.

- Human Resources currently has 68 positions open and posted.
 - Full-time faculty: 8
 - Full-time staff: 22
 - Part-time staff: 11
 - Part-time temporary staff: 1
 - Adjunct faculty: 26

Training and Development.

- **Monthly Professional Development Series**
 - *The Art of Life* will be presented by Shai Perry, Art Gallery Coordinator and Adjunct Instructor, on June 11. Attendance will be reported in next month's Board report.
- **Soft Skills Training**
 - *Outstanding Customer Service* was presented by Sheila Joseph, Talent Development Manager, on May 7 and May 9. Three participants attended.



- **Growth & Learning Opportunity Workshops (GLOW)**
 - Preparations have begun to host the third annual Growth & Learning Opportunity Workshops (GLOW), scheduled for July 22. Presentation proposals are currently being reviewed and the program is set to be finalized and announced in mid-June.

Employee Relations.

- The Human Resources Department is launching the 2025 staff performance review period with providing training for all supervisors, directors, Cabinet members, and administrative assistants June 2-6. Employees will receive self-evaluation forms via email, with a request to return them within two (2) weeks. Following the self-evaluation, supervisors will conduct performance assessments, evaluating each employee's work performance, behaviors, and accomplishments against established goals and expectations. This process will conclude with a one-on-one review meeting between each employee and their supervisor to discuss the evaluation, set goals for the future, and address any questions or concerns. Training supervisors in performance management is a strategic initiative aimed at equipping them with the skills, tools, and mindset necessary to enhance employee performance.

Benefits.

- Sherita Miller-Williams, Benefits Coordinator, was officially named as the Kansas Public Employees Retirement System (KPERS) Designated Agent for Human Resources effective May 27. Sherita attended the KPERS 2025 New Designated Agent Workshop Training at the Johnson County Administrative Offices in Olathe, KS on June 3. This training will support her transition into the KPERS Designated Agent role and ensure compliance with KPERS policies and procedures.

INFORMATION SERVICES – PETER GABRIEL, INTERIM CHIEF INFORMATION OFFICER

- **Academic Support.**
 - Set up and supported forums for Dean of Arts, Humanities and Social Science candidates.
 - Created, evaluated, and delivered instructional documentation for the Microsoft Teams phones.
 - Began the process to update all One Card printing stations to Microsoft Windows 11 and add them to Microsoft Intune.
 - Worked with and provided training materials on OneDrive to the Math, Science, Business and Technology Administrative Assistants.
 - Participated in multiple meetings regarding the new Ellucian Software as a Service (SaaS) initiative.
 - Recorded voice-overs for a new Educational Innovation and Global Programming video.
 - Worked with Upward Bound to prepare and support student logins.

- **Computing Services.**
 - 201 HelpDesk tickets were issued in May – 152 of those tickets were resolved.
 - 153 calls were made to the HelpDesk in May – 90% of calls were answered. The average time per call was 3.04 minutes.
 - The migration of laptop computers to be managed by Microsoft Intune continues. Project completion is expected by October 1.
- **Network Services.**
 - Self-Service web application availability – 99%
 - Student Recruiter web application availability – 99%
 - Colleague User Interface (UI) availability – 99%
 - MyDotte availability – 99%
 - Email availability – 99%
 - Network switch and phone availability – 98%
 - Microsoft monthly updates and security patches were applied to all servers, one week after Microsoft Patch Tuesday.
 - The migration of the current Avaya phone system to Microsoft Teams continues. Project completion is expected by June 30.
 - In partnership with Facility Services, vendors are currently under review to replace the Corrigo HelpDesk ticketing system. Two vendor demonstrations have been viewed and a final proposal will be selected by early August.
 - Monthly (or as needed) computer software updates: Google Chrome, Mozilla Firefox, and Microsoft Edge.
- **Database Services.**
 - HelpDesk Tickets and Ad-Hoc Support
 - Repaired an integration issue between the application system (Recruit) and the Student Information System (Ellucian Colleague) to allow the Enrollment Management functional team to manage and transfer data in both systems.
 - Added new Colleague User Interface (UI) screens for the Financial Aid team to support staff in performing additional tasks.
 - Added new residency status code for international students to allow better management of tuition rates in the Business Office.
 - Added additional security access to Business Office staff to perform additional tasks in the payroll functional area.
- **Colleague Software as a Service (SaaS) Projects.**
 - Data and Customer & Technical Weekly Status Call with Ellucian Consultants
 - Met with Ellucian consultants and the functional area to review forms, processes, and programs utilized. The key takeaway is to ensure Software as a Service (SaaS) compliance by fully utilizing Ellucian Colleague-based functions rather than existing customization processes.
 - Continue reviewing customer subroutines and forms and identify alternative solutions for functional users.
 - Cleaned unsupported characters to ensure data stored in the Colleague system is SaaS compliant.

- Regenerated computed columns to ensure the calculated functions are SaaS compliant.
 - Attended three fundamental preparation classes as recommended by the Ellucian project manager.
- Experience
 - Attended the Experience Handoff and Project Closeout session to review information learned in the consultation sessions.
- Insights
 - Attended the Insights Reporting Tool training session to build reports for various reporting needs.
 - Participated in the Insights Custom Transformations and Extensibility sessions to learn how to create functions, tables, and extra data for third-party vendors.
- **Business Office.**
 - Nelnet Cashiering
 - Worked with the Nelnet technical team to troubleshoot and fix the end-of-day files stored in a production environment.
- **Online Education: Network 2 Network (N2N)/Genius Integration Project.**
 - Network to Network (N2N)/Genius Application Setup
 - Continued collaboration with the Genius and Ellucian teams to ensure data can be updated and retrieved from both systems.
- **Administrative Support.**
 - The Colleague CORE team meets biweekly with the Ellucian project manager to form a Steering Committee for the project.

FACILITY SERVICES – DEBBIE FANGMAN, DIRECTOR OF FACILITY SERVICES

TOP ACCOMPLISHMENTS:

- Replaced all restroom lighting with high efficiency Light Emitting Diode (LED) panels in the upper-level Field House restrooms.
- Completed state required annual sprinkler system inspections at Automotive Collision, Automotive Technology, Dr. Thomas R. Burke Technical Education Center, Performing Arts Center, and Police Academy buildings.
- Completed replacement of door operator, abatement of asbestos floor tile, mastic, and cove base, installed carpet in hallway and locker room entrances and walk off carpet for vestibule, patched and painted hallway areas and replaced all lighting with high efficiency LED panels in lower-level Flint Building.
- Completed scheduled preventative maintenance for all mini split systems at Centennial Hall.

- Completed rewiring of the softball digital scoreboard after an electrical failure caused by recent storms.
- Completed all approved designs on the Field House maple wood floor.
- Replaced drinking fountain at the Continuing Education Building.
- Completed walkthrough of Centennial Hall to assess damage and repairs needing to be completed over the summer.
- Completed turnover cleaning at Centennial Hall.
- Collaborated with the Payroll Coordinator to create a new aid for hourly employees to complete and submit timesheets and time off requests.

COLLEGE POLICE – KACEY WILTZ, CHIEF OF COLLEGE POLICE

- The College Police Department officers attended Intoxilyzer training throughout the month of May, providing the officers the opportunity to utilize a breath alcohol instrument for individuals who are driving while intoxicated.
- The College Police Department utilized bicycles throughout the month of May to patrol main campus in support of visibility and community engagement.
- Sergeant Scott Bailie and Officer Giovanni Garcia attended Community Engagement training at the Technical Education Center on May 21.
- Sergeant Scott Bailie, Officer Nicole Haygood, Officer Giovanni Garcia, and Officer Brandon Huskey participated in KCKCC's commencement at Children's Mercy Park on May 22.
- Sergeant Matt Griffin and Officer Brandon Runyon attended Investigative Interviewing and Advanced Interrogation training May 19-22.
- Officer Matt Griffin was promoted to Sergeant on May 23.
- The College Police Department assisted the community with Harvesters at the Technical Education Center on May 23.





WELLNESS AND FITNESS CENTER – ROB CRANE, DIRECTOR OF WELLNESS CENTER

- The 20th Annual Blue Devil 5k was held on May 3. This event welcomed runners, walkers, and families to enjoy a cool, sunny morning along the 3.1-mile course. Participants received an event T-shirt, finishers medal, a goodie bag, and a pancake breakfast catered by Chris Cakes. Awards were given to the overall male and female finishers and those who finished at the top of their age group. A special guest appearance was made by “Blue” the Blue Devil. With 93 participants registered, we welcomed 81 participants on the day of the event. Rob Crane, Director of Wellness Center, extends a special thanks to the event organizers, Bukaty Companies for being the title sponsor, and all volunteers who assisted with making this event run smoothly.
- In support of the Wellness and Fitness Center’s Wildly Important Goal (WIG) under “The 4 Disciplines of Execution – Franklin Covey” (4DX), the Wellness and Fitness Center has grown the total number of student visits in the Wellness Center to over 10,000 visits since January 2025.





20th ANNUAL BLUE DEVIL 5k

EVENT LOCATION: KCKCC Wellness & Fitness Center/Health Professions Building

May 3rd
8:00 am

REGISTRATION
5K (3.1 miles) | \$20
• T-Shirt • Finishers Medal
• Goodie Bag • Pancake Breakfast

Scan for more information and online registration

Register at kckcc.edu/events/blue-devil-5k/ or at the KCKCC Wellness & Fitness Center

BUKATY
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Kansas City Kansas
Community College

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May-25				
Summary: Net Position	Apr-25	May-25	Monthly Change	Comments
Total Assets	\$ 182,390,899	\$ 173,082,040	\$ (9,308,859)	
Total Liabilities	\$ 39,828,459	\$ 40,108,305	\$ 279,846	
Increase /(Decrease) in Net Position	\$ 142,562,440	\$ 132,973,735	\$ (9,588,705)	H1: Comparison of Monthly NP

Summary: Revenue and Expenses	Apr-25	May-25	Monthly Change	Comments
YTD Total Revenues	\$ 72,777,517	\$ 73,461,575	\$ 684,058	H2
YTD Operating Expenses	\$ 74,385,772	\$ 80,692,237	\$ 6,306,465	H3
Monthly Change in Net Revenue	\$ (1,608,255)	\$ (7,230,662)	\$ (5,622,407)	
Current Month - Burn Rate			\$ 6,306,465	Average monthly burn rate = \$7.6M

*Average burn rate was calculated based on monthly operational expenses less previous month operational expenses, removing reserves and the downtown project.

Highlights / Key Financial Initiatives	
H1	Net position is the difference between assets (current and noncurrent assets) and liabilities (current and noncurrent liabilities). A positive net position demonstrates the financial strength of an institution. For May, the net position was \$132,973,735, a decrease of \$9.5M over last month. This was a result of both regular operations and draws requested for the downtown project.
H2	The revenue for the month included \$464K in Tuition, \$52K in Auxiliary, and \$165K in private grants and contracts. Additionally, \$4.3M was transferred from reserves for the Downtown project (Draw 4 and 5).
H3	Expenditures for the month included salaries of \$3.8M, \$397K in contracts and services, and general operating supplies of just under \$1.1M. Additionally, \$4.3M was transferred from reserves for the Downtown project (Draw 4 and 5).

Risks / Issues	
R1	State Aid is an integral part in our revenue. It includes operating grants for non-tiered (general education) courses and tiered (technical) courses, Excel in CTE funding for high school students in technical education courses, and other special funds (apprenticeship, cybersecurity, etc.). The Kansas Board of Regents and Technical Education Authority continually review and seek to change the funding formula and availability of the various types of aid. A reduction in any of our sources would greatly impact our budget and the ability to fund important initiatives.
R2	The political climate can affect our revenue. There is growing pressure on the Department of Education to reduce spending on education, and that can impact our ability to obtain federal grants and provide federal financial aid to students in the greatest need. These barriers could affect our budget, but also our enrollment.

Kansas City Kansas Community College: Month of May 2025						
	BUDGET FISCAL YEAR FY 2025	YTD ACTUAL 5/31/2025	FORECAST FISCAL YEAR 2025	YTD ACTUAL 5/31/2024	VARIANCE ACTUAL TO BUDGET	YTD COMPARED TO TO BUDGET
Operating Revenues:						
Student Tuition and Fees	\$ 10,837,608	\$ 10,931,309	\$ 10,837,608	\$ 9,525,519	\$ 93,701	100.86%
Tuition		\$ 8,009,833		\$ 6,871,355		
Student Fees		\$ 2,123,589		\$ 1,809,366		
Course Fees		\$ 797,887		\$ 844,798		
Federal Grants and Contracts	\$ 3,946,923	\$ 1,380,050	\$ 3,946,923	\$ 936,569	\$ (2,566,873)	34.97%
State Contracts	\$ 9,141,307	\$ 3,057,167	\$ 9,141,307	\$ 1,976,221	\$ (6,084,140)	33.44%
Private Gifts, Grants & Contracts	\$ 168,200	\$ 481,583	\$ 168,200	\$ 227,427	\$ 313,383	286.32%
Auxiliary Enterprise Revenue	\$ 3,323,932	\$ 3,288,433	\$ 3,323,932	\$ 3,322,057	\$ (35,499)	98.93%
Bookstore		\$ 1,646,074		\$ 1,753,314		
Housing		\$ 1,642,359		\$ 1,568,743		
Other Operating Revenue	350,000	\$ 387,991	\$ 350,000	\$ 449,736	\$ 37,991	110.85%
Total Operating Revenues	\$ 27,767,970	\$ 19,526,533	\$ 27,767,970	\$ 16,437,529	\$ (8,241,437)	70.32%
Nonoperating Revenues (Expenses)						
County Property Taxes	\$ 56,207,914	\$ 34,482,824	\$ 56,207,914	\$ 33,820,341	\$ (21,725,090)	61.35%
State Aid	\$ 9,148,553	\$ 9,148,553	\$ 9,148,553	\$ 10,130,330		100.00%
SB155 AID	\$ 3,406,407	\$ 3,549,805	\$ 3,406,407	\$ 3,464,011	\$ 143,398	104.21%
Investment Income	\$ 940,000	\$ 1,334,786	\$ 940,000	\$ 1,764,659	\$ 394,786	142.00%
Interest Expense on Capital Asset Debt	\$ (993,532)	\$ (988,998)	\$ (993,532)	\$ (1,097,254)	\$ 4,534	99.54%
Transfer from Reserves - Downtown	\$ 30,003,341	\$ 5,245,917 ³	\$ 30,003,341	\$ 3,146,038	\$ (28,841,186)	17.48%
Transfer from Reserves - FY24 Rollovers	\$ 3,477,860	\$ 1,162,155	\$ 3,477,860	\$ -	\$ 50,457,182	33.42%
Total Nonoperating Revenues	\$ 102,190,543	\$ 53,935,042	\$ 102,190,543	\$ 51,228,125	\$ (48,255,501)	52.78%
Total Revenues	\$ 129,958,513	\$ 73,461,575	\$ 129,958,513	\$ 67,665,654	\$ (56,496,938)	56.53%
						106.59%
Operating Expenses:						
Salaries & Benefits	\$ 49,103,299	\$ 41,558,391	\$ 49,103,299	\$ 40,610,770	\$ (7,544,908)	84.63%
Contractual Services	\$ 4,092,005	\$ 2,357,996	\$ 4,092,005	\$ 1,813,392	\$ (1,734,009)	57.62%
Supplies & Other Operating Expenses	\$ 13,600,968	\$ 12,962,881	\$ 13,600,968	\$ 13,841,955	\$ (638,087)	95.31%
Contribution to Reserves	\$ 5,233,412	\$ 4,797,294	\$ 5,233,412	\$ 6,326,369 ⁴		91.67%
Master Facility Plan Reserves	\$ 1,614,319	\$ 1,479,792	\$ 1,614,319	\$ -		91.67%
Utilities	\$ 2,205,000	\$ 2,196,928	\$ 2,205,000	\$ 1,917,685	\$ (8,072)	99.63%
Repairs & Maintenance to Plant	\$ 14,035,672	\$ 3,089,545	\$ 14,035,672	\$ 2,636,679	\$ (10,946,127)	22.01%
Scholarships & Financial Aid	\$ 2,036,217	\$ 1,349,889	\$ 2,036,217	\$ 1,713,371	\$ (686,328)	66.29%
Strategic Opportunities	\$ 616,420	\$ 882,560 ¹	\$ 616,420	\$ -	\$ 266,140	143.18%
Contingency	\$ 700,000	\$ 368,888	\$ 700,000	\$ 630,363	\$ (331,112)	52.70%
Debt Service	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ 3,110,000	\$ -	100.00%
Other expenses - Downtown	\$ 30,003,341	\$ 5,245,917				
Rollover from FY24 to FY25	\$ 3,477,860	\$ 1,162,155 ²	\$ 3,477,860	\$ -		
Total Operating Expenses	\$ 129,958,513	\$ 80,692,237	\$ 99,955,172	\$ 72,600,584	\$ (21,622,503)	62.09%
Increase/(Decrease) in Net Revenue	\$ -	\$ (7,230,662)	\$ 30,003,341	\$ (4,934,930)	\$ (34,874,435)	
Federal Financial Aid Revolving Fund						
Federal Financial Aid Funds In		\$ 8,166,326		\$ 6,422,153		
Federal Financial Aid Funds Out to Student Accounts		\$ 7,538,784		\$ 6,242,110		
Net Effect on Current Month		\$ 627,542		\$ 180,043		
¹ \$882,559.71 of the strategic initiative funding utilized to date for AUDI.						
² \$1,162,154.90 of the FY24 rollover funds spent to date; expenses reported in applicable category						
³ \$391,361.03 and \$4,854,555.98 of Other Operating Expenses and Repair & Maint to Plant for Downtown						
⁴ Reserves transfer reflects full annual amount						

KANSAS CITY KANSAS COMMUNITY COLLEGE
Information Regarding Net Position
YTD MAY 2025

Summary Statement of Revenue & Expenses

	FY2025 Actual	Annual Budget	FY2024 Actual	Annual Budget	FY2023 Actual	Annual Budget	FY2022 Actual	Annual Budget
Operating Revenues	\$ 19,526,533	\$ 27,767,970	\$ 16,437,529	\$ 26,799,286	\$ 6,639,642	\$ 24,861,785	\$ 9,397,110	\$ 34,420,330
Non-Operating Revenues, Net	53,935,042	102,190,543	51,228,125	78,930,292	6,683,089	64,014,032	5,185,362	57,762,262
Total Revenues	73,461,575	129,958,513	67,665,654	105,729,578	13,322,731	88,875,817	14,582,472	92,182,592
Operating Expenses	80,692,237	129,958,513	72,600,584	105,729,578	10,385,390	82,287,164	9,758,824	85,687,565
Increase/(Decrease) in Net Revenue	\$ (7,230,662)	\$ -	\$ (4,934,930)	\$ -	\$ 2,937,341	\$ 6,588,653	\$ 4,823,648	\$ 6,495,027

Summary Statement of Net Position

	YTD FY2025	YTD FY2024	Year-End FY2024
Assets			
Transfer from Reserves - Downtown			
Current Assets	\$ 91,442,951	\$ 86,560,392	\$ 106,697,734
Noncurrent Assets	81,639,089	75,271,424	81,639,089
Total Assets	\$ 173,082,040	\$ 161,831,816	\$ 188,336,823
Liabilities			
Current Liabilities	\$ 8,332,534	\$ 9,125,653	\$ 14,752,240
Noncurrent Liabilities	31,775,770	32,898,091	31,775,770
Total Liabilities	40,108,305	42,023,744	46,528,010
Net Position	132,973,735	119,808,072	141,808,813
Total Liabilities and Net Position	\$ 173,082,040	\$ 161,831,816	\$ 188,336,823

KANSAS CITY KANSAS COMMUNITY COLLEGE						
BANK BALANCES PER GENERAL LEDGER						
FINANCIAL INSTITUTION	FUND NO.	FUND	CHECKING	INVESTMENTS	YTD 31-May-25	PRIOR YEAR 31-May-24
Unrestricted						
SECURITY BANK	11	GENERAL FUND	\$ 8,000,000		\$ 8,000,000	\$ 54,549,965
SECURITY BANK	15	TECHNICAL ED FUND	\$ 765,591		\$ 765,591	\$ 765,591
UMB BANK *	17	PAYROLL	\$ -		\$ -	\$ -
Unrestricted Cash			\$ 8,765,591	\$ -	\$ 8,765,591	\$ 55,315,556
Restricted						
BANK OF LABOR	25	FEDERAL PROGRAMS	\$ 573,192		\$ 573,192	\$ 562,702
BANK OF LABOR	61	CAPITAL OUTLAY	\$ 8,026,333		\$ 8,026,333	\$ 7,672,993
BANK OF LABOR	74	BOARD SCHOLARSHIP	\$ 1,095,389		\$ 1,095,389	\$ 781,251
BANK OF LABOR CD	⁸ n/a	Investment		\$ 3,000,000		\$ -
COUNTRY CLUB BANK	13/14	ABE-CONT. EDUCATION	\$ 234,225		\$ 234,225	\$ 104,840
COUNTRY CLUB BANK	72	INCIDENTAL (AGENCY)	\$ 270,969		\$ 270,969	\$ 604,277
SECURITY BANK	16	STUDENT UNION (AUXILIARY SERVICES)	\$ 3,544,426		\$ 3,544,426	\$ 2,926,721
SECURITY BANK	62	DOWNTOWN PROJECT (CONSTRUCTION)	\$ 37,624,670		\$ 37,624,670	
SECURITY BANK	63	CONSTRUCTION IN PROGRESS (FORMERLY STUDENT HOUSING)	\$ 7,485,035		\$ 7,485,035	\$ -
SECURITY BANK CD	³ n/a	Investment		\$ 3,672,106	\$ 3,672,106	\$ 3,672,106
SECURITY BANK CD	⁵ n/a	Investment		\$ 3,770,000	\$ 3,770,000	\$ 3,770,000
ACADEMY BANK CD	⁷ n/a	Investment		\$ 3,000,000	\$ 3,000,000	\$ -
COMMERCE BANK CD	⁹ n/a	Investment		\$ 3,000,000		\$ -
Restricted Cash			\$ 58,854,240	\$ 16,442,106	\$ 69,296,346	\$ 24,385,043
TOTAL			\$ 67,619,831	\$ 16,442,106	\$ 78,061,937	\$ 79,700,599
* Payroll clearing account normally carries a \$-0- balance unless tax payment deadline falls after the close of the current month.						
³ CD matured 4/27/24 and was reinvested until 10/27/25 at 4.80%						
⁵ CD Maturity Date 8/2/2025 @ 4.44%						
⁷ CD Maturity Date 10/1/2025 @ 4.55%						
⁸ CD Maturity Date 1/29/2026 @ 4.25%						
⁹ CD Maturity Date 7/28/2026 @ 4.20%						

Kansas City Kansas Community College										
Cashflow Analysis (General & TEC Funds)										
July 1, 2024 to June 30, 2025										
July 1, 2023 to June 30, 2024										
Month	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024
	Operational	Operational	Operational	Operational	Net	Net	Transfers	Transfers	Cash	Cash
	Cash	Cash	Cash	Cash	Change	Change	In/Out	In/Out	Balance	Balance
	Inflow	Inflow	Outflow	Outflow						
June									59,836,575	56,971,132
July	6,251,074	2,747,979	(8,627,989)	(5,698,660)	(2,376,915)	(2,950,681)	(68,356)	(77,186)	57,391,304	53,943,265
August	7,532,226	7,208,575	(9,718,837)	(9,365,632)	(2,186,611)	(2,157,057)	(3,677)	-	55,201,016	51,786,208
September	8,375,043	7,828,652	(8,428,951)	(9,289,003)	(53,908)	(1,460,351)		-	55,147,107	50,325,857
October	10,893,829	7,404,713	(12,912,789)	(8,406,275)	(2,018,961)	(1,001,562)		-	53,128,147	49,324,295
November	1,845,010	10,699,548	(8,076,379)	(8,281,730)	(6,231,368)	2,417,818		-	46,896,778	51,742,113
December	3,975,743	1,788,409	(11,854,403)	(6,254,180)	(7,878,660)	(4,465,771)		-	39,018,118	47,276,342
January	49,103,568	35,838,098	(23,046,870)	(9,098,668)	26,056,698	26,739,430		-	65,074,816	74,015,772
February	14,634,200	8,211,776	(13,066,894)	(16,593,937)	1,567,305	(8,382,161)		-	66,642,121	65,633,611
March	4,332,700	3,861,571	(8,709,152)	(8,577,628)	(4,376,453)	(4,716,057)		-	62,265,668	60,917,554
April	3,448,360	6,708,893	(13,843,824)	(8,342,893)	(10,395,463)	(1,634,000)		-	51,870,205	59,283,554
May	2,433,930	3,205,249	(7,913,873)	(7,173,247)	(5,479,944)	(3,967,998)		-	46,390,261	55,315,556
June	23,162,265	23,162,265	(18,641,246)	(18,641,246)	4,521,019	4,521,019			50,911,280	59,836,575
Totals	135,987,946	118,665,728	(144,841,208)	(115,723,099)	(8,853,261)		(72,033)	(77,186)		
Bold = Actual										
	112,825,681		(126,199,962)							
GL Balance	General Fund	\$ 8,000,000								
	TEC Fund	\$ 765,591								
		\$ 8,765,591								

KANSAS CITY KANSAS COMMUNITY COLLEGE
Debt Summary
YTD May 2025

Debt Issuance		Original Issue Date	Original Maturity Date	Original Principal Issued	Refinance Principal Issued	New Maturity Date	Balance 6/30/2024	Payments FY25 Amount	Less Interest	Balance 6/30/2025
COP-Capital Lease Oblig	¹	3/1/2014	5/1/2029	\$8,045,000	\$4,025,000	4/1/2026	\$1,320,000	\$681,540	\$41,540	\$680,000
	²	3/1/2020			\$11,095,000	4/1/2029	\$4,015,000	\$2,125,600	\$160,600	\$2,050,000
	³	3/1/2020			\$4,270,000	4/1/2029	\$3,740,000	\$562,610	\$92,610	\$3,270,000
Revenue Bond Oblig	⁴	1/27/2021	1/31/2053	\$19,840,000	NA	NA	\$19,695,000	\$858,581	\$693,581	\$19,530,000
				<u>\$27,885,000</u>	<u>\$19,390,000</u>		<u>\$28,770,000</u>	<u>\$4,228,331</u>	<u>\$988,331</u>	<u>\$25,530,000</u>

¹ Energy Efficiency Renovations

² Refinance of future payments of 2010 (Jewell Center Renovations), 2013 (Technical Education Center), and 2014 (Energy Efficiency Renovations) Series

³ Refinance of future payments of 2010 (Jewell Center Renovations), 2013 (Technical Education Center), and 2014 (Energy Efficiency Renovations) Series

⁴ Student Housing

Predictive Model of Significant Annual Cash Flows - FY2025

Inflows		Outflows	
	Description Amount	Description Amount	
July	State Aid - Disbursement 1	Insurance	(\$896,641)
	CyberSecurity	(Annual Premium)	
	Apprenticeships		
	Technology		
	Capital Outlay		
	Student Success		
August	State Aid - Disbursement 1	Rev Bond - P&I	(\$511,791)
	Tiered	(Principal and Interest)	
	Non-tiered		
September	Tax Distribution	Financial Aid Refunds	(\$3,150,000)
	Current Tax	COP - Interest on Debt	(\$126,605)
	Heavy Truck	(Certificates of Participation)	
	Motor Vehicle		
	Commercial Motor Vehicle		
	Motor Vehicle Excise		
	RV		
	Delinquent		
	Industrial Revenue Bonds		
	Financial Aid Draw		
October	Tax Distribution	COP - Interest on Debt	(\$20,770)
	Current Tax		
	Motor Vehicle		
	Commercial Motor Vehicle		
	RV		
	Delinquent		
	SB 155 Funding - Disb		
November			
December			
January	Tax Distribution	Rev Bond - Interest on Debt	(\$346,791)
	Current Tax		
	Heavy Truck		
	Motor Vehicle		
	Commercial Motor Vehicle		
	Motor Vehicle Excise		
	RV		
	Industrial Revenue Bonds		
	Delinquent		
	State Aid - Disbursement 2		
	Tiered		
	Non-tiered		
February	Financial Aid Draw	Financial Aid Refunds	(\$2,650,000)
March	Tax Distribution	COP - P & I	(\$2,561,605)
	Current Tax	(Principal and Interest)	
	Heavy Truck		
	Motor Vehicle		
	Commercial Motor Vehicle		
	RV		
	Delinquent		
April		COP - P & I	(\$660,770)
May			
June	Tax Distribution		
	Current Tax		
	Heavy Truck		
	Motor Vehicle		
	Commercial Motor Vehicle		
	RV		
	Industrial Revenue Bonds		
	Delinquent		

¹ Tax distributions total estimated revenue of \$56,253,307. The breakdown by date is based on historical proportions of the funds distributed by the county.

² Financial aid disbursements are based on total estimated revenue and historical proportions for fall and spring semesters.

³ State aid was provided for FY25 to support student success initiatives. This is in addition to the cybersecurity, apprenticeship, and capital outlay funds received last year.

ELECTRICAL USAGE

DATE	KWH	DOLLARS	CENTS		DATE	KWH	DOLLARS	CENTS
			PER KWH					PER KWH
1/30/2019	609,645	\$83,726	13.73		1/30/2020	501,163	\$72,729	14.51
2/27/2019	625,832	\$80,202	12.82		2/28/2020	507,458	\$71,243	14.03
3/28/2019	554,141	\$78,123	14.10		3/30/2020	488,515	\$73,813	15.10
4/29/2019	510,325	\$73,381	14.38		4/30/2020	279,539	\$47,494	16.90
5/30/2019	441,276	\$66,651	15.10		5/28/2020	296,200	\$53,723	18.13
6/27/2019	436,477	\$63,796	14.62		6/30/2020	412,142	\$61,005	14.80
7/31/2019	537,680	\$64,553	12.01		7/30/2020	456,500	\$64,387	14.10
8/29/2019	494,320	\$67,133	13.58		8/28/2020	417,396	\$58,039	13.90
9/27/2019	485,749	\$63,507	13.07		9/29/2020	478,281	\$67,910	14.10
10/30/2019	528,274	\$73,213	13.86		10/29/2020	479,090	\$75,859	15.80
11/26/2019	440,981	\$65,663	14.89		11/25/2020	443,240	\$65,829	14.85
12/30/2019	<u>524,192</u>	<u>\$72,943</u>	13.92		12/30/2020	<u>595,900</u>	<u>\$77,901</u>	13.07
year 2019	6,188,892	\$852,891	13.84		year 2020	5,355,424	\$789,932	14.94
1/28/2021	581,940	\$75,663	13.00		1/31/2022	678,586	\$89,277	13.15
2/25/2021	664,720	\$76,586	11.52		2/25/2022	585,600	\$81,504	13.91
3/30/2021	568,580	\$73,401	12.90		3/30/2022	624,643	\$80,879	12.94
4/29/2021	516,220	\$64,693	12.53		4/28/2022	521,442	\$76,167	14.60
5/27/2021	446,300	\$57,583	12.90		5/31/2022	527,597	\$74,075	14.04
6/29/2021	529,020	\$58,806	11.11		6/29/2022	571,473	\$75,749	13.25
7/29/2021	484,980	\$61,788	12.73		7/28/2022	453,355	\$70,775	15.61
8/31/2021	551,720	\$70,049	12.69		8/30/2022	619,347	\$83,785	13.52
9/29/2021	521,420	\$68,641	13.16		9/29/2022	511,384	\$83,310	16.29
10/31/2021	522,405	\$70,567	13.50		10/28/2022	507,700	\$76,258	15.02
11/29/2021	570,895	\$74,484	13.04		11/29/2022	591,378	\$83,176	14.06
12/31/2021	<u>471,750</u>	<u>\$68,536</u>	14.52		12/29/2022	<u>684,310</u>	<u>\$94,139</u>	13.75
year 2021	6,429,950	\$820,797	12.80		year 2022	6,876,815	\$969,094	14.18
1/30/2023	640,596	\$88,908	13.87		1/30/2024	706,704	\$88,655	12.54
2/27/2023	562,854	\$86,749	15.41		2/28/2024	558,076	\$77,284	13.85
3/30/2023	590,439	\$87,449	14.81		3/27/2024	525,846	\$77,390	14.72
4/27/2023	443,737	\$74,086	16.69		4/29/2024	578,000	\$79,620	13.78
5/30/2023	549,246	\$80,597	14.67		5/30/2024	499,863	\$71,411	14.29
6/29/2023	498,661	\$74,975	15.03		6/28/2024	469,342	\$67,512	14.38
7/28/2023	481,387	\$71,925	14.94		7/31/2024	530,807	\$75,798	14.28
8/30/2023	577,606	\$84,662	14.65		8/29/2024	518,275	\$73,916	14.26
9/28/2023	494,051	\$73,800	14.93		9/27/2024	492,424	\$76,554	15.55
10/26/2023	465,030	\$70,839	15.23		10/30/2024	578,317	\$78,371	13.55
11/30/2023	612,477	\$83,090	13.56		11/26/2024	488,946	\$73,237	14.98
12/27/2023	<u>502,302</u>	<u>\$74,188</u>	14.79		12/30/2024	<u>688,247</u>	<u>\$86,735</u>	12.60
year 2023	6,418,386	\$951,268	14.88		year 2024	6,634,847	\$926,482	14.06
1/30/2025	671,765	\$85,030	12.66					
2/27/2025	583,566	\$75,970	13.02					
3/28/2025	460,038	\$69,253	15.05					
4/29/2025	505,068	\$75,182	14.89					
5/29/2025	484,191	\$70,334	14.53					

Kansas City Kansas Community College

Board of Trustees Report – June 2025

Educational Innovation and Global Programming



Submitted by: Dr. Fabiola Riobé, Vice President

The mission of the Office of Educational Innovation and Global Programming is to foster educational excellence, innovation, and global engagement within Kansas City Kansas Community College by providing transformative learning experiences and promoting cultural understanding and global awareness among students, faculty, and staff.

Executive Summary

It is with great pride that I share the June 2025 update on the progress and profound impact of the Educational Innovation and Global Programming (EIGP) division. Comprising Adult and Continuing Education, High School Partnerships, Workforce Innovation, International Scholar Services, Online Education Services, the Cultural Enrichment Center, and the Entrepreneurship Education Initiative, the division continues to drive forward Kansas City Kansas Community College's (KCKCC) mission through innovation, impact, and strategic collaboration, a mission that the entire college can all be proud of and invested in.

Student Success

The efforts at the heart of student success have yielded significant results. The High School Partnerships team, for instance, achieved a remarkable 17% increase in Fall headcount and a 31% rise in credit hours compared to the previous year. Seven high school students even earned associate degrees at graduation. The goal is to increase those numbers through programs like Hands Understanding of Skills and Trades Leadership and Experience (HUSTLE), which provides early exposure to college and career pathways. Additionally, 55 students in Adult and Continuing Education completed all four General Education Diploma (GED) tests, achieving an impressive 89.9% pass rate. International Student Services supported 55 new applicants for Fall and celebrated the transfer of seven international graduates to four-year institutions.

Quality Programs and Services

The EIGP division has delivered a broad spectrum of innovative and high-impact programs. Notably, the Industrial Maintenance Technician (IMT) certificate program has made a significant impact, supporting 15 completers in their journey towards a skilled workforce. The Kids on Campus Summer initiative was rebranded and expanded, while Driver's Education and Motorcycle Safety continue to serve community learners. Online Education Services enhanced the college's digital infrastructure through the rollout of Illuminate and improvements to Blackboard, ensuring more substantial alignment of assessments and increased learner engagement.

Employee Engagement

Staff across EIGP remain deeply committed to continuous improvement, a commitment that supports the college's dedication to excellence. From actively participating in the *Four Disciplines of Execution* (4DX) framework and Growth and Learning Opportunity Workshops (GLOW) professional development planning to presenting at national conferences and serving on the steering committee, the EIGP team is deeply engaged in shaping the future of teaching, learning, and service at KCKCC.

Community Engagement

As a division, EIGP fosters meaningful relationships within and beyond the college campus. The Cultural Enrichment Center has increased student visibility through class visits and continues to coordinate the Juneteenth Celebration. Partnerships with organizations such as Avenue of Life, Catholic Charities, and local employers enable the college to extend educational opportunities to underserved populations. The

upcoming study abroad trip to Peru marks a milestone for global learning at KCKCC, expanding both students' horizons and the institution's reputation.

In every initiative, the goal is to enhance student success and opportunity for the communities the college serves. I remain inspired by the resilience of KCKCC students, the dedication of the EIGP team, and the transformative power of strategic innovation.

Again, thank you for the continued support and encouragement.

Sincerely,

Dr. Fabiola Riobé

Enrollment Snapshot – June 2025

Division	Program / Category	Enrollment Details
Adult & Continuing Education	GED & English as a Second Language (ESL) Programs	562 total students enrolled (2025)
	GED Testing	267 tests taken; 220 passed (89.9% pass rate)
	GED Graduates	55 completed all four tests; 9 enrolled in college
	Driver's Education	14 students (May 2025)
	Motorcycle Safety	14 (2-wheel), two (3-wheel) students
	Ed2Go Online Courses	10 students
	Kids on Campus (pre-registered)	14 students
	Commercial Driver's License (CDL) Program	1 student
High School Partnerships	Fall 2025 Enrollment	1,213 students; 10,155 credit hours
	Summer 2025 Enrollment	156 students; 869 credit hours
	Year-over-Year Growth	+17% headcount; Fall 2024 - 1,033 Fall 2025 - 1,213 +31% credit hours Fall 2024 - 7,750 Fall 2025 - 10,155
	High School Graduates in Program (2025)	245 students; 7 earned associate degrees
	Federation for Advanced Manufacturing Education (FAME) Program	49 students applied for Fall 2025; these applications are under review.
Workforce Innovation	Industrial Maintenance Technician (IMT) Completions (Spring 2025)	15 students
	H.U.S.T.L.E. Summer Career Program	26 students enrolled (two cohorts)
International Scholar Services	Fall 2025 Applicants	55 total (36 new F-1, 14 transfers)
	Summer 2025 Enrollment	5 international students
	International Graduates	7 students transferred to 4-year institutions

Student Success and Program Impact

- **GED Success**
 - 55 students completed all four GED tests in FY25.
 - 89.9% pass rate across 267 tests taken.
 - 9 GED graduates already enrolled in postsecondary education.

- **High School Partnerships**
 - Fall 2025 enrollment increased 17% in headcount and 31% in credit hours from Fall 2024.
 - 245 high school students graduated through the program, with 7 earning associate degrees.
 - Summer enrollment more than doubled in Summer 2025
 - Summer 2024 – 65 students compared to Summer 2025 - 156 students
 - Summer 2024 students earned 156 credit hours compared to Summer 2025 earning 869 credit hours.
 - Success attributed to early outreach, personalized advising, and strong counselor engagement.
- **College & Career Readiness Hands Understanding of Skills and Trades Leadership and Experience (HUSTLE)**
 - 26 high school students enrolled over two cohorts.
 - Students earned college credit, completed financial literacy, and explored high-demand industries.
 - Program bridges academic learning with industry engagement and skill development.
- **Workforce Credentialing**
 - 15 students completed the Industrial Maintenance Technician (IMT) program with employer sponsorship.
 - 49 students applied for the Fall 2025 Federation for Advanced Manufacturing Education (FAME) cohort, on track to meet enrollment goal of 50 student by Fall 2025.



- **International Scholar Success**
 - 7 international students graduated and transferred to 4-year institutions
 - 55 new applicants for Fall 2025; 5 enrolled for Summer coursework.
- **Pathway Momentum**
 - Continued growth across all learner entry points—adult, high school, workforce, and international—demonstrates progress in access, readiness, and completion

Quality Programs and Services

Kids on Campus (KOC)

- Finalized summer 2025 schedule and program offerings.
- Rebranded program with new logos, flyers, signage, and a selfie frame.
- Began ordering camp supplies and hiring 22 temporary counselors.
- Submitted proposal for Character at Camp initiative grant.
- Secured meal vendors: Italian Delight and Holy Smoke BBQ.
- Distributed promotional materials to local libraries and KCKCC Learning Commons.
- Updated the 2025 service agreement.

Driver's Education

- Finalized 2025 course schedule.
- Exploring options to hire certified Missouri instructors under new legislation.

Motorcycle Safety Program

- Finalized 2025 class schedule: spring courses underway.
- Recruiting new instructors.
- Released updated promotional flyers.
- Prepared motorcycles for auction.

Commercial Driver's License (CDL) Program

- Continued collaboration with ARES CDL to enhance partnership.

Community & Continuing Education

- Fall 2025 course planning in progress.
- Partnering with Amy Hansen-Malek, English as a Second Language (ESL) Instructor to identify new offerings.
- Engaged with Ed2Go on Workforce Innovation Opportunity Act (WIOA) -approved course development.
- Mailed completion certificates to Ed2Go participants.
- Distributed the 2025 Continuing Education Catalog to campuses and community hubs.

Customized Training

- Coordinating Spanish for Leadership course delivery with WYCO Manufacturing.

Cultural Enrichment Center

- Leading coordination of the 3rd Annual Juneteenth Celebration for June 19, 2025.
- Program to include live performances, interactive activities, and community reflection.
- The Juneteenth Committee is hard at work. Special thank you to committee chairs: Dr. Reem Rasheed, Interim Cultural Enrichment Center Director, and Mr. Jeremiah McCluney, Student Success Advisor; also committee members: Sarah Reiser, Nela Bruner, Dr. Shawn Derritt, Shai Perry, Brianne Dawson, and Dr. Candice Scott.

High School Partnerships – H.U.S.T.L.E. Program

- Launched inaugural Summer career readiness program with 26 students across two cohorts.
- Students gain college credit, complete financial literacy requirements, and explore high-demand industries.
- Program includes mentorship, workplace skills development, and industry site visits.

H.U.S.T.L.E. Summer Program

KCKCC 2025



International Scholar Services

- 32 student advising sessions held in May.
- Preparing for first study abroad trip to Peru in July.
- Approved Spring 2026 study abroad course in Rome.

Online Education Services

- Enhanced Blackboard with new features: Artificial Intelligence (AI) tools, learner tracking, and personalized learning.
- Implemented Architecture, Engineering, and Construction (AEC) Visual Data phase two for course assessment insights.
- Finalizing rollout of Illuminate software for actionable course and student data.
- Supporting statewide Open Educational Resources adoption to reduce student costs.

Workforce Innovation

- Accepted into the 6th cohort of Business-Industry Leadership Team (BILT) Academy to enhance employer engagement in the Computer Support Certificate Program.
- Strengthening strategic partnerships to align curriculum with workforce needs and improve student outcomes.

Employee Engagement

Adult and Continuing Education

- The Adult and Continuing Education team participated in Juneteenth Planning Committee meetings.
- Distributed the Continuing Education catalog in alignment with strategic goals.
- Actively engaged in regular Workforce and Continuing Education team meetings.

Cultural Enrichment Center

- Dr. Reem Rasheed, Interim Cultural Enrichment Center Director, serves on the Kansas City Kansas Professional Development Committee.
- Collaborating with Talent Development to plan the July Growth and Learning Opportunities Workshop (GLOW).

International Student Services

- Dr. Candice Scott, Assistant Director of International and Immigration Services, is a member of the KCKCC Foundation Scholarship Review Committee.
- Coordinating with Financial Aid, Business Office, and Registrar to streamline study abroad processes.
- Presented at the Association of International Educators conference in San Diego.
- Mentoring ProX Summer interns through hands-on projects and professional development.

High School Partnerships

- Mr. Julius Brownlee, Assistant Director of High School Partnerships (HSP), attended the 47th Annual National Institute for Staff and Organizational Development (NISOD) Conference.
- Dr. Shawn Derritt, Dean of Student Services, was the recipient of the NISOD Excellence Award.



- Mr. Brownlee participated in national discussions on dual and concurrent enrollment.
- The HSP team is developing joint professional development to align high school and college instructional practices.

Online Education Services

- Susan Stuart, Director of Online Education Services (OES), is leading collaborative efforts with the Entrepreneurship Education Initiative to implement technology for new community learning spaces.
- The OES Team participated in Illuminate Database training alongside Institutional Effectiveness staff.
- The OES Team is implementing the Genius Continuing Education system to unify student records.
- Ms. Susan Stuart continues to serve on multiple statewide and regional steering committees for Open Educational Resources and digital learning initiatives.

Workforce Innovation

- Dr. Jack Henderson, Executive Director of Workforce Innovation, presented workforce strategy updates at the Wyandotte County Economic Development Council.



- KCKCC's FAME Chapter hosted 35 students, 21 industry partners, and national leader recognized for excellence in apprenticeship.



Upcoming Events



**CELEBRATE
JUNETEENTH**

JOIN US FOR A SPECIAL CELEBRATION AND ENJOY
CULTURAL PERFORMANCES, DELICIOUS FOOD, AND
ENGAGING ACTIVITIES FOR ALL AGES

THURSDAY JUNE 19 2025

 **KCKCC MAIN CAMPUS
LOWER LEVEL JEWELL**

11:30 AM - 2:00 PM
7250 STATE AVENUE | KANSAS CITY, KC 66112

REGISTER THROUGH LINK
[HTTPS://FORMS.OFFICE.COM/R/H5KFQYM8VB?ORIGIN=LPLINK](https://forms.office.com/R/H5KFQYM8VB?origin=LPLINK)
OR SCAN THE QR CODE

 **Kansas City Kansas
Community College.**

Cultural Enrichment Center





Marketing and Institutional Image Division

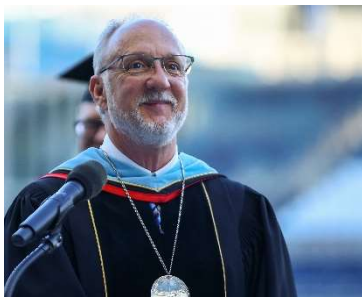
Kris Green, Vice President of Marketing and Institutional Image

June 17, 2025

Summary

Student Success

The Marketing and Institutional Image (MII) Division focused on celebrating commencement and communicating about summer and fall enrollment starts. The Print Shop designed and sent the commencement program to a print vendor. The team also attended commencement to capture the event in photos and videos. A Facebook video reel about commencement had more than 11,000 views, and an athletics commencement Instagram post had more than 12,000 views.



The MII team is focused on enrollment advertising for fall 2025. A complete media plan is included in the “Enrollment Marketing” section. In part due to the marketing support for enrollment management, summer credit hours increased 11.1%. The MII team extended the spring radio campaigns into the summer to help remind students and their families that it is time to enroll. In addition, the Vice President of Marketing and Institutional Image (VPMII) met with Archer Education and the KCKCC Enrollment Management team to better leverage Archer Education’s communication through email and text.

Community Engagement

The Marketing team continues to move toward the end of the website redesign project and is about 75% of the way to a fully converted site. As the team has made changes to the website in the past six months and increased traffic through digital advertising and Archer Education portals, KCKCC continues to see increased total users each month. Both March and May jumped significantly, with an increase of approximately 15,000 total users visiting in 2025 over 2024.

Events and Scheduling hosted 92 external events in May and waived approximately \$19,415 in fees for Wyandotte County residents and nonprofit organizations.

Enrollment Marketing

The MII team is focused on promoting the summer and fall starts through various media channels. Summer enrollment started up 11%, and the team is working on increased marketing to focus on helping increase fall enrollment. Below is a breakdown of the media purchases.

Radio advertising includes:

- Two weeks each month on Mix93.3 radio station from March through July.
- Two weeks each month on Hot 103 Jamz! radio station from March through August.
- Hispanic radio through Telemundo for July and August.

Digital advertising includes:

- Enrollment funnel advertising, program areas of interest, and new graduate lists are the focus for May through August.
- This is the heaviest spend window for digital advertising.

Powering Change sponsorship on KSHB 41 and KMCI 38 The Spot includes:

- The sponsorship is from May through August and focuses on the new plant for Panasonic.
- Each month, KCKCC receives 24 commercials for KSHB and 80 commercials for KMCI.
- Receive a KSHB homepage takeover and other added-value web ads.

Print Postcard mailings include:

- Postcards were sent to applicants, stop-out and returning students in April.
- Postcards will be sent to returning students, applicants and marketing leads again in July.

Archer Education Onward experiences include:

- Uploading marketing leads and students who send financial aid applications to KCKCC.
- Reviewing the admitted student lists and generating new communication to KCKCC.
- Identifying potential ways to reload leads into the program to send out a new communication campaign.

Graphic Design

Graphic Design work included a new wrap for the Performing Arts Center concession stands, designs for the KCKCC Back to School Fair, and updates for Pioneer Career Center, the Educational Innovation and Global Programming Division, and Admissions. Using Perkins Grant money, the Health Professions and Public Safety Division completed new hanging banners and an advertisement for the Kansas HOSA-Future Health Professionals website, with designs completed by Marketing.

Move In Guide for Centennial Hall



Skilled Machine Technician High School Flyer



Back to School Fair Postcard



Pioneer Career Center Flyer



Digital Design and Photography

Digital ads tailored to Spanish-speaking audiences were completed.

Marketing captured photos of multiple events in May, including the Blue Devil Games, hosted by Student Engagement, and the Employee Recognition and Retirement Ceremony. The Lansing Correctional Facility welding program graduation, Nursing Pinning, and the 100th Commencement Ceremony capped off the month.

Hispanic Digital Ad



Blue Devil Games



Employee Recognition and Retirement Ceremony



Lansing Correctional Facility's Welding Program Graduation



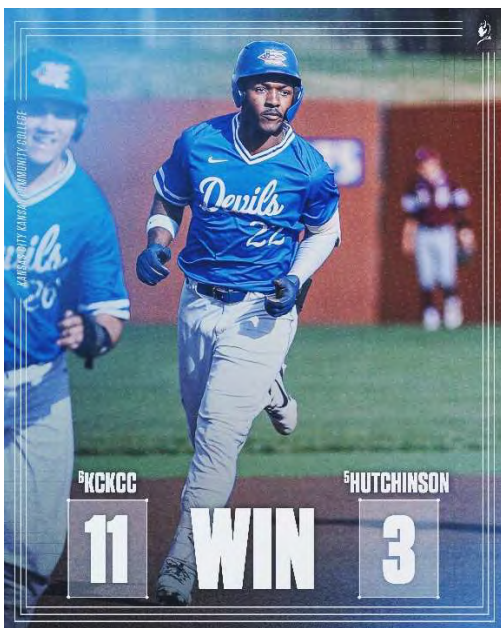
Nursing Pinning



100th Commencement Ceremony

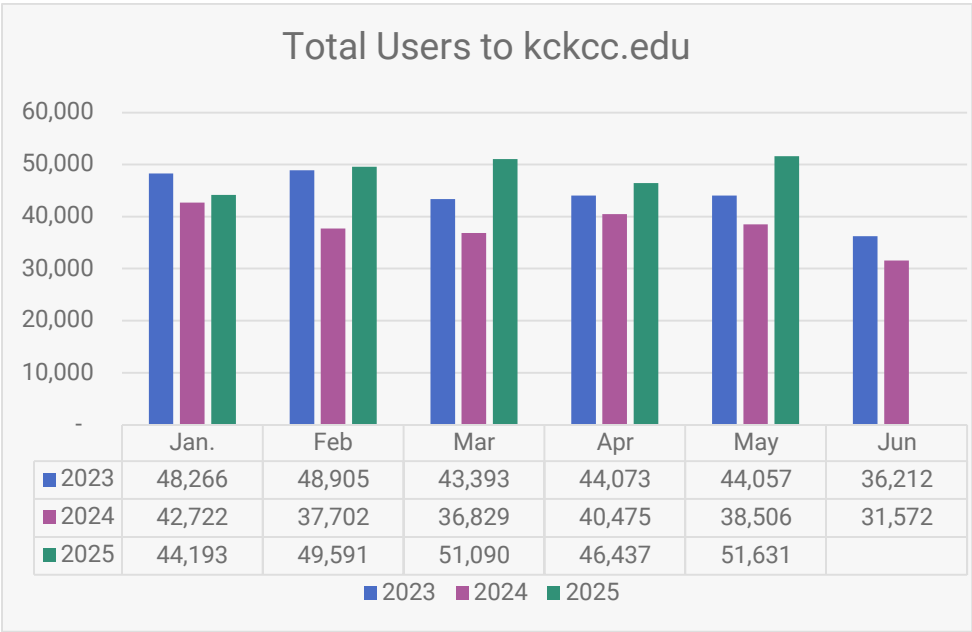


Baseball and Softball Postseason Wins



Web Services

Web Services focused on the new website redesign. Marketing also revamped the current web pages for the KCKCC Wellness and Fitness Center and High School Partnerships and edited content on other web pages to keep them updated and maintain accreditation.



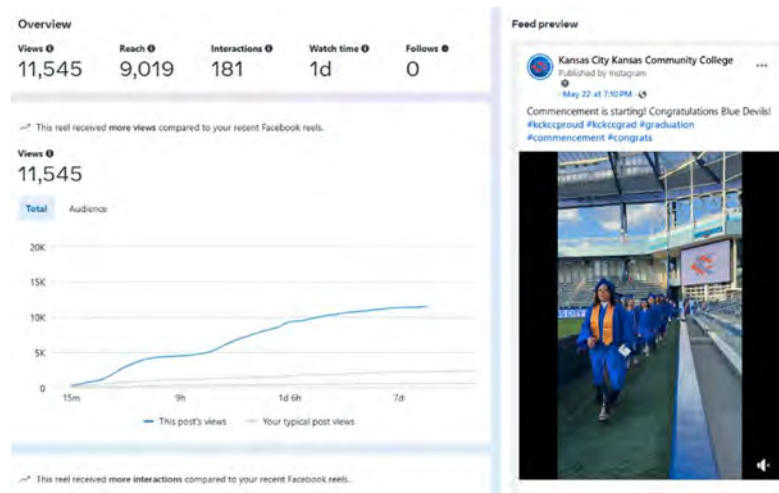
The top five most-visited web pages this month:

- Degrees and Certificates
- Steps to Enrollment
- Enrollment Checklist
- Graduation and Commencement Ceremony
- KCKCC Marketing – Enroll Now (landing page)

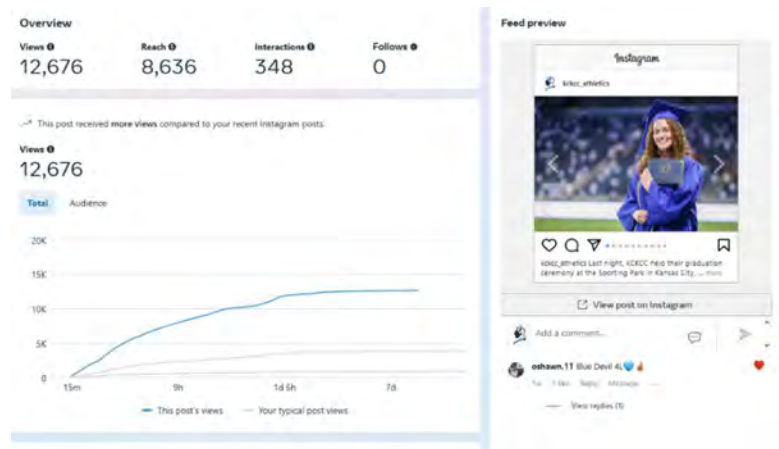
Social Media

Reach on the college’s Facebook page increased in May to 70,400 (up from 57,700 in April). The increase is due to the increased engagement on graduation posts in the second half of the month. The highest-performing post of the month was a short Instagram Reel/Facebook Story of graduates walking in during the processional at the commencement ceremony. The video's combined Instagram/Facebook reach was over 14,000, which was liked 300 times on Instagram alone. Reach on the athletics’ Facebook and Instagram accounts was also up (28,200 on Facebook and 43,000 on Instagram). The increase was linked to graduation posts made on both accounts and all-region and district honors received by athletes in May. An Instagram post highlighting student athletes who were graduating garnered a reach of over 8,600. Lansing Correctional Facility's welding program commencement images were also shared on social media to highlight the program and broaden community awareness.

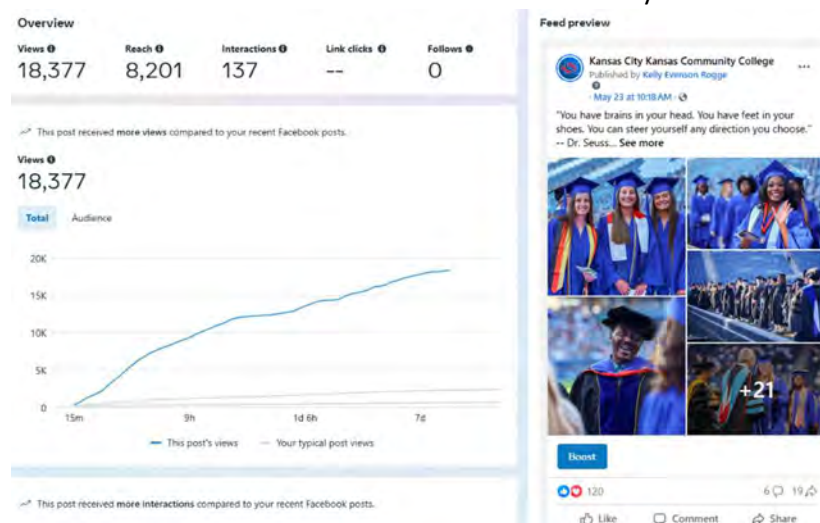
Reel of Graduates Walking into Children's Mercy Park



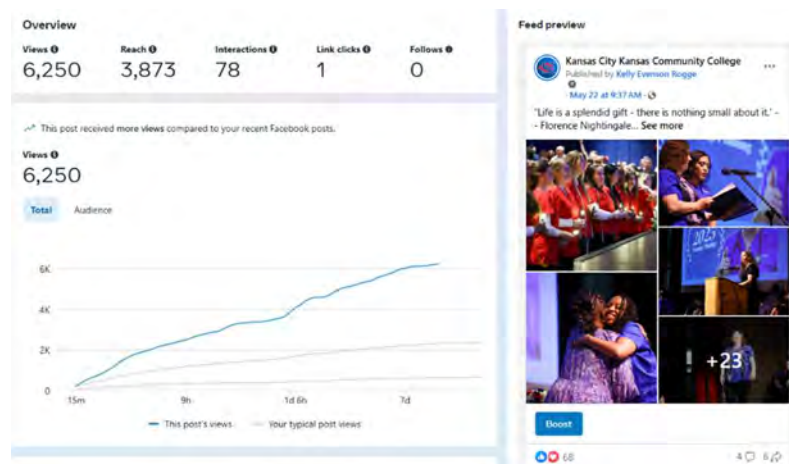
KCKCC Athletics Highest Performing Post for May



Post with Photos from the Commencement Ceremony



Post with Photos from the 2025 Nursing Pinning



Support Services

Media Services kept busy with on-campus events, virtual meetings, the Board of Trustees Meeting and several graduation events.

Virtual meetings included the Board Finance Committee Meeting, the Board Community Engagement Committee Meeting, and open forum meetings for the Vice President of Enrollment Management and Student Services and the Dean of Arts, Humanities and Social Services (AHSS) Division.

Live streaming included the Board of Trustees Meeting, the Nursing Pinning, the Lansing Correctional Facility's welding program graduation, and the live stream link for the 2025 commencement ceremony.

All KCKCC campuses now have digital signage and wayfinding. Digital signage is updated weekly to coincide with events.

Print Shop continues to update program brochures and departmental flyers to meet federal mandates. The Continuing Education 2025 Course Catalog was printed. Updated English for Speakers of Other Languages (ESOL) program booklets and programs for the 2025 Employee Recognition & Retirement Ceremony were printed. The Print Shop Manager designed and facilitated the printing of programs and certificates for the KCKCC 100th Commencement Ceremony. Duplicating prepared program materials for the upcoming summer semester.

Events and Scheduling hosted 92 external events in May and waived approximately \$19,415 in fees for Wyandotte County residents and nonprofit organizations.

**FINAL ACTION OF THE BOARD OF TRUSTEES:
NON-RENEWAL OF CONTRACT OF EMPLOYMENT**

RESOLUTION

WHEREAS, on the 6th day of May, 2025, the Board of Trustees of Kansas City Kansas Community College, by resolution duly adopted, took action to notify Debra Likins of the Board's intent to non-renew her 2024-2025 contract for 2025-2026 academic year; and

WHEREAS, the board of trustees gave written notice to Debra Likins on or about the 7th day of May, 2025, that it was the intent of the board of trustees not to renew her 2024-25 contract for the 2025 - 2026 academic year; and

WHEREAS, after extensive consideration and thorough discussion, the board has determined that the matter should be resolved as follows:

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF KANSAS CITY KANSAS COMMUNITY COLLEGE:

Section 1. That the contract of Debra Likins not be renewed for the 2025 - 2026 academic year;

Section 2. That Debra Likins be given, personally or by restricted mail, a signed copy of this resolution.

ADOPTED by the Board of Trustees of Kansas City Kansas Community College this 17th day of June, 2025.

BRAD ISNARD
Trustee

MARY RICKETTS
Trustee

DONALD ASH
Trustee

EVELYN CRISWELL
Trustee

MARK S. GILSTRAP
Trustee

LINDA HOSKINS SUTTON
Trustee

DR. BRENDA SCRUGGS ANDRIEU
Trustee



Kansas City Kansas Community College™

DATE: June 17, 2025
TO: Members of the Finance Committee & Board of Trustees
FROM: Dr. Patrick J. Schulte, Vice President of Finance & Operations
SUBJECT: Preapproved Contracts F26

Attached is the list of recommended FY26 contracts for preapproval by the Finance Committee to present to the full Board of Trustees for approval.

These contracts included textbooks that are purchased and resold through the KCKCC bookstore, insurance providers, utility providers, software vendors, and facility service providers. There are also several ongoing agreements with consultants such as legal services and federal grant assistance.

The vendors for Information Services and Facilities were established by competitive bid, are in a multi-year agreement, are a sole source provider for proprietary work (software providers) or are contracted under a national cooperative purchasing agreement. These purchases comply with the College's purchasing policy.

The dollar amount in most cases is an actual cost, although in some cases it is an estimate and actual amounts will be based on use and invoicing. Actual payments will be shown on the monthly bill listing as invoices are paid.

We respectfully request the Finance Committee recommend approval to the Board of Trustees to use these contracts in FY26.

Preapproved Contracts List FY 25-26

Department		Expense Description		Amount	
Bookstore		Various vendors	Textbooks and Supplies for Resale	\$1,550,000.00	
Finance		KERMP	Insurance(athletic, general liability, Property, etc.)	\$1,200,000.00	
		C Biz	Workers Compensation	\$116,538.00	
		Utilities	BPU, Atmos	\$2,567,897.00	
		Security Bank	Debt Payments	\$4,270,557.00	
Information Services		Anthology (Blackboard)	Learning Management System	\$175,000.00	
		Ellucian	ERP	\$750,000.00	
		Blackbaud	Foundation system	\$60,000.00	
		Cisco (De Lage Landen)	Hypeflex, Wi-Fi	\$111,000.00	
		Panopto	Online education	\$55,000.00	
		Hyland, Inc. - Image Now	Imaging Software	\$30,000.00	
		Microsoft	Microsoft Licensing	\$160,000.00	
		Mobius	Library system	\$31,000.00	
		Logicalis	VEEAM Data Protection	\$30,000.00	
		Tandem Cybersecurity	Cybersecurity services	\$90,000.00	
		Lenovo	Hardware for employees and students	\$700,000.00	
		Logicalis	Barracuda - Email Archiving	\$30,000.00	
		Logicalis One	State Cyber Security Funds	\$82,000.00	
		Adobe	Creative Suite Licensing	\$30,000.00	
		Explorance	Blue Hossted Subscription Renewal - Explorance Blue	\$30,000.00	
Facilities		Cintas	Janitorial Supplies, fire supression, mats, towels, etc.	\$458,000.00	
		Design Mechanical	HVAC Preventative Maintenance-all locations	\$65,000.00	
		Shred-It/Stericycle	Shredding Service for Main Campus	\$30,000.00	
		Waste Management	Trash Disposal for all locations	\$150,000.00	
		Crystal Clean	Hazardous Waste Disposal	\$30,000.00	
		C&C Group	Building Controls - all locations	\$80,000.00	
		Kansas Lawn & Garden	Landscaping on Main Campus, Lowe's, TEC, PCC	\$420,000.00	
		Sumner One	Copier Leases and Usage	\$175,000.00	
		Corrigo	CMMS Software Licensing Costs	\$33,000.00	
		KC Air Filter	HVAC Filter Changing Service for all Locations	\$25,000.00	
		Citywide	Custodial for TEC	\$350,000.00	
Marketing		Various Vendors	Clarius, Carnegie Co. (digital Advertising)	\$240,000.00	
Academics		Various High Schools	Instructor Fees, Excel in CTE	\$180,000.00	
Athletics		BSN	Uniforms	\$250,000.00	
Grants		Merchant MacIntyre	Federal Grant Consulting	\$120,000.00	
Administration		MVP Law	College legal services	\$200,000.00	

RESOLUTION**A RESOLUTION REGARDING THE CONSUMPTION OF ALCOHOLIC LIQUOR IN
ACCORDANCE WITH K. S. A. 41-719 (i)**

WHEREAS, Kansas Statutes Annotated 41-719 (d) prohibits the consumption of alcoholic liquor on public property except where expressly permitted by law; and

WHEREAS, The Kansas City Kansas Community College (KCKCC) is authorized under Kansas law to exempt from the provisions of K. S. A. 41-719 (d) specified property which is under the control of the KCKCC Board of Trustees and which is not used for classroom instruction.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF KCKCC:

Section 1: KCKCC hereby exempts for the following dates in Fall 2025 and Spring 2026 from 12:00 p.m. to 12:30 p.m.

- Wednesday, August 27, 2025
- Wednesday, September 17, 2025
- Wednesday, October 15, 2025
- Saturday, November 8, 2025
- Wednesday, November 19, 2025
- Monday, December 8, 2025
- Wednesday, January 28, 2026
- Wednesday, February 18, 2026
- Wednesday, March 11, 2026
- Wednesday, April 15, 2026
- Wednesday, May 6, 2026

Upper-Level Jewell Lounge from the requirement of K. S. A. 41-719 (d).

Section 2: This exemption is granted in connection with the holding of the Celebration of Mass, for the Catholic Students of Kansas City Kansas Community College.

PASSED AND APPROVED by the Board of KCKCC in a meeting held on **Tuesday, June 17, 2025.**

BOARD OF TRUSTEES
KANSAS CITY KANSAS COMMUNITY COLLEGE

Signature_____

Board Chairperson
Brad Isnard

Attest_____

Secretary
Dr. Greg Mosier