



Mission Statement: Inspire individuals & enrich our community one student at a time.



Vision Statement: Be a national leader in academic excellence & partner of choice in the communities we serve.

**KANSAS CITY KANSAS COMMUNITY COLLEGE
Board of Trustees Special Meeting
Tuesday, July 16, 2024 – 4:00 P.M.**

Meeting Location: Hybrid – KCKCC-Main Campus Upper Jewell Lounge and Zoom Meeting

Agenda

1. **Call to Order**
2. **Roll Call**
3. **Executive Session(s):**
 - 1) Executive session to discuss personnel matters of nonelected personnel with possible action to follow in open session (7-minute duration). Open session will take place in Upper Jewell Lounge and in the virtual meeting room.
 - 2) Executive session to discuss personnel matters of nonelected personnel with possible action to follow in open session (7-minute duration). Open session will take place in Upper Jewell Lounge and in the virtual meeting room.
4. **Adjournment**



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KANSAS CITY KANSAS COMMUNITY COLLEGE

Board of Trustees Meeting

Tuesday, July 16, 2024 – 5:00 P.M.

Meeting Location: Hybrid – KCKCC-Main Campus Upper Jewell Lounge and Zoom Meeting

Agenda

1. Call to Order & Pledge of Allegiance
2. KCKCC Mission Statement
3. Roll Call
4. Moment of Silence:
 - Curtis Leiker, KCKCC Education Navigator. Presented by Dr. Greg Mosier, President.
5. Approval of Agenda
6. Special Presentation:
 - Proposed FY 2024-2025 Budget. Presented by Dr. Greg Mosier, President.
7. Audience to Patrons and Petitioners (5-minute limit)
8. Recognitions/Presentations:
 - Academic Master Plan Annual Update. Presented by Mr. Jerry Pope, Vice President of Academic Affairs.
 - KCKCC 2023-2024 Annual Report. Presented by Ms. Kris Green, Chief Marketing and Institutional Image Officer.
 - Information Technology Master Plan Annual Update. Presented by Mr. Peter Gabriel, Chief Information Officer.

- Applicant and Hires Data Biannual Update. Presented by Mr. Sam DeLeon, Director of Employee Relations.

9. Communications:

- Reminder of Board of Trustees Retreat - Quarter 3. Presented by Mr. Brad Isnard, Board Chairperson.
- Introduction of Ms. Lorraine Mixon-Page, SPHR, Chief Human Resources Officer. Presented by Dr. Greg Mosier, President.

10. Board Committee Reports

11. Consent Agenda:

- (Item A) - Approval of Minutes of the June 18, 2024 Meeting
- (Item A1) - Approval of Minutes of the June 18, 2024 Special Meeting
- (Item B) - Approval of Recommendations for Payment
- (Item C) - Approval of Ratification Items
- (Item D) - Approval of Personnel Items (H.R.)

12. Student Senate Report – Not scheduled due to Summer break.

13. President's Report – Dr. Greg Mosier

14. Executive Vice President's Report – Dr. Scott Balog

15. Vice President Academic Affairs Report – Mr. Jerry Pope

16. Vice President Student Affairs and Enrollment Management Report – Dr. Scott Balog, Executive Vice President and Interim Vice President of Student Affairs and Enrollment Management

17. Vice President Educational Innovation and Global Programming Report – Dr. Fabiola Riobé

18. Chief Marketing and Institutional Image Officer Report – Ms. Kris Green

19. Chief Financial Officer Report – Ms. Lesley Strohschein, Controller and Interim Chief Financial Officer

20. Chief Human Resources Officer Report – Ms. Lorraine Mixon-Page

21. Chief Information Officer Report – Mr. Peter Gabriel

22. Unfinished Business – None scheduled.

23. **New Business:**

- Approval of Notice of Hearing to Exceed the Revenue Neutral Rate and Budget Hearing for FY 2024-2025 Budget. Presented by Dr. Greg Mosier, President, and Ms. Lesley Strohschein, Controller and Interim Chief Financial Officer.
- Approval of Proposed FY 2024-2025 Budget for Publishing. Presented by Ms. Lesley Strohschein, Controller and Interim Chief Financial Officer.
- Approval of Designation of Official Depositories. Presented by Ms. Lesley Strohschein, Controller and Interim Chief Financial Officer.
- Approval of Alcohol Resolution for the Celebration of Mass, for the Catholic Students of Kansas City Kansas Community College. Presented by Dr. Greg Mosier, President.
- Approval of Alcohol Resolution for the Leavenworth-Lansing Chamber of Commerce Leadership Class “Meet and Greet.” Presented by Dr. Greg Mosier, President.
- Approval of Alcohol Resolution for The Sumner High School Alumni Association Farewell Reception Honoring Mr. Chester Owens. Presented by Dr. Greg Mosier, President.

24. **Adjournment**

Next Meeting of the Board of Trustees:
Tuesday, August 20, 2024 - 5:00 p.m.
Hybrid Meeting (KCKCC–Main Campus Upper Jewell Lounge
& Zoom Virtual Meeting Room)



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KANSAS CITY KANSAS COMMUNITY COLLEGE

Board of Trustees Meeting

Tuesday, June 18, 2024 – 5:00 P.M.

CONSENT AGENDA – Item A

Meeting Minutes

1. **Call to Order & Pledge of Allegiance:** Chairman Brad Isnard called the Kansas City Kansas Community College (KCKCC) Board of Trustees Meeting to order at 5:11 p.m. at KCKCC-Main Campus Upper Jewell Lounge and in the KCKCC Zoom meeting platform on Tuesday, June 18, 2024. The Pledge of Allegiance was led by Trustee Ricketts.
2. **KCKCC Mission Statement:** Chair Isnard read the College mission statement.
3. **Roll Call:** Trustees present were Chairman Brad Isnard, Vice Chair Evelyn Criswell, Mr. Donald Ash, Mr. Mark S. Gilstrap, Ms. Linda Hoskins Sutton, Dr. Brenda Scruggs Andrieu and Ms. Mary Ricketts.
4. **Approval of Agenda:** Chair Isnard announced there would be one amendment to the agenda. Dr. Greg Mosier, President, asked to amend the agenda for the Presentations section to include the University of Kansas Health System's Hall of Fame - Partner in Excellence Award Presentation to be presented by Dr. Mosier. Chair Isnard called for a motion to approve the agenda as amended. Trustee Ricketts made the motion. Trustee Hoskins Sutton seconded the motion. The Motion Carried.
5. **Audience to Patrons and Petitioners:** Chair Isnard invited patrons or petitioners to address the Board. There were no patrons or petitioners in the meeting room or online.
6. **Recognitions/Presentations:**
 - Chair Isnard invited Ms. Mary Spangler, Executive Director of the KCKCC Foundation, to present the KCKCC Foundation Biannual Update. Ms. Spangler presented the following –
 - The Foundation team's fundraising efforts to date has generated almost \$12 million in gift revenue for the Annual and Capital campaigns, meaning 2,063 gifts have been

processed with the average gift size of about \$5,800. Of that total, the annual fund total was just under \$766,000 and capital cash collected was over \$11 million with another \$2 million in pledges. Foundation continued to meet with the Downtown Advisory Council to discuss fundraising progress, targets, marketing updates and development of the future center's programs and services. The original overall goal for the capital campaign almost four years ago was \$62 million which has been exceeded; fundraising continues to help support some pricing escalations.

- For the Family Fund, the College's employee giving program, Foundation received over \$20,000 in gifts which equaled about thirty \$750 scholarships.
- Foundation raised funds with a combination of in-person asks, direct mail appeals, e-mail and social media campaigns and events. These events recently attracted 350 individuals to the campus which allows people to experience our mission.
- Foundation hosted the Hall of Fame annual awards luncheon that generated \$116,000 for the general scholarship fund. Foundation hosted 110 alumni, student scholarship recipients, donors, retirees, and elected leaders for a co-naming dedication ceremony for the early childhood center for Dr. Marjorie Blank followed by an event for scholarship donors to meet with scholarship recipients.
- Katie Lindgren, Foundation Scholarship Coordinator, created a donor information guide on the Foundation website that detailed the available scholarships and how to establish new scholarships.
- Four new scholarship endowments were created with alumni leadership - Frank Gibbons and Nancy Wilson, Dave and Pat Hurrelbrink, the family of Mary Ann Flunder established a permanent endowment in her memory and legacy, and an anonymous donor.
- The alumni newsletter was mailed monthly to 30,000 alumni and Foundation continued to work collaboratively with Marketing to create material.
- A dedicated group of community leaders served as Foundation board members. KCKCC Trustee Mary Ricketts rotated off the Foundation board after a 6-year term, Ms. Spangler presented an appreciation plaque to Trustee Ricketts.

Trustee Ricketts congratulated Ms. Spangler for her and her team's hard work and for reaching 101% of the initial capital campaign funding goal. Chair Isnard gave appreciation for the work of the Foundation staff and the Foundation board.

- Chair Isnard invited Dr. Chris Meiers, Vice President of Student Affairs and Enrollment Management, to present the Strategic Enrollment Management Plan Annual Update. Dr. Meiers presented the following –
 - The state of the strategic enrollment management (SEM) plan was good. The enrollment goal for our enrollment management plan was 3,580 full-time equivalent (FTE) students by Fall 2028. This would be equivalent to the 2019 enrollment levels, which should be on track for this Fall. Dr. Meiers shared the Key Performance Indicators (KPIs) based on the Fall 2023 numbers; there has been an uptick in applications for admission and improvements in completion rates have been seen.

The application for admission was simplified and showed 4% more applications being processed compared to the same time last year. Summer enrollment numbers look great, specifically first-time student enrollment being up 26% for Summer. Fall applications were down, likely related to the Free Application for Federal Student Aid (FAFSA) complications; specific strategies will be implemented through the start of the Fall semester. The Archer Nurturing campaign was a guided tour during the prospective student phase to nudge students to the application standpoint that collects data and has automatic e-mail and text campaigns built into the program. Another key component of the SEM plan was to improve the orientation onboarding process for students with Admitted Student Days - year-round new student orientation process to share information about advising, financial aid and resources the students need to be successful.

- Retention numbers were trending upward for first-time students, Pell-eligible students, underrepresented students and female students. Part of the strategy between now and Fall was to continue to engage these students and the students that were not enrolled.
- Related to Title III programming efforts and guided pathways, course maps were built and were being integrated into the catalog and other areas to allow the same information to be presented to students in multiple fronts.
- The BlueConnect Student Engagement platform which would give students more information about how to connect with individuals on campus, about clubs and organizations would be online this Fall via Student Services and Student Engagement.
- Shared the ongoing SEM strategies being worked on including a SEM team retreat being held in July, artificial intelligence opportunities, how to automate tasks and processes, continued to look at alternative modalities, course starts and more flexible options for students. Dr. Meiers acknowledged the collective efforts and hard work of many people who were part of the first year of the SEM implementation team.

Trustee Hoskins Sutton questioned whether the student retention success course maps were for the employees internally or shared with the students. Dr. Meiers answered those are shared with the students as part of the advising process that indicate the courses students should take each semester to help be on track towards graduation and the course maps were being built into the catalog to be more visible.

- Chair Isnard invited Dr. Greg Mosier, President, to present the University of Kansas Health System's Hall of Fame - Partner in Excellence Award Presentation. Dr. Mosier presented the following –
 - KCKCC was recognized by the University of Kansas Health System (UKHS) for a program that was started shortly after Dr. Mosier began at the College. UKHS wanted to give their employees an opportunity to receive their General Education Diploma (GED) while on site without needing to leave work or lose work hours and would have assigned mentors. KCKCC began this partnership with UKHS and Pam Lefebber and Chris Bosserman, KCKCC GED Instructors, began teaching at UKHS. The

College received the Partner in Excellence Award which is a reflection of what our GED program and continuing education does for our community and how KCKCC offers education to our community. Dr. Mosier shared an inspirational video from the awards ceremony.

- Dr. Mosier shared that it was a great event, that he was a firm believer there are multiple roads to success and being able to open this pathway was very meaningful. He gave thanks to all - Chris Bosserman, Pam Lefeber, Assistant Director of Adult Education Stephanie Prichard, Administrative Assistant Jackie Batliner and everyone in continuing education. The award would be proudly displayed in the board room.

Chair Isnard shared he was excited to have attended the event and it made him proud to be part of an organization that continued to break down barriers to education and employment opportunity in the community. He congratulated Dr. Mosier, the faculty and staff.

7. **Communications:** Chair Isnard announced there were no communications scheduled.

8. **Board Committee Reports:** Chair Isnard invited the Board Committees to report.

- On behalf of the Board Finance Committee (BFC), Vice Chair Criswell, Chair of the BFC, reported the BFC met on June 11, the College's financial position remains strong and the College continues to effectively manage its financial resources. A budget workshop was conducted with full Board participation. The key content included planning for this coming budget cycle, looking at the College's financial options, community impacts based on KCKCC's financial decisions and driving factors of the budget. There was an education section built into the budget workshop to help the newer Board members understand budget items, what the Board does with the budget, how the budget was developed, what the driving factors for decisions are and to help reiterate for the non-new Board members some of the financial concepts and decision points. The workshop was well received and was excellently presented by Dr. Mosier, Ms. Lesley Strohschein, Interim Chief Financial Officer, and her staff. The BFC continued to monitor the unemployment rates and the effect on enrollment as lower unemployment rates typically trend with lower enrollment rates for community colleges because the potential students are employed in the workforce rather than in enrolling in college. The BFC continued to monitor the unemployment rates and high job availability toward the effect on hiring - related to the combination of low unemployment rates in Wyandotte County and the availability of well-paying jobs making it difficult for the College to attract quality candidates for position openings. A downtown campus update was given by Dr. Mosier during the BFC meeting.

Chair Isnard called for motion to accept the report. Trustee Ricketts made the motion. Trustee Hoskins Sutton seconded the motion. **The Motion Carried.**

- On behalf of the Board Policy Committee (BPC), Trustee Hoskins Sutton, Chair of the BPC, reported the BPC would not meet until September when the Senates return.

There may be some internal work between Human Resources and the President's Office on policies.

- On behalf of the Board Community Engagement Committee (BCEC), Trustee Ash, Chair of the BCEC, reported there was not a meeting this month. Trustee Ash attended the Livable Neighborhoods Task Force meeting in May and the executive director would welcome the College giving a presentation. Trustee Ash would work with Dr. Mosier on who should present. Trustee Ash attended the Unified Government of Wyandotte County and Kansas City, Kansas (UG) Commission meeting last week. A well-deserved, long overdue special proclamation and recognition of Chester Owens was given as he would be moving to North Carolina at the end of the Summer to be with his daughters. Mayor Carolyn Caiharr of Edwardsville, Kansas gave a presentation about public listening sessions that were held around Wyandotte County regarding the Unified Government and if the form of government should be reviewed or if updates should be made - robust discussion ensued. As a KCKCC Board of Trustees member, Trustee Ash made his presence known and that the discussions were being heard.

Chair Isnard called for a motion to accept the report. Vice Chair Criswell made the motion. Trustee Ricketts seconded the motion. **The Motion Carried.**

- As the Kansas Association of Community Colleges (KACC) Delegate, Trustee Ash reported the KACC quarterly meeting was held at Butler Community College's Andover, Kansas campus on May 31 and June 1. It was a good series of informative meetings. It was attended by Jee Hang Lee, President & Chief Executive Officer of the Association of Community College Trustees (ACCT), which is the Washington, DC organization that works tirelessly on public policy on behalf of community colleges and Trustees. A legislative brief was given, but today the Governor called the legislators into a special session for a tax bill and sports stadiums. There was no anticipation of today's session having an adverse impact on community colleges. The next quarterly meeting would be in September.
- As the Association of Community College Trustees (ACCT) Delegate, Trustee Ash reported the annual ACCT Congress would be in Seattle, Washington in October.

Trustee Hoskins Sutton added the ACCT Diversity, Equity and Inclusion Committee would meet virtually on July 22 at 3:00 p.m. and if there was information to report she would do so at the August KCKCC Board meeting.

Chair Isnard called for a motion to accept the report. Trustee Ricketts made the motion. Trustee Hoskins Sutton seconded the motion. **The Motion Carried.**

9. Consent Agenda: Chair Isnard called for a motion to approve the Consent Agenda. Vice

Chair Criswell made the motion. Trustee Ricketts seconded the motion. Six Trustees were in favor of approving the Consent Agenda. Trustee Hoskins Sutton opposed due to questions about Item D - Personnel Items (H.R.). Trustee Hoskins Sutton was concerned about two of the 10 resignations having resignation dates of April 29 and April 26 and why those items were not listed on the May report. Trustee Hoskins Sutton also questioned the item where an officer withdrew their resignation dated October 30, 2023, whether that would be retroactive payment to the officer back to October and which date the officer returned. The Board needed to be clear on items before voting as the Board sets a precedent.

Dr. Mosier responded about the officer position - one of the officers resigned then decided to not resign. Dr. Mosier was not sure of the date and thought Chief of Police Robert Putzke or Interim Chief Human Resources Office Sam DeLeon may have additional information.

Chair Isnard gave a reminder to the Board to speak about nonelected personnel in executive sessions whenever possible when a specific employee was addressed. In this case, questions may be better addressed if sent to Dr. Mosier before the meeting, the Board could request an executive session for discussion or to pull an item from the consent agenda before voting to discuss in further detail was always an option. Trustee Hoskins Sutton agreed and gave appreciation for his thoughts, yet when items are in print for employees and the public, she wanted all to know that the Board addressed the items and were not approving everything that comes before the Board. Chair Isnard clarified that it was about privacy, not about transparency. Dr. Mosier thanked Chair Isnard for the clarification and reminder and added if there were questions about documents sent to the Board prior to the meeting, all Trustees were welcome to e-mail the Chair and Dr. Mosier for answers prior to the Board meeting if possible.

Regarding the separations mentioned and the approval of the Consent Agenda, Dr. Mosier continued that the Board may vote without those items or may take a roll call vote as it stands, and he could provide an update at a later point.

Trustee Hoskins Sutton commented that Instructional Designer Shaun Pate resigned and he would be missed as he offered much to the college, and congratulated longtime faculty member Barbara Stransky who retired.

Chair Isnard clarified there was a motion to approve the Consent Agenda, there was a second to that motion and a vote. The vote result was six aye votes and one nay vote.

The Motion Carried.

10. **Student Senate Report:** Chair Isnard announced there was no Student Senate report due to Summer break.

11. **President's Report:** Chair Isnard called for the President's report. Dr. Greg Mosier reported the following –

- The College was honored to receive the University of Kansas Health System – Hall of Fame Partner in Excellence award.
- On June 8, the inaugural Vanguard Awards ceremony was hosted on campus by Mr. Roger Suggs, Student Activities Specialist II, who recognized individuals within the Kansas City, Kansas community and Kansas City Kansas Community College. Dr. Mosier was grateful for the recognition of The KCKCC Innovation Award - with future Innovation Awards being named the Greg Mosier Innovation Award. Some other individuals recognized were Earl Watson, Sr., Earl Watson, Jr., Erica Coulter, Gary Washington, Christopher Williams, Mayor Tyrone Garner, Leho Green, Dr. Shawn Derritt, Dean of Student Services, Elizabeth Daniels, KCKCC Student Senate President, and Theresa Holliday, Registrar. It was a beautiful event with a great turnout which would become an annual event. Dr. Mosier thanked Roger Suggs and his team for their efforts.
- The College happily hosted the dedication ceremony of the Dr. Marge Blank Childcare Center.
- The Physical Therapy Assistant (PTA) program received full accreditation.
- KCKCC hosted the dedication of the Ella Fitzgerald Listening Library. The president and executive director of the Ella Fitzgerald Foundation attended and were impressed with the College; they would be awarding additional scholarships.
- On June 4, Governor Kelly announced the broadband adopt program for internet access across the state. KCKCC was awarded \$239,400.00 for the purchase of 350 laptops for Pell-eligible students to check-out a good quality laptop each semester.
- During the Kansas Association of Community Colleges (KACC) meeting, there was conversation about the new Fair Labor Standards Act (FLSA) requirements and guidelines in relationship to exempt employees. This is a two-step process in regard to the line drawn for the minimum salary compensation for an exempt employee - currently \$35,568.00, as of July 1 that rate would increase to \$43,888.00. KCKCC was reviewing employees who may be affected. There was a possibility that effective January 1, 2025, that dollar amount could increase almost \$20,000.00 from \$35,568.00 to \$58,656.00 which would be a significant financial impact to the institution.
- The Title III Strengthening Institutions virtual site visit recently took place, Dr. Meiers, Vice President of Student Affairs and Enrollment Management, may share information.
- Downtown Update
 - Another area of possible contaminated soil was found about 30 feet deep. Studies are being done on how to address it. The environmental engineering firm would bore six 30- to 35-foot-deep holes to identify a possible perimeter and the substance. The expedited lab results should be received by Tuesday. While that occurs, construction would be paused.
 - KCKCC was working with the 2024 congressional discretionary funds through Transportation, Housing and Urban Development (THUD) that have reporting requirements. The federal government has not presented those reporting requirements for the tracking of specialized groups, with their primary focus being

lower income groups. The College was working with the known 2023 THUD guidelines.

- The team of Amanda Franze, Institutional Grant Director in the Foundation, Dr. Scott Balog, Executive Vice President, and others were working on the 2025 earmark request through Senator Moran's office, for additional Automation Engineer Technology (AET) equipment. The equipment would not necessarily be downtown, but would be used as a second AET lab, given the demand by Panasonic.
- Primarily Lesley Strohschein, Controller and Interim Chief Financial Officer, and others, were working on the new market tax credits (NMTCs) which would result in approximately \$6 million for the project - \$3 million for KCKCC and \$3 million for Swope Health.
- The Juneteenth Celebration would be held on June 19 – all were invited to help celebrate the day the enslaved people in Texas learned about their emancipation. The keynote speaker would be Kelly Hams Pearson, Conciliation Specialist with the U.S. Department of Justice, music provided by KCKCC's jazz band and KCKCC graduates.
- The beautiful new jazz mural was being completed on the south side of the Humanities building.
- The President's Cabinet Retreat was scheduled for July 10 and 11. Focused topics would be divisional Strengths, Weaknesses, Opportunities, and Threats (SWOT) analyses (leading to an institutional SWOT that would be shared during the Board Retreat in August) and a *Four Disciplines of Execution* (4DX) program facilitator (which would be presented to the College at convocation).

Trustee Ash motioned to accept the report. Trustee Hoskins Sutton seconded the motion. **The Motion Carried.**

12. Executive Vice President's Report: Chair Isnard called for the Executive Vice President's report. Dr. Scott Balog highlighted the following –

- Dr. Balog's work is centered on institutional strategy, partnerships and operations.
- The search process to identify our new Chief Human Resources Officer has concluded. Ms. Lorraine Mixon-Page would bring over 35 years of experience in higher education, private industry, state government and local government with a wealth of knowledge, expertise, experience and enthusiasm to the role. Dr. Balog thanked Mr. Sam DeLeon for his work and leadership serving as Director of Employee Relations and stepping in as Interim Chief Human Resources Officer.
- Negotiations began with our faculty negotiation team and a negotiations website has been created where all of the information related to faculty negotiations is found in one place - schedule of meetings, communications and the current master faculty contract.
- Worked collaboratively with the Office of Institutional Effectiveness to compile information that includes strategic plan updates and key performance indicator data. This would be summarized in the annual report, demonstrating progress towards accomplishing the strategic goals contained within the current strategic plan.
- Worked with Institutional Effectiveness on a 5-year longitudinal analysis of high

school student performance data to support our work in fostering relationships with local schools, to grow our capacity, to address their needs and to grow opportunities for dual and concurrent enrollment, particularly in career and technical education.

- Worked to foster relationships and partnership with business and industry, local government and other organizations that include the Unified Government, Kansas Department of Corrections and the Lansing Correctional Facility. Two dozen residents of the Lansing Correctional Facility recently completed the welding certificate program and were celebrated with a graduation. Dr. Balog gave thanks to Ms. Ashley Irvin, Associate Dean of Career and Technical Education, and to the faculty and support personnel for a tremendous job.
- Helped kickoff the reconvening of Women in Cybersecurity in Kansas City.
- Worked to grow KCKCC's relationship with The DeBruce Foundation.
- Concluded the search for the Chief Human Resources Officer and initiated the Vice President of Finance and Operations search through a recent pilot with LinkedIn Recruit. The position would be promoted to thousands of prospective candidates.

Chair Isnard called for a motion to accept the report. Trustee Ricketts made the motion. Trustee Ash seconded the motion. **The Motion Carried.**

13. Vice President Academic Affairs Report: Chair Isnard called for the Vice President of Academic Affairs report. Mr. Jerry Pope highlighted the following –

- The Kansas Board of Regents (KBOR) mandated a redesign of the general education core. Through the year the Faculty and Academic Affairs Committee, the Deans and Mr. Pope have been reviewing KCKCC's transfer degrees - Associate in Arts and Associate in Science - to make them conform to this new general education redesign. There were not many changes. This means all of the general education courses would transfer to any of the Regents' universities.
- KBOR's performance reports were typically data-driven but have been completely redesigned and for a few years would not have any data to report. There would be four tasks: 1) developmental English corequisite course (since Spring 2022 KCKCC has offered a developmental corequisite English course "Integrated Reading and Writing" - the latest numbers show that 100% of the students who passed the developmental corequisite course passed Composition I in the same semester); 2) developmental math corequisite (the College hoped to have that by Fall 2025); 3) math pathways (depending on the degree path, college algebra may not be required anymore, there may be a quantitative reasoning course, a college algebra course, and a statistics course – more information to come); and 4) degree maps (which were integrated with the college catalog, was completely electronic on the website and able to be kept updated on an immediate basis).
- Congratulated Dr. Stacy Tucker, Director of Honors Education/Phi Theta Kappa/Service Learning, for being the National Institute for Staff and Organizational Development (NISOD) Excellence Award recipient. Gave congratulations to Ms. Teri Huggins, Professor of Business, as Teacher of the Year earning the Henry Louis Award.

- The Office of Assessment successfully helped all 110 programs, disciplines and cocurricular programs submit everything on time.
- The number of visits to the Learning Commons Center increased.
- The music department had their final 4-hour jazz showcase at Soiree Steak and Oyster House at 18th and Vine - out in the community to make KCKCC's music department and the college known.
- The Chamber Choir was one of 13 national finalists for the American Prize in Choral Performance for Small Program, College and University Division which was one of the nation's most comprehensive series of performing arts contests - it's that next level beyond the *Downbeat* awards.

Trustee Ricketts congratulated Mr. Pope on all the hard work of the team and all the awards for the faculty. Chair Isnard echoed there were many things to be celebrated in the report and it was appreciated.

Dr. Mosier gave kudos for a good job as it was very rare to have all areas, departments, divisions to have all their assessments done.

Chair Isnard called for a motion to accept the report. Vice Chair Criswell made the motion. Trustee Ricketts seconded the motion. **The Motion Carried.**

14. Vice President Student Affairs and Enrollment Management Report: Chair Isnard called for the Vice President of Student Affairs and Enrollment Management's report. Dr. Chris Meiers highlighted the following –

- Children's Mercy Park reported KCKCC had approximately 6,000 guests attend the commencement ceremony. This helped with the capacity issue from the previous year and allowed the opportunity to celebrate all of our graduates and guests in one ceremony. Dr. Meiers acknowledged the team led by Ms. Theresa Holiday and An'Drienna Wilson from the Registrar's office.
- The graduation processing has improved - the Registrar's office processed about 200 more degrees and about 450 more transcripts in May compared to the previous year due to students being able to submit online through Colleague.
- Summe enrollment looked strong. Fall enrollment had about a 2% decrease this week. A team meets weekly now to review different student populations specifically around the financial aid application and does targeted reach outs through texting, emails and phone calls to provide needed help.
- KCKCC started awarding financial aid last week. Students were notified and provided information from financial aid about additional items needed for the Fall semester.
- Great additions have been made to the basic needs program. They partnered with the University of Kansas system's Integrated Referral and Intake System (IRIS), providing referral services for students for services not available on campus.
- The Upward Bound Summer Academies began with many students on campus.
- The Title III site visit was last week. The College was in the process of submitting

performance objectives modifications with developmental English and corequisite math to facilitate more corequisite education and to use some of the carryover money to build capacity at the College from year one as the grant was awarded late in the grant year. The carryover from the first-year money would be reinvested into infrastructure and to help continue growth of guided pathways advising and developmental education.

- Congratulated administrative assistant Ms. Tinalisa Turner for winning the staff member of the year award - very proud of her accomplishment. Congratulated women's basketball student-athlete Kaylyn Rogers, who won the Lea Plarski Award from the National Junior College Athletic Association (NJCAA) - one of three national awards for students. Ms. Teressa Hill Collier, Director of Admissions and Recruitment, has been appointed to the NASPA-Student Affairs Administrators in Higher Education region board where she would be the membership coordinator for Kansas - very proud of her accomplishment. Gave congratulations to the entire athletic department as they achieved a 3.24 grade point average (GPA) and had 45 students with a perfect grade point average for the Spring semester.

Trustee Ricketts questioned the reason Summer enrollment was up. Dr. Meiers answered one reason was the Free Application for Federal Student Aid (FAFSA) issues - the Summer aid for students had to be done earlier and was easier to get in. Another reason was the improvements to our online application for admission allowed students to make that decision and start sooner. Another item noted was two-thirds of Summer enrollment was online classes allowing flexibility and the ability to pick up a class during the Summer to stay on track.

Trustee Ash gave congratulations on the academic achievements of the athletes.

Trustee Hoskins Sutton commented on the student housing being already full and that four beds were being held for international students for their visa. She questioned if there was room for just international students or if they were all athletes. Dr. Meiers answered there was some room and the four students referenced had pending visa statuses that had expressed interest in KCKCC. Their spots were held as they worked through the immigration items.

Chair Isnard called for a motion to accept the report. Trustee Ricketts made the motion.

Trustee Hoskins Sutton seconded the motion. **The Motion Carried.**

15. Vice President Educational Innovation and Global Programming Report: Chair Isnard called for the Educational Innovation and Global Programming Report. Dr. Fabiola Riobé highlighted the following –

- KCKCC was inducted into the University of Kansas Health System Hall of Fame - it was a beautiful ceremony.
- The Kids on Campus summer program was revamped and launched this week.
- The High School Partnerships office has been dedicated to the mission of collaboration. Gave thanks to internal stakeholders – Dr. Chris Meiers and the Student Affairs team.

Gave thanks to Mr. Victor Ammons and the psychology department for helping support a matriculation mixer and a Connect and Converge Dual/Concurrent Instructor Symposium to solidify our network and relationship with our school programs. They were both well attended and fantastic events.

- International Scholar Services had robust numbers for student visas and saw more international students transfer to 4-year institutions. Dr. Candice Scott, Assistant Director of International and Immigrant Student Services, diligently showed the pathway of what it means to start at community college, what the benefits are and where students can go from there. Her work was recognized across the state as she was elected as the Board Chair for the Kansas International Education Unit. Kudos to Dr. Scott.
- Ms. Susan Stuart, Director of Online Education, and her team successfully transferred into the first iteration of the new Learning Management System (LMS) and continued to increase training modules for our instructors for this Fall. Gave congratulations to Ms. Stuart as she completed the Kansas Community College Leadership Institute (KCCLI) and kudos to Dr. Mosier that recognized her project proposal could be implemented on campus.
- There would be a faculty teaching studio for instructors to prerecord their classes and get familiar with technology prior to being in an online environment.
- Mr. Rich Piper, Director of Workforce Innovation, reinforced and solidified partnerships and led initiatives across the community representing the College, representing our partnership with Federation for Advanced Manufacturing Education (FAME), ensuring students are aware of available opportunities, not only in apprenticeships, but what it means to be a student that could earn and learn and be successful at a community college. He strategically partnered with Foundation, creating opportunities for relationship building and enhancement.
- A ProX Intern Expo would be held on July 9 at 9:00 a.m. Five interns in the division would present their final projects about their intern experience at KCKCC.

Trustee Ricketts questioned if the faculty teaching studio would be open to the public for a fee as Wyandotte County is missing shared space such as podcast studios and looked forward to exploring that further. Dr. Mosier answered further discussion would need to be had.

Trustee Hoskins Sutton commented she was happy to see Kids On Campus was back and that many of the staff were rehires that would provide continuity even with the revamping. Dr. Riobé explained the revamping was more around the program schedule, the strategy of the weekly offerings and a reinvestment in the counselors as they were hired two weeks in advance to focus on giving them essential skills to get them professionally ready - familiarizing them with the college campus, making sure they were CPR certified, working with youth and creating an ecosystem of support. Dr. Mosier added some of the counselors in the program used to be the students of Kids On Campus. Dr. Riobé confirmed just under 200 students were in the program. Dr. Riobé gave a shout out to Ms. Andrea Kolkmeier in Adult and Continuing Education for her vision for the summer youth program. Trustee Ricketts gave kudos to Dr. Riobé for being appreciative of our diverse community and opening up cultural heritage experiences for the

students. Chair Isnard agreed there were many great programs and work going on in the division, thanked Dr. Riobé for driving it.

Chair Isnard called for a motion to accept the report. Trustee Ricketts made the motion. Trustee Hoskins Sutton seconded the motion. **The Motion Carried.**

16. Chief Marketing and Institutional Image Officer Report: Chair Isnard called for the Chief Marketing and Institutional Image Officer Report. Ms. Kris Green highlighted the following –

- Welcomed two departments to the division - Media Services and Central Scheduling - as they are focused on institutional image and branding and work with marketing often.
- Marketing did much networking including visiting Sporting KC as part of the Wyandotte Economic Development Council group and meeting with other marketing partners in our community.
- Marketing was recognized in *Community College Daily* for our marketing return on investment (ROI) strategy and asked Ms. Green to write an article outlining how the College's approach as it is something of confusion across the nation.
- The 100 Stories series was completed and are online. They are wonderful for our social media reach. The story about our volleyball coach reached 10,956 people who interacted with that story.
- Marketing would continue to feature stories about how KCKCC impacts lives.
- The Athletics and Activities Media Specialist, Charlie Martin, created many reaches and interactions of accomplishments through his photography.
- Media Services online streams the athletics games to over 150 people as the College had invested in some technology and would continue to invest in technology over the next year. Ms. Green gave thanks to Media Services for handling the busy home game schedule and for making an impact.
- Marketing was moving forward with the KCKCC website redesign after spending the Fall and Spring researching. The exploration stage on how we organize and dissect our website so it is student enrollment focused would continue through the Fall to hopefully launch the site in early Spring between enrollment periods.

Chair Isnard called for a motion to accept the report. Trustee Ash made the motion. Vice Chair Criswell seconded the motion. **The Motion Carried.**

17. Chief Financial Officer Report: Chair Isnard called for the Chief Financial Officer Report. Ms. Lesley Strohschein, Controller and Interim Chief Financial Officer, highlighted the following –

- The Finance department was wrapping up the fiscal year. One big initiative this year was that the College received over \$900,000 from the State for apprenticeship funding and between Automation Engineer Technology (AET) program and the Educational Innovation and Global Programming Division, those funds were spent to support apprenticeship efforts. The College would be receiving that amount of funding again next year.

- The business office promoted the new payment plans with an event with popcorn encouraging students to pop-in to self-service and take care of their payment plan.
- The Facility Services department built a new bridge from the Continuing Education Building (CEB) to the Math/Science building, did water line replacement in the Humanities area, was cleaning and resetting Centennial Hall for next Fall and working on some of the strategic asks such as soundproofing the audio engineering areas.
- College Police - Mr. Kenneth Brown and Mr. Elijah Jameson attended the Kansas Law Enforcement Training Center, would graduate later this month and join our force.
- Financial Report - Net position for this month was \$119,000,000, slightly less than last month. The burn rate was down \$2 million from the average. Revenue for the month was \$929,000 - mostly tuition and fees for Summer, grants and bookstore auxiliary sales of graduation items and course materials for Summer. Investment income from our Certificates of Deposit was \$145,000. May expenses were about \$2 million lower than average but we have a little over \$1,000,000 in outstanding purchase orders where the funds have been encumbered for services or ordered items that are delayed or not quite done - those funds would be spent against this year once those items were done.

Trustee Ash questioned the status of the field house floor. Ms. Strohschein explained the Request for Proposal (RFP) closed last week, a selection was made and need to finalize the contract.

Trustee Hoskins Sutton commented regarding the consent agenda items and the Officers, anyone that wants to return to work at KCKCC was great because the news reported last night the starting rate on the Missouri side for a police officer was \$69,000 and she was not sure the College could match a base pay starting at \$69,000. Trustee Hoskins Sutton wanted the record to be clear that she was not against someone coming back, she was just questioning the process.

Chair Isnard questioned the outstanding student debt and if there are trends that cause that outstanding debt such as payment plans that fail midyear. Ms. Strohschein answered it was a combination of things - few students set up payment plans and did not know if caused by unawareness, not wanting to lock themselves into a plan or waiting on financial aid. The College went back to a different system because the system that was being used for payment plans did not allow alterations as a lot of students are on scholarship and in student housing and did not want to set up the payment plan for the whole amount. Students can now be signed up for past due payment plans, which we did not have previously. Students can have up to \$1,000 balance and still enroll. The Business Offices hoped more students would set up a payment plan where it eventually would get cleared off.

Chair Isnard confirmed the College provided extra flexibility and was not dropping a student if they were not paid on the first day of classes. Ms. Strohschein confirmed there was discussion about requiring students to have payment arrangements made, not to be paid in full on the first day but to set up an option to pay their bill.

Trustee Ash questioned the student loan default rate. Dr. Mosier answered it was very low compared to institutional peers. The College allowed greater expansion in opportunities for payment and some extensions to see how that affected the retention and persistence rate without putting the College in any major significant financial risk. The students need to be signed up for a payment plan. The College gave more flexibility and worked to find a happy medium by reviewing year to year comparisons.

Chair Isnard called for a motion to accept the report. Trustee Gilstrap made the motion. Vice Chair Criswell seconded the motion. **The Motion Carried.**

18. Chief Human Resources Officer Report: Chair Isnard called for the Chief Human Resources Officer Report. Mr. Sam DeLeon, Director of Employee Relations and Interim Chief Human Resources Officer, highlighted the following –

- The talent acquisition area continued to take steps locally in leveraging personal contacts, attending local career affairs and beyond our local area. The Human Resources (HR) team began to develop an annual plan for recruiting in talent acquisition and career fairs working with Dr. Steve Nettles, Director of Institutional Effectiveness, to ensure internal organization and to have additional activity in the community.
- The HR team attended a career fair titled “Better Together” which since 2015 has served over 42,000 job seekers. The intent and approach were to ensure continued engagement with local individuals.
- Through LinkedIn, the HR initiative engaged differently than in the past. KCKCC was one of four Kansas higher education entities engaged with LinkedIn on the approach. The College’s LinkedIn liaison provided guidance and advisement to strategically utilize the LinkedIn tool with artificial intelligence and algorithms on who and what KCKCC is - our story in Kansas City, Kansas.
- The HR team is being more educated on social media platforms - their value, reviewed strategies and their advice on how to better utilize the LinkedIn tool in the next six months, to provide more specific details and updates with metric driven recommendations to help make more determinations and decisions. Identified hard to fill jobs would be slotted higher on the pedestal on the LinkedIn platform to find the right candidates faster. HR supports the KCKCC marketing leadership that was in place through LinkedIn.
- HR would focus on three specific areas: goals, strategies and measures. A wider net would be casted. HR would meeting biweekly with the LinkedIn advisor and support to post a large group of jobs on a daily basis.
- Mr. DeLeon thanked the Board, President's Office and KCKCC leaders for the recognition for his recent personal item and that he felt truly valued at the College.

Dr. Mosier thanked Mr. DeLeon for all the work done and efforts put in as interim. Chair Isnard echoed the sentiments for the work as interim.

Chair Isnard questioned the LinkedIn program and was glad that KCKCC was working with

them. Chair Isnard expressed that sometimes the recruiting aspect of LinkedIn was frustrating because the contacts included much lower salary expectations or the incorrect job field. He hoped the College was working with LinkedIn to make sure the right people were being recruited and giving the College a good image. Mr. DeLeon answered it was incumbent upon human resources and KCKCC leaders to create job descriptions with specific titles to successfully reach qualified candidates. Chair Isnard agreed it would take that continued human touch and appreciated keeping the focus there as the algorithm cannot do it all.

Trustee Ricketts congratulated the use of LinkedIn as it makes it so much easier to share information and was glad to hear that HR worked closely with Ms. Kris Green in marketing because how KCKCC looked as an organization on LinkedIn was just as critical as the candidates being looked for. The College's image on LinkedIn was looking good, including Foundation's posts and the Athletics department's posts. Mr. DeLeon confirmed that HR was consistent with Ms. Kris Green and her team and what the College communication should be.

Chair Isnard called for a motion to accept the report. Trustee Hoskins Sutton made the motion. Trustee Ricketts seconded the motion. **The Motion Carried.**

19. Chief Information Officer Report: Chair Isnard called for the Chief Information Officer Report. Mr. Peter Gabriel highlighted the following –

- The database services team upgraded the Colleague user interface from version five to version six. The team has worked with Brady Beckman, Director of Student Success and Retention, along with Ellucian's action line support to resolve issues with the automated advisor assignments - they were updating in Colleague but not transferring over to customer relationship management (CRM) advised which is the viewing tool. The team has been anticipating the migration of Colleague Student Information System (SIS) to the cloud and have began a complete list of third party integrations so the information would be ready for the migration.
- At the upcoming back to school fair on August 9, the computing services team would have a staff member present with computers to check out to students and to answer students' technology questions.
- Information Services kicked off a project with Logicalis for a full year of projects around Microsoft 365 focusing on security and device management.
- The team partnered with Tandem Cyber to monitor, respond to threats and advise KCKCC on changes to improve security posture, mostly through Microsoft 365 and server patches.
- Mr. Gabriel thanked Ms. Amanda Franze, Institutional Grant Director, for her efforts and work on the laptop funds project. Those laptops would be great for the students and give the College more laptops to check out every semester.

Trustee Ash mentioned the recent well publicized cyber hacks among government agencies in the greater metropolitan Kansas City area and questioned if attempts have led to KCKCC. Mr. Gabriel responded not yet and it has turned to more of a when not if it could happen to

everyone. The College was trying to do what we can with the help of Logicalis and Tandem Cyber to prevent this. Trustee Ash appreciated that the College had been fortunate due to the efforts of Mr. Gabriel's team and cooperation of all employees and system users. Mr. Gabriel mentioned with Logicalis and Tandem there would be many changes with as minimal impact on staff, faculty, students as possible. Dr. Mosier added the expansion to the cloud would add additional live updates for security features.

Chair Isnard shared he attended a session at an Association of Community College Trustees event that explained security issues that colleges are seeing and would appreciate an executive session to get a good report about where KCKCC stands. Chair Isnard thanked Mr. Gabriel for his work. Mr. Gabriel explained that Tandem would provide sessions and the College should be fully up to speed in about three months.

Chair Isnard called for a motion to accept the report. Vice Chair Criswell made the motion. Trustee Hoskins Sutton seconded the motion. **The Motion Carried.**

20. Unfinished Business: Chairman Isnard presented the proposed Board of Trustees Meeting Schedule 2024-2025 indicating that the document was in the Board packet and there were e-mail communication updates as he received feedback from all Trustees and administration. The proposal included one morning meeting on Tuesday, October 15, 2024, at the Pioneer Career Center. The other two previously morning meetings would move to the evening. One meeting on Tuesday, April 15, 2025, would be at the Technical Education Center (TEC). The rest of the meetings for the 2024-2025 year would continue to be a 4:00 p.m. special meeting, if necessary, with the regular meeting at 5:00 p.m.

Chair Isnard called for a motion to approve the proposed 2024-2025 Board of Trustees Meeting Schedule. Trustee Ricketts made the motion. Trustee Ash seconded the motion. **The Motion Carried.**

21. New Business: Chair Isnard invited the presentation of the proposed Preapproved Contracts List FY2025. Ms. Lesley Strohschein, Controller and Interim Chief Financial Officer, presented the following –

- o The proposed preapproved contract list for next fiscal year was in the Board packet. These were contracts that were \$25,000 or more that would usually require Board approval as they were incurred. The items have been vetted for vendors, prices and some have been bid out recently. They covered areas of Facility Services, Administration, Information Technology, Athletics, Academics and Marketing.

Trustee Ash questioned if there were significant increases or if the items were consistent from year to year. Ms. Strohschein confirmed the consistency and that the Board would still see each of the purchases as they come through, whether it was the whole contract or in pieces on the bill listing. Dr. Mosier added that he and Ms. Strohschein reviewed the items thoroughly to ensure the competitiveness compared to other recent work or any type of variable prior to

placing them on this list for the Board's consideration. Ms. Strohschein pointed out that the College's insurance on the list, would be about \$1.2 million and the premium went up less than 1% this year compared to some of the other 19 community colleges that increased 20% to 40%. Chair Isnard commented the list looked very standard.

Chair Isnard called for a motion to approve the Preapproved Contracts List for Fiscal Year 2025. Trustee Ash made the motion. Vice Chair Criswell seconded the motion. **The Motion Carried.**

22. **Adjournment:** Chair Isnard called for a motion to adjourn the meeting. Vice Chair Criswell made the motion. Trustee Ricketts seconded the motion. **The Motion Carried.**

The meeting adjourned at 7:01 p.m.

ATTEST:

Chairperson, Mr. Brad Isnard

Secretary, Dr. Greg Mosier



Mission Statement: Inspire individuals & enrich our community one student at a time.



Vision Statement: Be a national leader in academic excellence & partner of choice in the communities we serve.

**KANSAS CITY KANSAS COMMUNITY COLLEGE
Board of Trustees Special Meeting
Tuesday, June 18, 2024 – 4:00 P.M.**

CONSENT AGENDA – Item A1
Meeting Minutes

1. **Call to Order:** Chairman Brad Isnard called the Kansas City Kansas Community College (KCKCC) Board of Trustees Special Meeting to order at 4:02 p.m. at KCKCC-Main Campus Upper Jewell Lounge and in the KCKCC Zoom meeting platform on Tuesday, June 18, 2024.
2. **Roll Call:** Trustees present were Chairman Brad Isnard, Vice Chair Evelyn Criswell, Mr. Donald Ash, Mr. Mark S. Gilstrap, Ms. Linda Hoskins Sutton, Dr. Brenda Scruggs Andrieu and Ms. Mary Ricketts.
3. **Executive Sessions:** Chair Isnard announced there would be two executive sessions and called for a motion to enter the first executive session for the preliminary discussion of the acquisition of real property for a 5-minute duration with possible action to follow in open session. The open session would take place in the Upper Jewell Lounge and in the virtual meeting room. Vice Chair Criswell made the motion. Trustee Ricketts seconded the motion. **The Motion Carried.**

The Board was allowed time to travel to the executive session meeting room at 4:03 p.m. They were joined by Dr. Greg Mosier, President, Mr. Greg Goheen, College Attorney, and Dr. Scott Balog, Executive Vice President.

The Board entered the first executive session in Room 3397 and in the virtual meeting room at 4:07 p.m. The Board adjourned the executive session at 4:12 p.m. After technical issues, at 4:14 p.m. Chair Isnard called for a motion to return to open session. Trustee Hoskins Sutton made the motion. Trustee Ricketts seconded the motion. **The Motion Carried.** Chair Isnard called for a motion to extend the first executive session for 5-minutes. Trustee Gilstrap made the motion. Trustee Ash seconded the motion. **The Motion Carried.** The Board returned to executive session at 4:15 p.m. After additional technical issues,

at 4:22 p.m. Chair Isnard called for a motion to return to open session. Trustee Ricketts made the motion. Trustee Ash seconded the motion. The Motion Carried. The Board ended the first executive session at 4:22 p.m.

Chair Isnard called for a motion to enter the second executive session for consultation with an attorney for the public body or agency which would be deemed privileged in the attorney-client relationship for a 30-minute duration with possible action to follow in open session. The open session would take place in Upper Jewell Lounge and in the virtual meeting room. Vice Chair Criswell made the motion. Trustee Hoskins Sutton seconded the motion. The Motion Carried. The second executive session began at 4:25 p.m. At 4:55 p.m., Chair Isnard called for a motion to return to open session. Trustee Hoskins Sutton made the motion. Trustee Ash seconded the motion. The Motion Carried. Chair Isnard called for a motion to extend the second executive session for 5-minutes. Vice Chair Criswell made the motion. Trustee Hoskins Sutton seconded the motion. The Motion Carried. The Board returned to executive session at 4:57 p.m. The Board ended the second executive session at 5:02 p.m.

The Board was allowed time to travel back to Upper Jewell Lounge.

At 5:10 p.m., Chair Isnard called for a motion to return the meeting to open session. Trustee Hoskins Sutton made the motion. Vice Chair Criswell seconded the motion. The Motion Carried.

Chair Isnard announced no action was necessary for the executive sessions.

4. **Adjournment:** Chair Isnard called for a motion to adjourn the meeting. Trustee Ash made the motion. Trustee Ricketts seconded the motion. The Motion Carried.

The meeting adjourned at 5:10 p.m.

ATTEST:

Chairperson, Mr. Brad Isnard

Secretary, Dr. Greg Mosier

Recommendations for Payment

These items are over \$25,000 and require preapproval by the Board of Trustees.

CONSENT AGENDA – Item B

July 16, 2024

1. Approval in the amount of **\$33,883.53** to **John A Marshall Company** for Learning Spaces furniture for Biology and Game rooms. Requested by Scott Balog. Funding Source – Learning Spaces: Furniture.
2. Approval in the amount of **\$38,841.00** to **DCAL** for Women’s Soccer Lockers. Requested by Scott Balog. Funding Source – Capital Outlay: Repair & Remodel.
3. Approval in the amount of **\$73,388.90** to **Border States Industries** for street light poles at main campus. Requested by Scott Balog. Funding Source – Capital Outlay: Electrical Expense.
4. Approval in the amount of **\$51,582.00** to **Anthology, Inc.** for software for Student Information System for Adult Education and Continuing Education. Requested by Fabiola Riobe. Funding Source – Information Services: Course Related Fees.
5. Approval in an amount not to exceed **\$650,000.00** to **Sage Restoration** for the Field House gym floor project. Requested by Scott Balog. Funding Source – Capital Outlay: Construction.
6. Approval in the amount of **\$36,759.50** to **Environmental Works, Inc.** for the Field House floor demolition and lab testing. Requested by Scott Balog. Funding Source – Capital Outlay: Deferred Maintenance.

Updated 7/5/2024

Items for Ratification

These items are between \$10,000 and \$25,000.

CONSENT AGENDA – Item C

July 16, 2024

1. **\$12,000.00** to **Robert Crane** for vehicle settlement. Requested by Lesley Strohschein. Funding Source – Finance & Administration: Contingency Fund.
2. **\$13,552.00** to **Design Mechanical** for cleaning of HVAC system at TEC. Requested by Scott Balog. Funding Source – TEC Operations: Non-Cap Equip & Repair.
3. **\$20,771.59** to **KACCT** for KACCT and PTK dues. Requested by Lesley Strohschein. Funding Source – Administrative: Association dues.
4. **\$11,090.00** to **Respondus, Inc** for annual campus-wide license renewal. Requested by Peter Garbriel. Funding Source – Information Services: Course Related Fees.
5. **\$13,302.24** to **Unified Government Treasurer** for county-wide law enforcement FM radio communications network. Requested by Scott Balog. Funding Source – Campus Police: Communications
6. **\$11,078.54** to **Motorola Solutions, Inc** for Campus Police base radios. Requested by Scott Balog. Funding Source – Campus Police: Communications.
7. **\$18,354.00** to **Electronics Supply Co, Inc** for TV for the Hallway Digital Signage project. Requested by Peter Gabriel. Funding Source – Information Services: Equip Capitalized.
8. **\$10,671.85** to **Control Printing Group** for printing and mailing of Centennial magazine. Requested by Kris Green. Funding Source – Marketing & Outreach: Special Events.
9. **\$10,364.00** to **Rodina Company Inc** for emergency plumbing services for Henry Louis and Humanities buildings. Requested by Scott Balog. Funding Source – Capital Outlay: Repair and Remodel.
10. **\$17,160.00** to **Kansas City Kansas Public Schools** for Kids on Campus lunch. Requested by Fabiola Riobe. Funding Source – Kids on Campus: Food Expense.
11. **\$11,754.16** to **Kansas Lawn and Garden** for June 2024 Main Campus lawn care. Requested by Scott Balog. Funding Source - Grounds: Contractual Expense.
12. **\$24,893.08** to **Servicemaster DSI** for Water Mitigation Services in Media Services. Requested by Scott Balog. Funding Source - Finance & Administration: Contractual Expense.

13. **\$15,736.39** to **American Digital Security LLC** for cameras and card access on police shed. Requested by Scott Balog. Funding Source – Campus Police: Card Access.
14. **\$10,443.71** to **Lexipol LLC** for renewal for supplemental manuals and law enforcement policy manuals and daily training bulletins. Requested by Scott Balog. Funding Source – Campus Police: Card Access.
15. **\$17,833.00** to **American Equipment Co.** for replacement truck beds for maintenance vehicles. Requested by Scott Balog. Funding Source – Grounds: Capitalized Equipment over \$5,000.
16. **\$14,309.86** to **Carnegie Dartlet** for Hispanic and online programs advertising. Requested by Kris Green. Funding Source – Marketing & Outreach: Advertising.
17. **\$10,976.05** to **Huron Consulting Group, Inc.** for professional charges related to Indirect Cost Rate Study. Requested by Lesley Strohschein. Funding Source – Finance & Administration: Contractual Expense.
18. **\$15,656.43** to **Modern Campus** for Lumens Pro annual subscription fee for Continuing Education. Requested by Peter Gabriel. Funding Source – Information Services: Software Expense.
19. **\$18,765.45** to **Power Motion Inc** for equipment for the apprenticeship program. Requested by Jerry Pope. Funding Source – Capital Outlay: State Apprenticeship.
20. **\$15,597.97** to **Ramco Innovations Inc** for equipment for the AET program at TEC. Requested by Jerry Pope. Funding Source – Perkins Reserve: KS Lab and Industry: Equip Capitalized.
21. **\$15,412.00.97** to **Majestic Franchising Inc** for Centennial Hall Moveout Turnover cleaning. Requested by Scott Balog. Funding Source – Student Housing: Apartment Expense.
22. **\$10,946.76** to **Branson Marketing LLC** for Upward Bound Academy lodging, meals, and excursions for 32 students and staff. Requested by Scott Balog. Funding Source – Upward Bound Grant: Student Travel.
23. **\$20,886.13** to **American Digital Security, LLC** for ballistic doors at TEC. Requested by Scott Balog. Funding Source – Campus Police: Safety Expense.
24. **\$20,867.24** to **Carnegie Dartlet LLC** for digital advertising geared toward High School Seniors. Requested by Kris Green. Funding Source – Marketing & Outreach: Advertising.
25. **\$14,400.00** to **Ad Trend, Inc** for annual payment for digital billboard rental. Requested by Kris Green. Funding Source – Marketing & Outreach: Advertising.
26. **\$13,475.00** to **Keywest Technology, Inc.** for media players for the Hallway Digital Signage project. Requested by Peter Gabriel. Funding Source – Information Services: Software Expense.

HUMAN RESOURCES - PERSONNEL ITEMS

CONSENT AGENDA – Item D

July 16, 2024

SEPARATION INFORMATION

ACTION	NAME	JOB TITLE	DEPT	DIVISION	EFF. DATE
Deceased	Leiker, Curtis	Education Navigator	Adult and Continuing Education	Educational Innovation and Global Programming	06/25/2024
Resignation	Meiers, Christopher	Vice President	Student Affairs and Enrollment Management	Student Affairs and Enrollment Management	06/21/2024
Resignation	Reynolds, Joshua	Officer	College Police	Financial & Facility Services	07/11/2024
Resignation	Hulme, Ashley	Part-Time Administrative Assistant	Human Resources	Human Resources	07/12/2024

RECOMMENDATIONS / APPROVALS

ACTION	NAME	JOB TITLE	DEPT	DIV	DATE	SALARY
Additional Position	Boeger, Kathy	Adjunct	Freshman Seminar (BLUE)	Academic Affairs	08/16/2024	970.32 per credit hour
New Hire	Agnos, John	Instructor	Mortuary Science	Academic Affairs	08/16/2024	\$58,550.10 annually
New Hire	Ali, Abdulsattar	Instructor	Automation Engineer Technology	Academic Affairs	08/12/2024	\$75,962.80 annually
New Hire	Bailey, Kevin	Adjunct	Welding Technology	Academic Affairs	08/16/2024	\$970.32 per credit hour
New Hire	Calhoun, Erica	Clinical Instructor	Nursing Education	Academic Affairs	08/16/2024	\$970.32 per credit hour
New Hire	Cisneros, Adrian	Admissions Specialist I	Admissions	Student Affairs and Enrollment Management	07/01/2024	\$50,000 annually
New Hire	Clark, David	Adjunct	Applied Voice	Academic Affairs	08/16/2024	970.32 per credit hour
New Hire	Dyer, Sarah	Adjunct	Art History	Academic Affairs	08/16/2024	\$970.32 per credit hour

New Hire	Gervais, Taryn	Adjunct	Applied Voice	Academic Affairs	08/16/2024	\$970.32 per credit hour
New Hire	Hardman, Krystal	Instructor	Nursing Education	Academic Affairs	08/16/2024	\$67,118.40 annually
New Hire	Henderson, Philip	Adjunct	Electrical Technology	Academic Affairs	08/16/2024	\$970.32 per credit hour
New Hire	Holland, Christopher	Adjunct	Mortuary Science	Academic Affairs	08/16/2024	\$970.32 per credit hour
New Hire	Hullaby, Christopher	Adjunct	Psychology	Academic Affairs	08/16/2024	\$970.32 per credit hour
New Hire	Kohl, Christina	Adjunct	Respiratory Care	Academic Affairs	08/16/2024	\$970.32 per credit hour
New Hire	Mercier, Jean-Benito	Adjunct	French	Academic Affairs	08/16/2024	\$970.32 per credit hour
New Hire	Mixon-Page, Lorraine	Chief Human Resources Officer	Human Resources	President	07/01/2024	\$157,500 annually
New Hire	Pace, Amy	Writing Center Coordinator	Library and Learning Services	Academic Affairs	07/08/2024	\$70,969.38 annually
New Hire	Reiser, Sarah	Part-Time Art Gallery Collection Specialist	Art Gallery	Academic Affairs	06/24/2024	\$15.00 per hour
New Hire	Rogers, Elizabeth	Adjunct	Social Work	Academic Affairs	08/16/2024	\$970.32 per credit hour
New Hire	Shelton, Edward	Part-Time Upward Bound Instructor	Upward Bound	Student Affairs and Enrollment Management	06/17/2024	\$20.00 per hour
New Hire	Taylor, Alexander	Adjunct	Psychology	Academic Affairs	08/16/2024	\$970.32 per credit hour
Promotion	Jackson, Brett	Instructor	Music	Academic Affairs	08/16/2024	\$62,358.23 annually
Promotion	Kennedy, Daniel	Instructor	Biology	Academic Affairs	08/16/2024	\$58,074.08 annually
Promotion	McGivern, Shawn	Instructor	Commercial Construction Technology (CCT)	Academic Affairs	08/12/2024	\$84,278.82 annually
Rehire	Sublett, Pamela	Upward Bound Instructor	Upward Bound	Student Affairs and Enrollment Management	06/24/2024	\$20.00 per hour

Action Definitions

- **New Hire-** an individual who enters their first employment relationship with the College.
- **Rehire** – an individual that reenters into an employment relationship with the College.
- **Transfer** - a staff transfer to another position that does not result in an increase to a higher job grade. A faculty transfer is from the 182 to 212 designation and vice versa.
- **Promotion-** is the advancement of a staff's grade or increase to their salary.
- **Retirement-** a formal way an employee voluntarily ends their employment.as indicated on their separation notice.
- **Reassignment-** a change to an employee's current position. It may result in movement within the same organizational unit or another unit, a change in duties, work location, days of work, salary, or hours of work.
- **Resignation-** a formal way an employee voluntarily ends their employment.
- **Separation-** a formal way an employee is involuntarily ending their employment.
- **Interim** - An employee filling a vacant position on a temporary basis until a competitive search process is completed.
- **Additional Position** – an additional position that is given to someone that is actively employed at the college.
- **Non-Renew** – a Professional Employee's contract will not be renewed at the end of their term.
- **Master Contract** - Completion of degree changing the faculty member's class on the contract.
- **Back Pay** – the difference between what the College paid an employee and the actual amount owed to the employee.

Kansas City Kansas Community College
Board of Trustees Monthly Report
Scott Balog, Ed.D.
Executive Vice President

July 16, 2024

The Executive Vice President's (EVP) Office presents its monthly update to Kansas City Kansas Community College's Board of Trustees, centered on institution strategy, partnerships and operations.

Executive Summary

Strategy

- Led search process to identify KCKCC's new Vice President of Finance and Operations
- Participated in the faculty bargaining cycle with the College's negotiation team
- Collected strategic plan updates and relevant Key Performance Indicator (KPI) data to summarize annual progress towards strategic goals
- Serve as acting Vice President of Student Affairs and Enrollment Management
- Reorganized Title III grant administration
- Coordinated annual Cabinet Retreat

Partnerships

- Developed and enhanced strategic partnerships with business and industry, and other organizations
- Contributed to design discussions for the KCK Community Education, Health and Wellness Center
- Met with executives from Panasonic Energy Corporation of North America to discuss new advanced manufacturing apprenticeship program and terms of a formalized partnership agreement
- Met with executives from Evergy and Kansas City Board of Public Utilities (BPU) to discuss workforce needs and explore partnership opportunities related to the College's new High Voltage Line Technician Program
- Met with Donnelly College's Chief Operating Officer to explore partnership opportunities between our institutions
- Contributed to the development of a partnership agreement between KCKCC and the University of St. Mary

- Contributed to the development of an enhanced articulation agreement with the University of Missouri – Kansas City
- Welcomed students participating in the Intelligence Community Center of Academic Excellence (IC CAE) - KCKCC Bootcamp
- Met with leaders from the Greater Kansas City Chamber of Commerce to discuss a new workforce system

Operations and Execution

- Inventorying and charting work across divisions to review current business processes and optimize time and talent management at the College
- Closed out FY 2024 budget with all reporting offices

Full Report

Strategy

Throughout the months of June and July, the EVP facilitated the search for the newly created Vice President of Finance and Operations (VPFO) position. The search culminated in on campus interviews by two finalists earlier this month. From those interviews, input was collected from members of the search committee and College community. The search is now in the final stage and we hope to have a selection for the position this week. The conclusion of the VPFO search will allow time to focus attention on the search for a long-term interim Vice President of Student Affairs and Enrollment Management and Chief Information Officer.

College administration and faculty continued negotiations on terms contained in the master faculty contract. The EVP serves on the negotiation team and leads the work of the Communications subcommittee.

With support from the Office of Institutional Effectiveness, work continues to develop a new digital approach to collecting and standardizing monthly Board of Trustees and bi-annual strategic plan updates. The EVP and Institutional Effectiveness are currently collecting updates on activities tied to the strategic plan and relevant KPI data to summarize annual progress towards accomplishing the College's strategic goals.

To aid in the transition in leadership in Student Affairs and Enrollment Management, the EVP assumed responsibilities as acting Vice President, overseeing all Division personnel and operations – including grant-funded programs. With support from the Director of

Institutional Effectiveness, the EVP reorganized administration of the Title III grant. These administrative updates were informed by recommendations from external grant reviewers and staff with the US Department of Education.

Last week, the EVP coordinated an annual planning retreat for the President's Cabinet. Suzanne Hays, a senior consultant with Franklin Covey, facilitated the retreat. The retreat centered on the College's implementation of the Four Disciplines of Executive management framework, to be deployed college-wide later this fall and spring.

Partnerships

The EVP's Office continues to advance the development and cultivation of partnerships and strategic relationships for KCKCC across the Kansas City metro and state. Partnership activities include attendance and participation in events and convenings, engaging employer partners and advisory groups, collaborating with area school districts, aligning with fundraising initiatives and pursuing strategic partnership opportunities.

The EVP continues to be directly involved with planning for the KCK Community Education, Health and Wellness Center project. This past month, the EVP contributed to design work focused on furnishing and finishes in the Center. With experience in redeveloping and activating a college service center in an urban core, comments and contributions related to the Center's design and operation were enhanced.

Joining the President and other College administrators, the EVP met with executives from Panasonic Energy Corporation of North America to review the terms of a partnership to establish a new advanced manufacturing apprenticeship program. Both organizations were recently invited by the American Association of Community Colleges to meet in Washington, DC later this month with executives from the US Department of Labor, Tesla and Panasonic to review partnership plans and explore additional collaboration opportunities.

Additionally, joined by other College administrators, meetings with executives from Evergy and BPU were held to learn more about each organization's workforce needs and explore partnership opportunities related to the College's new High Voltage Line Technician Program. Both meetings revealed collaboration opportunities the EVP and Dean of Career and Technical Education will pursue in the next few weeks, ahead of the planned start of the High Voltage Line Technician Program this fall.

Work continues to support the development of partnerships with other area colleges and universities. In late June, meetings were held with Donnelly College's Chief Operating

Officer to explore partnership opportunities between our institutions. This past month, the EVP also contributed to the development of a partnership agreement between KCKCC and the University of St. Mary and an enhanced articulation agreement for the College with the University of Missouri - Kansas City. The partnerships both contribute to KCKCC's strategic enrollment management goals.

Late last month, the EVP welcomed students participating in the Intelligence Community Center of Academic Excellence (IC CAE) - KCKCC Bootcamp, sponsored by the University of Kansas Medical Center and KCKCC. At the bootcamp, students learned about the various applications of cybersecurity in the healthcare industry.

Lastly, the EVP met with leaders from the Greater Kansas City Chamber of Commerce to discuss a new workforce system for the Kansas City metro. This meeting stemmed from the EVP's presentation of recommendations for a new system with the KC Rising Steering Committee in May.

Operations and Execution

With support from Institutional Effectiveness, work is continuing to inventory and chart work across all divisions and departments. Documenting, reviewing and revising business processes will help optimize management of time and talent at the College and align work streams across functional areas. The review and assessment will identify opportunities to improve business processes and better coordinate work. This past month, the review focused primarily on student recruitment and enrollment management processes and timelines in preparation for the fall semester.

In late June, the EVP oversaw the close out of the FY 2024 budget with direct reporting offices and centers – including Institutional Effectiveness, Pioneer Career Center, Facility Services, College Police, Student Services, Registrar's Office, Admissions, Financial Aid, Student Success Center, Career Services and Athletics.

July 2024 Board of Trustees Report
Vice President of Academic Affairs

Academic Affairs July 2024 Highlights

- The Office of Assessment has secured guest speakers for the Fall 2024 Assessment Day, where assessment professionals will share their insights and experiences and provide valuable knowledge and inspiration to KCKCC faculty.
- Tom Grady attended The Teaching Professor Conference in New Orleans. The sessions attended focused on the instructional uses of Generative AI and studying how institutions are creating Generative AI policies and recommendations for faculty.
- Dr. Justin Binek (Associate Professor of Music) and John Stafford (Professor of Music) will be contributors to the new vocal jazz textbook *Sing Vocal Jazz, Teach Vocal Jazz*, published by Routledge/Taylor Francis. The author of the book is Dr. Lenora Helms Hammonds, Dean of the Berklee College of Music in Boston, MA.
- English for Speakers of Other Languages (ESOL) worked with the KCKCC Foundation, applying to the Mexican Consulate for scholarship funds for Mexican students and students of Mexican origin.
- Computer Support Specialist student has accepted a full-time position as an installation technician with AT&T with a starting pay of approximately \$60,000.
- KCKCC hosted an intelligence workshop in partnership with KU and the Office of the Director of National Intelligence (ODNI) through the Intelligence Community Center for Academic Excellence. The purpose of the workshop was to introduce students to the U.S. government intelligence community.
- The National Board for Respiratory Care has awarded KCKCC \$10,000 for Respiratory Care student scholarships.
- Dr. Tiffany Bohm and Dr. Bronyal McFadden are attending the ACEN Immersive Experience July 24-26, 2024. This is a new program offering that will focus on providing a critical analysis of the ACEN Standards and Criteria and their relationship to nursing education excellence.
- On June 6, the MSBT and Social Science Divisions partnered with the High School Partnership and Online Services Departments to host a Blackboard training for concurrent and dual instructors.
- Dr. Inamul Haque, adjunct instructor of biology, had an article published in the International Journal of Molecular Sciences entitled “NLRP inflammasome inhibitors for antiepileptogenic drug discovery and development.”
- KCKCC and faculty from KU-Edwards hosted a boot camp for students interested in the intelligence community for future careers.
- The Addiction Counselor program has once again been recognized as a National Association for Alcoholism and Drug Abuse Counselor (NAADAC) Approved Academic Education Provider through July 31st of 2026.
- Victor Ammons, professor and coordinator of the psychology program, along with the Professor Alicia Tolbert and the organization Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR-UP) worked with several faculty and staff members from across campus to bring approximately 150 high school students to campus during the month of June to answer any questions they might have about college in general and KCKCC in particular.

Academic Support and Assessment – Dean Cecelia Brewer

Office of Assessment: Angie Miller, Director

In June, the Office of Assessment welcomed Madi Smith as the new Assessment Coordinator. Madi has quickly adapted to her role, contributing her expertise to enhance the team's capabilities. This summer, our focus is on creating a comprehensive summary of assessment activities for the 2023-2024 academic year, including an analysis of submission rates from previous years to identify trends and areas for improvement. Additionally, we have secured guest speakers for the Fall 2024 Assessment Day, where assessment professionals will share their insights and experiences and provide valuable knowledge and inspiration to our faculty. Assessment Day promises to be a morale boost and an excellent opportunity for professional development.

Center for Teaching Excellence: Tom Grady, Faculty Director

June 7-9, 2024, Tom Grady attended The Teaching Professor Conference in New Orleans. The sessions attended focused on the instructional uses of Generative AI and studying how institutions are creating Generative AI policies and recommendations for faculty. In addition, on June 28, 2024, Mr. Grady provided a presentation for Student Services focusing on how the team can utilize their talents and strengths to continue building a strong and productive work group.

The planning and coordination of the faculty professional development sessions for the 2024-2025 academic year and Welcome Week are underway, and the calendar of offerings will be completed before the academic year starts.

Honors, Phi Theta Kappa, Service-Learning, Undergraduate Research: Dr. Stacy Tucker, Faculty Director

Honors Education Program

Students awarded the Presidential Scholarship for the 2024-2025 academic year represent high schools from Wyandotte and Leavenworth counties. In an effort for new students to have a positive start in the program, they received “welcome packets” at honors enrollment.



July 2024 Board of Trustees Report
Vice President of Academic Affairs

Phi Theta Kappa

Phi Theta Kappa hosted Cupid's Bouquet in the spring 2024 semester. We sold fresh floral bouquets to the campus community. The proceeds went to the Learning Club of Kansas City Kansas. The Learning Club strives to create an environment in classrooms where it is easier for youth to succeed in their learning skills. The delivery of these items was made this month.



The Heartland Regional Retreat was held at KCKCC this year to train the 2024-2025 regional Phi Theta Kappa officers. The retreat included students and advisors from St. Louis Community College - Forest Park, Labette Community College, Ozark Technical Community College, and Western Nebraska Community College-Scottsbluff. The training included leadership development, Honors in Action research planning, goal setting and team building.



Arts, Communication and Humanities – Dean Dr. Donna Bohn

From John Stafford (Music):

KCKCC Jazz Camp, led by Brett Jackson (Instructor of Music), was held on campus June 3-6.



Dr. Justin Binek (Associate Professor of Music) and John Stafford (Professor of Music) will be contributors to the new vocal jazz textbook *Sing Vocal Jazz, Teach Vocal Jazz*, published by Routledge/Taylor Francis. The author of the book is Dr. Lenora Helms Hammonds, Dean of the Berklee College of Music in Boston, MA.

Brett Jackson (Instructor of Music) is the saxophonist for the professional R&B/Soul ensemble *The Freedom Affair*. The group published a new single titled *Love Is Love*, available on all digital platforms.

From Dan Fitzgerald (ESOL):

English for Speakers of Other Languages (ESOL) worked with the KCKCC Foundation, applying to the Mexican Consulate for scholarship funds for Mexican students and students of Mexican origin. We were granted \$3000, with a \$3000 match from the College Foundation. We will be awarding these scholarship funds to Mexican students in the ESOL program who are not eligible for the Pell grant.

From Dr. Aaron Margolis (History):

Dr. Aaron Margolis, Associate Professor of History leading public history efforts, guided four Sumner Academy students for three weeks in June in the Freedom Frontier's funded project, *The Birth of Sumner High School*. Dr. Margolis worked with the students in researching the history of Sumner High School, including a trip to the Sumner High School Records at the Kenneth Spencer Research Library at University of Kansas, as well as conducting oral histories with Sumner High School alumni and teachers. Students also worked on Canva, creating a moveable museum exhibit that will be shown throughout USD 500 and a project website with primary sources and lesson plans to be used by teachers throughout the region.



Dr. Margolis will be working with co-project director Shai Perry as well as Digital Design Assistant Professor Shay Dodson in editing and producing the museum signage. Dr. Margolis

July 2024 Board of Trustees Report
Vice President of Academic Affairs

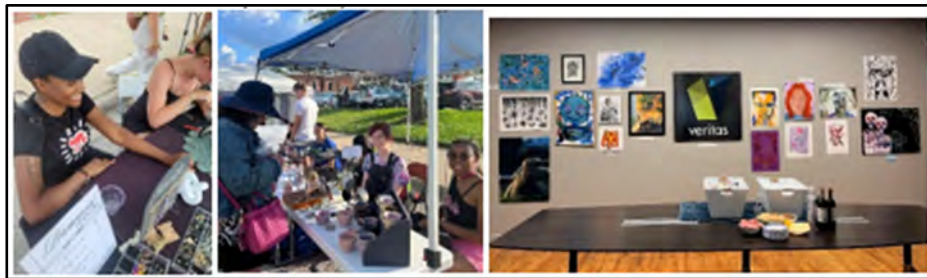
continues to conduct research on this project, particularly oral histories with alumni. Please do not hesitate to contact Dr. Margolis if you or anyone you might know is interested at amargolis@kckcc.edu, or, 913-288-7634.

From Shai Perry (Art Gallery), Shay Dodson (Digital Imaging Design) & Clint Ricketts (Studio Arts):

Student Engagement Events:

Student Art Club:

- *Third Friday Art Walk:* Next event is July 19, 5:00-9:00 pm on 6th St., KCK. The summer display is located at Veritas. KCKCC students also have a booth to sell artwork to raise funds for next year's trip.



Art Gallery and Ambient Space:

Exhibit Updates:

- *Faculty Exhibit* opened on June 10 at the George Schlegel Gallery in the Roeland Park City Hall. Reception took place June 14 with thirty in attendance. Address: 4600 W 51st St, Roeland Park, KS
- *Low & Slow: The History of Lowriders & the Artistic Process* display runs June 17-September 19; closing reception and celebration of Hispanic Heritage is September 13, 6:00-8:00 pm.



July 2024 Board of Trustees Report
Vice President of Academic Affairs

Program Events:

- *Juneteenth Celebration*: June 19; attendance 185. Media story: KCTV5
<https://www.kctv5.com/2024/06/20/our-history-is-american-history-juneteenth-celebrations-across-kc-metro-recognize-official-end-slavery/>



Community Outreach Programs:

- FFNHA Grant Project: *The Birth of Sumner Academy*: Students conducted historical research for the project exhibition from June 3 through June 21. Dr. Aaron Margolis, Shai Perry, Kennice Frazier, Mariah Mosby-Gee, Ellie Jones, and Nevaeh Williams are pictured below.



- Kids On Campus - **Multicultural Week**; June 17-19. Themes included Hispanic Heritage, Asian Heritage, and African American Heritage.



July 2024 Board of Trustees Report
Vice President of Academic Affairs

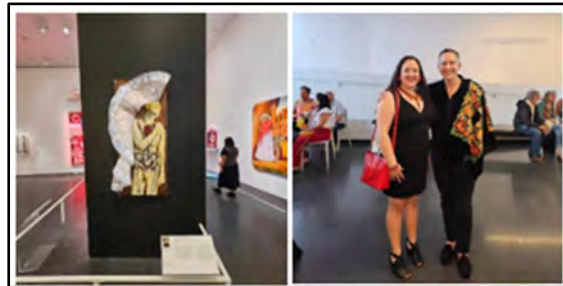
Art Committee:

- If you would like to propose art on campus, please get in touch with committee Chair Shai Perry-McCallister at sperry@kckcc.edu.
- Music Mural Sub Committee - A ribbon-cutting event will be held in August. <https://sikestyle.myportfolio.com/>



Art Donation:

Hugo Ximello-Salido has generously donated his work, *The Finesse of Gender Fluidity*, to the KCKCC Art Collection. The work is currently on display at The Nelson-Atkins Museum of Art, *A Layered Presence*, until September 8. We are profoundly grateful.



Career and Technical Education –Dean- Donald Smith

Computer Support Specialist student has accepted a full-time position as an installation technician with AT&T. The student began attending the Computer Support Specialist program while in high school and graduated this year. The student is scheduled to begin his new career with AT&T in August with a starting pay of approximately \$60,000.00 per year. This is a significant achievement for a recent high school graduate and demonstrates the importance of high school collaborations and community engagement.

Post-secondary Construction Technology students are learning masonry work, which includes brick cutting, brick laying, and utilizing various tools and materials to build structures and walls. The students are currently working with red brick cinder blocks, veneer brick, and practice mortar to build walls and arches.

July 2024 Board of Trustees Report
Vice President of Academic Affairs



(Post-Secondary Construction Technology students picture above).

Automotive Technology received three donated vehicles within the last month from private donors. One individual donated a 2007 Honda Civic, and another individual donated a 2002 Chevy Express Van and a 2010 Kia Forte. These vehicles will be utilized for training and lab activities.

KCKCC hosted an intelligence workshop in partnership with KU and the Office of the Director of National Intelligence (ODNI) through the Intelligence Community Center for Academic Excellence. The purpose of the workshop was to introduce students to the U.S. government intelligence community. Attendees listened to keynotes from Dr. Scott Balog and Professor DC Broil and participated in breakout sessions and mock congressional panels. Attendees were provided breakfast and lunch, and each student received a \$100.00 gift card for participating in the event. The workshop was funded through the Kansas Consortium grant. Participants indicated this was a good learning experience, and they had an enjoyable time at the event.

July 2024 Board of Trustees Report
Vice President of Academic Affairs

Health Professions – Dean Dr. Tiffany Bohm

Meghna Patel, Clinical Coordinator of Respiratory Care, completed a 20-week CoARC Key Personnel Course. The course provides accreditation coaching for individuals new to a program leadership role.

The National Board for Respiratory Care has awarded KCKCC \$10,000 for Respiratory Care student scholarships. This the second year in a row the program has received this scholarship funding from the NBRC.

Dr. Tiffany Bohm and Dr. Bronyal McFadden are attending the ACEN Immersive Experience July 24-26, 2024. This is a new program offering that will focus on providing a critical analysis of the ACEN Standards and Criteria and their relationship to nursing education excellence.

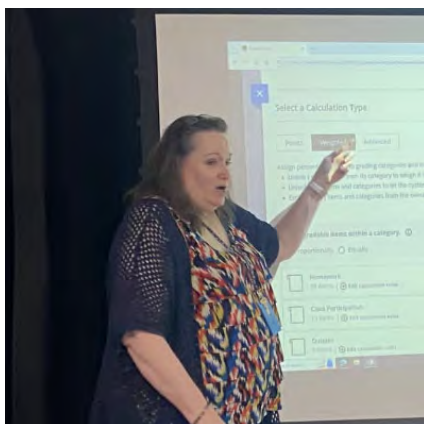
Mathematics, Science, Business and Technology – Dean Dr. Ed Kremer

Business Instructor Lakshmy Sivaratnam presented the Treasurer's report at the ACBSP Annual Conference Business Meeting. She is currently serving her last year as Treasurer on the Board of Directors.

Kris Ball attended a 3-day Personal Finance workshop at the Federal Reserve on June 24-26.

Pam Hall reported that the Wellness Center's Goal Getter's Program has ten participants this summer. They are in their fourth week and will finish on July 17. Participants completing their goals will be given prizes.

On June 6, the MSBT and Social Science Divisions partnered with the High School Partnership and Online Services Departments to host a Blackboard training for concurrent and dual instructors. On June 21, the MSBT division hosted a Blackboard Training for all divisions. These trainings were provided to assist faculty in transitioning to the new Blackboard Ultra.



July 2024 Board of Trustees Report
Vice President of Academic Affairs

Congratulations to Diana L. Restrepo-Osorio for winning the 2024 Rufus D. Catchings Diversity Outreach Award for her leadership, commitment, and ongoing roles in outreach to underserved communities. @theCore, “an official website of the United States government,” had this to say about Dr. Restrepo-Osorio. “We are pleased to recognize Diana L. Restrepo-Osorio as the 2024 Rufus D. Catchings Diversity Outreach Award recipient for her ability to continue to make a difference in the lives of under-resourced students and families in Wyandotte County, KS. Through her leadership, creative ability, academic excellence, and continued belief in service to and for these students, Diana brought a new and personal dynamic to the partnership with the USGS and the Summer Science and Saturday Science Academy through the University of Kansas Medical Center (KUMC).”

Dr. Inamul Haque, Adjunct Instructor of Biology, had an article published in the International Journal of Molecular Sciences entitled “NLRP inflammasome inhibitors for antiepileptogenic drug discovery and development.”

KCKCC and faculty from KU-Edwards hosted a boot camp for students interested in the intelligence community for future careers. Fourteen participants attended the half-day event at the Thomas R. Burke Technical Educational Center (TEC) and were engaged in a scenario-based epidemic crisis at a waterpark. Students broke into groups to respond to the crisis from cybersecurity, healthcare, and bioscience perspectives. Chemistry adjunct DC Broil provided the keynote address for the event. TEC Staff served as a mock congressional panel holding a hearing in response to the crisis.



Social and Behavioral Sciences & Public Services – Dean Cleon Wiggins

The Addiction Counselor program has once again been recognized as a National Association for Alcoholism and Drug Abuse Counselor (NAADAC) Approved Academic Education Provider through July 31st of 2026. NAADAC is an international organization that focuses on developing professional counselors offering addiction services for a variety of addictions. The approved academic education provider status identifies the program as meeting nationally approved standards of education developed for the counseling profession for addiction/substance use disorders.

Dr. Ron Malcolm, professor of American Sign Language has published another article in Autism Parenting Magazine. The article addresses the issue of public displays of affection (PDA) as part of the autism spectrum disorder (ASD) in children especially. Through this article, Dr. Malcolm sheds light on the seriousness of this issue and that when compared to the United Kingdom, “. . . Canada and the United States have yet to see this term highly recognized. This may be due to a lack of awareness amongst the medical community in the US and Canada on their understanding of PDA with individuals with autism.” The article provides useful information not only for parents of autistic children, but also for psychology and sociology professors.

Dean Wiggins gave the opening remarks at the June 5th Dr. Marjorie Blank dedication marked by the co-naming of the Little Leaders of KCK Childcare Center.

Victor Ammons, professor and coordinator of the psychology program, along with the Professor Alicia Tolbert and the organization Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR-UP) worked with several faculty and staff members from across campus to bring approximately 150 high school students to campus during the month of June to answer any questions they might have about college in general and KCKCC in particular. The target audience was high school seniors from USD 500. Although some of the students had already decided to attend another college or university, many had made no decision about their education after high school. In addition to answering questions, the group also made Accuplacer tutoring and testing available to students. At the end of the four-week session, sixty-one students decided to begin their collegiate careers with KCKCC by enrolling for the 2024 fall semester. Professor Ammons is now working with Brady Beckman and his staff, as well as Tamara Reece and Julius Brownlee, to enroll these students for the fall.



July 2024 Board of Trustees Report
Vice President of Academic Affairs

Victor Ammons of the psychology department, Professor Alicia Tolbert of the chemistry department, members of the high school partnership department, and other faculty members are working collaboratively with organizers of the Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR-UP) to target high school seniors in Wyandotte county who have not made KCKCC their college of choice for continuing their education. Their plan is to bring recent high school graduates to campus to answer questions they might have about college in general and KCKCC specifically, and to offer tutoring for Accuplacer testing.

Throughout the month of June, the group will offer once-a-week morning and afternoon sessions, with the noon hours reserved for tutoring. These potential KCKCC students will have an opportunity to interact with several KCKCC staff and faculty as well as other undecided students. The hope is that at the end of June the students will leave with a plan for attending college with many prepared to enroll in KCKCC for the fall semester. Other faculty members have agreed to participate.

July 2024 Student Affairs and Enrollment Management (SAEM) Board of Trustees Report

Submitted by:

Scott Balog, Ed.D., Executive Vice President

Stephen Nettles, Ph.D., Director of Institutional Effectiveness

Division-Wide Selected Activities, Programs, and Updates

- Strategic Enrollment Management Plan Updates
 - For the month of June, the Office of Admissions and Recruitment processed 759 applications for admission which was 143 more than June of 2023 (**23.21 % increase**).
 - To date, 1,617 applications have been processed for the Summer 2024 semester compared to **1,544** for the entire Summer 2023 semester (**4.73% increase**).
 - Through July 8th 3,542 applications have been processed for Fall 2024. The total number of applications for Fall 2023 is 4,819.
 - As of July 8th, Fall 2024 has already achieved approximately 73.50% of the total applications received for Fall 2023.
 - Projection: Based on the current trend, the total number of applications for Fall 2024 is about 6,840, suggesting a strong projected growth for Fall 2024.
- A workgroup focused on maximizing Fall 2024 enrollment reviewed student application and enrollment trends leading to Fall 2024. A series of strategies are being implemented to ensure proper outreach and services to students looking to return in the Fall but have not enrolled. The team will report outcomes to the Board once the enrollment period is complete.
- As of July 8th, Summer 2024 enrollment showed an increase of 73 students resulting in a 4.8% increase over Summer 2023 (see table below).
- Compared to the same time last year, Fall 2024 enrollment shows an increase of 80 students resulting in a 2.5% increase to date (see table below).

Summer 2024 Enrollment Report

KCKCC Unduplicated Headcount by Location								
CAMPUS (UNDUP at A Location & DUP Across Locations)	07.11.2022	07.10.2023	07.08.2024	22-24	22-24	23-24	23-24	Summer 2024
	Summer 2022	Summer 2023	Summer 2024	Diff - #	Diff - %	Diff - #	Diff - %	%
AMZN	-	-	-	-	-	0	-	-
BL	-	-	-	-	-	0	-	0.00%
DNTWN	-	-	-	-	-	0	-	0.00%
FRSC	-	-	-	-	-	0	-	0.00%
HS	-	-	-	-	-	0	-	0.00%
LCF	12	12	-	-12	-100.00%	-12	-100.00%	0.00%
MC	276	282	238	-38	-13.77%	-44	-15.60%	15.00%
OC	9	18	18	9	100.00%	0	0.00%	1.13%
OL	980	979	1,125	145	14.80%	146	14.91%	70.89%
PION	11	44	44	33	300.00%	0	0.00%	2.77%
TEC	189	181	208	19	10.05%	27	14.92%	13.11%
USDB	46	71	34	-12	-26.09%	-37	-52.11%	2.14%
VIRT	12	13	-	-12	-100.00%	-13	-100.00%	0.00%
Total UNDUP Headcount	1,455	1,514	1,587	132	9.07%	73	4.82%	100.00%
Note: Enrollment at each location is unduplicated. However, enrollment across locations (A student can be counted in two locations) is duplicated. The Total however, is unduplicated (unique counts) headcount.								
Status	Summer 22	Summer 23	Summer 24	22-24 #	22-24 %	23-24 #	23-24 %	Su 2024 %
First-time	280	276	346	66	23.57%	70	25.36%	21.80%
Returning	1,175	1,238	1,241	66	5.62%	3	0.24%	78.20%
Gender	Summer 22	Summer 23	Summer 24	22-24 #	22-24 %	23-24 #	23-24 %	Su 2024 %
Unknown	5	13	6	1	20.00%	-7	-53.85%	#DIV/0!
Female	898	895	970	72	8.02%	75	8.38%	61.12%
Male	552	606	611	59	10.69%	5	0.83%	38.50%
Race / Ethnicity	Summer 22	Summer 23	Summer 24	22-24 #	22-24 %	23-24 #	23-24 %	Su 2024 %
American Alaska Native	5	6	6	1	20.00%	-	0.00%	0.38%
Asian	64	53	53	-11	-17.19%	-	0.00%	3.34%
Black or African American	280	296	329	49	17.50%	33	11.15%	20.73%
Hawaiian Pacific Islander	1	2	1	-	0.00%	-1	-	0.06%
Hispanic	313	357	370	57	18.21%	13	3.64%	23.31%
Multi-racial	70	90	85	15	21.43%	-5	-5.56%	5.36%
Unknown	32	49	56	24	75.00%	7	14.29%	3.53%
White	652	638	660	8	1.23%	22	3.45%	41.59%
Non Resident	38	23	27	-11	-28.95%	4	17.39%	1.70%
KCKCC Credit Hours by Location								
CAMPUS	07.11.2022	07.10.2023	07.08.2024	22-24	22-24	23-24	23-24	Summer 2024
	Summer 2022	Summer 2023	Summer 2024	Diff - #	Diff - %	Diff - #	Diff - %	%
AMZN	-	-	-	-	-	-	-	-
BL	-	-	-	-	-	-	-	0.00%
DWNTN	-	-	-	-	-	-	-	0.00%
FRSC	-	-	-	-	-	-	-	0.00%
HS	-	-	-	-	-	-	-	0.00%
LCF	108	108	-	-108	-100.00%	-108	-100.00%	0.00%
MC	860	824	722	-138	-16.05%	-102	-12.38%	9.18%
OC	9	18	18	9	100.00%	-	0.00%	0.23%
OL	4,313	4,285	5,127	814	18.87%	842	19.65%	65.20%
PION	33	212	215	182	551.52%	3	1.42%	2.73%
TEC	1,507	1,431	1,650	143	9.49%	219	15.30%	20.98%
USDB	159	228	132	-27	-16.98%	-96	-42.11%	1.68%
VIRT	36	26	-	-36	-100.00%	-26	-100.00%	0.00%
Total	7,025	7,132	7,864	839	11.94%	732	10.26%	

Fall 2024 Enrollment Report

KCKCC Unduplicated Headcount by Location								
CAMPUS (UNDUP at A Location & DUP Across Locations)	07.11.2022	07.10.2023	07.08.2024	22-24	22-24	23-24	23-24	Fall 2024
	Fall 2022	Fall 2023	Fall 2024	Diff - #	Diff - %	Diff - #	Diff - %	%
AMZN	-	-	-	-	-	0	-	-
BL	11	5	-	-11	-100.00%	-5	-100.00%	0.00%
DNTWN	-	-	-	-	-	0	-	0.00%
FRSC	18	19	28	10	55.56%	9	47.37%	0.84%
HS	737	803	805	68	9.23%	2	0.25%	24.20%
LCF	-	-	13	13	-	13	-	0.39%
MC	1,155	1,198	1,121	-34	-2.94%	-77	-6.43%	33.69%
OC	256	204	230	-26	-10.16%	26	12.75%	6.91%
OL	1,099	1,044	1,180	81	7.37%	136	13.03%	35.47%
PION	167	192	138	-29	-17.37%	-54	-28.13%	4.15%
TEC	702	727	727	25	3.56%	0	0.00%	21.85%
USDB	50	-	20	-30	-60.00%	20	-	0.60%
VIRT	150	78	85	-65	-43.33%	7	8.97%	2.55%
Total UNDUP Headcount	3,216	3,247	3,327	111	3.45%	80	2.46%	100.00%
Note: Enrollment at each location is unduplicated. However, enrollment across locations (A student can be counted in two locations) is duplicated. The Total however, is unduplicated (unique counts) headcount.								
Status	Fall 22	Fall 23	Fall 24	22-24 #	22-24 %	23-24 #	23-24 %	Fa 2024 %
First-time	1,098	1,218	1,110	12	1.09%	-108	-8.87%	33.36%
Returning	2,118	2,029	2,217	99	4.67%	188	9.27%	66.64%
Gender	Fall 22	Fall 23	Fall 24	22-24 #	22-24 %	23-24 #	23-24 %	Fa 2024 %
Unknown	28	30	35	7	25.00%	5	16.67%	41.18%
Female	1,925	1,874	1,970	45	2.34%	96	5.12%	59.21%
Male	1,263	1,343	1,322	59	4.67%	-21	-1.56%	39.74%
Race / Ethnicity	Fall 22	Fall 23	Fall 24	22-24 #	22-24 %	23-24 #	23-24 %	Fa 2024 %
American Alaska Native	13	7	11	-2	-15.38%	4	57.14%	0.33%
Asian	125	136	110	-15	-12.00%	-26	-19.12%	3.31%
Black or African American	540	520	532	-8	-1.48%	12	2.31%	15.99%
Hawaiian Pacific Islander	6	2	3	-3	-50.00%	1	50.00%	0.09%
Hispanic	866	960	931	65	7.51%	-29	-3.02%	27.98%
Multi-racial	157	182	209	52	33.12%	27	14.84%	6.28%
Unknown	143	198	205	62	43.36%	7	3.54%	6.16%
White	1,282	1,201	1,279	-3	-0.23%	78	6.49%	38.44%
Non Resident	84	41	47	-37	-44.05%	6	14.63%	1.41%
KCKCC Credit Hours by Location								
CAMPUS	07.11.2022	07.10.2023	07.08.2024	22-24	22-24	23-24	23-24	Fall 2024
	Fall 2022	Fall 2023	Fall 2024	Diff - #	Diff - %	Diff - #	Diff - %	%
AMZN	-	-	-	-	-	0	-	-
BL	45	15	-	-45	-100.00%	-15	-100.00%	0.00%
DWNTN	-	-	-	-	-	0	-	0.00%
FRSC	174	186	271	97	55.75%	85	45.70%	0.85%
HS	4,369	4,889	5,218	849	19.43%	329	6.73%	16.44%
LCF	-	-	143	143	-	143	-	0.45%
MC	8,965	9,627	8,433	-532	-5.93%	-1,194	-12.40%	26.56%
OC	584	423	429	-155	-26.54%	6	1.42%	1.35%
OL	6,645	6,318	7,339	694	10.44%	1021	16.16%	23.12%
PION	1,472	1,561	1,026	-446	-30.30%	-535	-34.27%	3.23%
TEC	8,545	8,593	8,412	-133	-1.56%	-181	-2.11%	26.50%
USDB	234	-	101	-133	-56.84%	101	-	0.32%
VIRT	536	313	375	-161	-30.04%	62	19.81%	1.18%
Total	31,569	31,925	31,747	178	0.56%	-178	-0.56%	

Dean of Student Services

Submitted by Dr. Shawn Derritt, Dean of Student Services

Selected Activities, Programs, and Updates

- Dr. Derritt participated in the fourth consultation for the new student engagement platform, BlueConnect. This consultation addressed the creation of incentivizing events to encourage student participation at campus sponsored events. There will be weekly consultation through August as the College starts the launch of the platform.
- Planning is underway for KCKCC's 2nd Annual Back-to-School Fair scheduled for August 9, 10 am – 1 pm. Students will be able to enroll, purchase books, take the placement test, check out laptops, meet with other departments and learn about the resources available on campus and within the community. Last year over 300 students attended, and the survey revealed that students felt it helped them prepare for the start of the semester.

Student Accessibility and Support Services (SASS)

Submitted by Department Faculty

Selected Activities, Programs, and Updates

- June 4 - SASS faculty attended the June meeting of the Assistive Technology for Kansans (ATK) Advisory Counsel. Updates included information on the new Northeast Access Site which will be in Topeka again. SASS refers students to this site for evaluations and other supports.
- June 14 - SASS faculty attended the seventh Annual Accessibility Summer Camp Virtual Conference. SASS faculty facilitated the Student Experience Panel again this year.
- June 18 - SASS faculty attended the Low Vision Technologies online seminar sponsored by the Blind and Low Vision Knowledge and Practice Group which is a professional group of AHEAD (Association on Higher Education and Disability). SASS faculty is a co-chair of this group.

Summer 2024 Student Accommodations

DISABILITY	June 2024 Semester to Date	June 2023 Semester to Date	CHANGE	PERCENT OF CHANGE
Autism	3	4	-1	-25.0%
Attention Deficit Disorder	8	1	7	700.0%
Blind/Visional Impairment	1	1	0	0.0%
Deaf/Hard of Hearing	0	1	-1	-100.0%
Head Injury	0	0	0	0.0%
Intellectual Disability	0	0	0	0.0%
Learning Disability	16	14	2	14.3%
Medical	0	0	0	0.0%
Physical	0	0	0	0.0%
Psychiatric	8	2	6	300.0%
Other Health Impaired	1	0	1	0.0%
Total	37	23	14	60.9%
* The numbers are cumulative per semester, not a total for a month.				

Upcoming Activities and Programs

- July 18 - SASS faculty will give a presentation on disability services at KCKCC to a PRE-ETS group of potential students.

Student Health Center

Submitted by Toni M Dickinson, College Nurse

Selected Activities, Programs, and Updates

June 23 - The Student Health Center hosted a Know Your Health Status HIV/STD testing event in partnership with Vivent Health

- No students participated in the testing event.

June 27 - The Student Health Center hosted a campus blood drive. The collection results are as follows:

- Goal: to collect 40 units of blood
 - Registered: 46 donors
 - First Time Donors: 9 (Wonderful!)
 - Alyx (double red cells): 4 donors, 8 units **Total Units Collected: 35**
 - New Personnel- Anika Gross, Certified Nationally Registered Medical Assistant, Full-time

Student Health Center Services	2023 June	2024 June
Blood Pressure Check	2	2
Client Communication by Phone or Email	*	15
Contact Tracing for COVID-19	*	0
COVID Test Kits Provided	*	1
Emergency on Campus	2	2
HCG Test provided	*	1
Housing Immunization Review	*	8
OTC Medication Provided	2	25
TST – Tuberculin Skin Test POSITIVE	*	3
QFT- QuantiFERON POSITIVE	*	3
QFT- QuantiFERON Blood Draw	*	15
TB Questionnaire Screening	1	110
TB Services- Other	*	4
TB Skin Test	127	90
TB Skin Test Read	32	67
Visit by Virtual or In-office	24	12
Grand Total	190	358
* = Limited Information from previous year		

Upcoming Events for Student Health Services

- Know Your Health Status HIV/STD testing on July 25, 2024
- Community Blood Drive on October 9, 2024
- Planning for KCKCC Health Fair - Theme: Falling into Better Health, Community Fair, Wellness Expo, and more on October 10, 2024

Admissions and Recruitment

Submitted by Teresa Hill-Collier, Director of Admissions and Recruitment

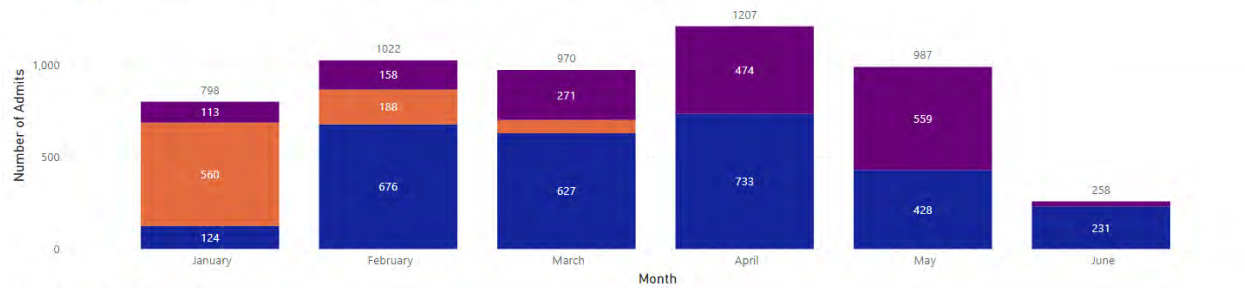


Selected Activities, Programs, and Updates

- In June, the Office of Admissions and Recruitment conducted 17 individual tours, facilitated three group tours, attended one training event, and participated in eight community events.
- In June, Mrs. Hill-Collier was invited to present to the KC Scholars during their ***Transition to College*** event at the Kauffman Foundation. Mrs. Hill-Collier presented a session titled, "Empowering you through Storytelling." "Mastering the Art of Brag-a-logs" is a workshop designed to empower individuals with the skills and strategies necessary to effectively showcase their accomplishments and skills through Brag-a-logs. Participants will learn the importance of crafting a Brag-a-log as a personal marketing tool for various contexts, including college applications, job interviews, and scholarship opportunities. The workshop covers the key components of a compelling Brag-a-log, including academic achievements, extracurricular activities, skills, work experience, and personal qualities. Through examples, case studies, and practical tips, participants will gain insights into tailoring their Brag-a-logs to resonate with different audiences and maximize their impact. By the end of the workshop, attendees will be equipped with the knowledge and confidence to create Brag-a-logs that effectively highlight their strengths and differentiate them from their peers.
- The Office of Admissions and Recruitment is hosting "Admitted Student Day: Yes to Activate" on Tuesdays and Thursdays throughout the Summer. Two virtual events have been scheduled for July 23 and July 25. This event aims to assist students with their matriculation to KCKCC, providing the new Blue Devils an opportunity to become familiar with the services and opportunities available at KCKCC.
- The Office of Admissions and Recruitment is excited to welcome our newest member, Mr. Adrian Cisneros. He will be serving as Admissions Specialist. Welcome to the Team!
- The Office of Admissions and Recruitment is participating in the *National Association for College Admission Counseling-Emerging Leadership Institute* (NACAC ELI) professional certification for college admission's professionals.
- The Office of Admissions and Recruitment recruiting staff is enrolled in the *National Association for College Admission Counseling (NACAC) Data-informed Recruitment Program* which is designed to introduce admissions professionals to the different recruitment programs, their impact, how to build effective survey tools, and create new programming and modify existing programs.
- The Director of Admissions and Recruitment, Teressa Hill-Collier, has been selected to participate in the NASPA Ujima Institute in October 2024. The Ujima Institute is designed for African American higher education professionals who aspire to senior student affairs officer roles and faculty positions. This three-day, cohort-based institute offers an intensive, challenging, and collegial learning environment for student affairs professionals as they develop culturally relevant leadership skills that leverage their unique ethnic heritages and histories and prepare to lead increasingly diverse institutions.
- Mrs. Hill-Collier, Director of Admission and Recruitment, is also serving as a NASPA program reviewer for the 2025 conference.
- The Director of Admission and Recruitment, Teressa Hill-Collier, has been selected to serve on the National Association for College Admission Counseling (NACAC) Admissions Policies committee. This assignment is a two-year term which will begin in October 2024.
- The Director of Admission and Recruitment will participate in the Kansas Community College Leadership Initiative (KCCLI) as a cohort member for 2024-2025.

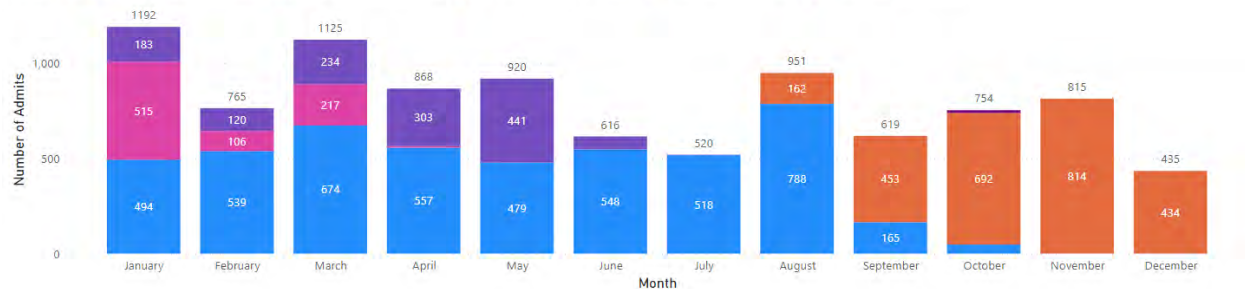
2024 Admitted Students

Entry Term ● Fall 2023 (August - December) ● Fall 2024 (August - December) ● Spring 2024 (January - May) ● Summer 2024 (June - July)



2024 Admitted Students

Entry Term ● Fall 2023 (August - December) ● Spring 2023 (January - May) ● Spring 2024 (January - May) ● Summer 2023 (June - July) ● Summer 2024 (June - July)



Upcoming Activities and Programs

- July 10 - The Admissions and Recruitment Office will host a table at the KCK Chamber of Commerce Annual Golf Tournament at Dub's Dread golf course.
- July 12 - The Office of Admissions and Recruitment will participate in the *Neighborhood Networking* event hosted by the KC Chamber.
- July 12 - The Office of Admissions and Recruitment will host the Pre-Employment Transition Services cohort on campus for a TEC tour.
- July 12 - The Office of Admissions and Recruitment will host the Boys and Girls Club of Independence for a Main Campus and TEC tour.

Athletics

Submitted by Greg McVey, Director of Athletics

Selected Activities, Programs, and Updates



- Two KCKCC baseball players are about to embark on a journey that will transcend borders and redefine their understanding of the game they love. Gehrig Goldbeck and Maclane Finley were selected to take part in the "JUCO All-Star team" representing the United States. They will be playing against other countries in Amsterdam, Netherlands in the coming weeks. Goldbeck, the Kansas City native shortstop, received the NJCAA Defensive Player of the Year in 2023 and received NJCAA Gold Glove recognition the past two years. He finished with a .380 batting average over his two years at KCKCC along with 147 hits, 21 doubles and 63 stolen bases. Finley was named an All-American for the 2024 season and had a 12-2 breakout season with an ERA of 2.03 with 68 strikeouts and just 57 hits in his 84.1 innings of work. Both received a call from College of Central Florida head coach, Marty Smith, who won the NJCAA National Championship in 2023, asking if they would like to take part in this once in a lifetime opportunity to represent their country overseas. Without hesitation, they agreed. This will be both Goldbeck and Finley's first time playing outside of the United States.



- Kansas City Kansas Community College is proud to announce Jase Woita and Taryn Dial as the Male and Female Student-Athletes of the Year for their outstanding contributions to KCKCC both on their specific playing field and in the classroom. Woita, a standout baseball player despite facing mid-season injury, boasts impressive stats with a .407 batting average, 11 home runs and 63 RBIs. His leadership extends beyond the field as he maintained a 3.5 grade point average (GPA) during the fall 2023 semester and serves as president of the Student Athlete Advisor Council. Woita's commitment to excellence both on and off the field exemplifies the values upheld by KCKCC. Dial was an exceptional volleyball player for the college as she received numerous accolades including All-Conference and All-Plains honors last fall. Her stellar performance was further evidenced by recording the second-highest number of assists per set in the conference. Dial's excellence extends beyond athletics, as she achieved a perfect 4.0 GPA last semester, received first team NJCAA All-Academic honors and served as the president of KCKCC's Fellowship of Christian Athletes (FCA) chapter.



- The KCKCC Athletic Department is happy to announce that registration for the 3rd annual Blue Devil Golf Classic is ongoing. The event will take place on Friday, August 2 at Dub's Dread Golf Course in Kansas City, Kansas with a shotgun start of 8:30 a.m. There will be breakfast provided before the tournament begins, while a lunch and awards ceremony will follow the event. The department will also hold an auction inside the clubhouse where people can bid on various donated items. Participants can purchase up to five levels of play, along with the option for businesses and individuals to become a hole sponsor with signage of their choice on any of the 18 holes. Individual player entry will run at \$125, while a team of up to four players is \$500. A team may pay an extra \$20 (\$5 per player) and each player will get a mulligan.

Upcoming Activities and Programs

- All game times, previews, and recaps are always available at Kansas City Kansas Community College Athletics at bluedevils.kckcc.edu.

Counseling & Advocacy

Submitted by Linda Warner, LCPC, Director

Selected Activities, Programs, and Updates

- Counselors provided Title IX training to the Kids on Campus Program. There were 20 Summer camp counselors who participated in the training.
- Counselors provided Ask Listen Refer suicide prevention training to 21 Summer camp counselors in Kids on Campus program, 25 students in Upward Bound and nine students in psychology class.
- Counselors developed and presented training entitled, Brain Works: Using Neuroplasticity to Improve Learning Skills to the Upward Bound Program. There were 22 students who participated in the training.
- The top concerns reported by students coming in for intake in June were anxiety and relationship issues.

June Counseling and Advocacy Utilization

Client Contact	2022	2023	2024
Individual Sessions	8	21	16
Intakes	5	3	0
Total Appointments	14	30	17
Total Students Seen	7	14	12

Enrollment Management Information Systems

Submitted by Sam Landau, Enrollment Management Information Systems Coordinator

Selected Activities, Programs, and Updates

- NameCoach: This service that allows KCKCC employees and students to record their name pronunciation is in the testing phase. NameCoach will plug-in to Outlook and Blackboard to help foster diversity and inclusive practices throughout the college.

Military and Veteran Center

Submitted by Wade Abel, Director

Selected Activities, Programs, and Updates

- The Veterans Service Representative that works out of the Military and Veterans Center is continuing to increase the number of Veterans he sees every month. Brenden works for the Kansas Commission on Veterans Affairs office, and he has been instrumental in assisting KCKCC students, staff, and veterans from the local community with their disability and medical claims. He also assists veteran family members with any benefits they may qualify for.

Upcoming Activities and Programs

- July 9 - The Military and Veterans Center will present Green Zone Training for faculty and staff as part of the Growth and Learning Opportunity Workshops (GLOW) event hosted by Human Resources.

June Military and Veterans Center Visitors

Reason for Visit	Jun 2022	Jun 2023	Jun 2024
Study	0	13	1
Computer Use	2	1	1
Benefits Question	10	18	6
Enroll & Application Questions	5	3	5
Socialize	31	35	11
Veterans Service Representative			30
Total	48	70	54

Registration and Records

Submitted by Theresa Holliday, Registrar

Selected Activities, Programs, and Updates

- The Registrar Office processed 211 more transactions in June of 2024 compared to June of 2023. Due to leveraging the application for degree process in Colleague that reduces manual processing steps, more awarded degrees and outgoing transcripts were able to be processed sooner after graduation than in previous years.

June Registrar Transactions	2023	2024	Difference
Enrollment verifications	239	56	-56
Experiential Learning Credits/Advanced Standing		10	
FERPA Forms		10	
Grade Changes	18	23	+21
Graduation Applications	25	16	-56
Incoming Transcripts	765	818	+6
Instructor Withdrawals	27	20	-35
Major or Catalog Changes	360	234	+53
Outgoing Transcripts	720	912	+21
Program Substitutions, Deviations or Waivers		10	
Residency Correspondence			
Student Contact Information Updates	83	60	-38
No Shows	190	180	-5
Student Degrees/Certificates Conferred	170	405	+58
Student Schedule changes	30	39	+23
Student Withdrawals	47	40	-17
Transfer Credit Evaluations	53	52	-2
Unofficial Transcripts	2	16	+87
Total	2758	2969	+7

Office of Student Engagement

Submitted by Dr. Shawn Derritt, Dean of Student Services

Selected Activities, Programs, and Updates



- On June 29 Fringe Benefits of Education (FBOE) Celebrated its first FBOE Day after having received a formal proclamation from the Mayor of Wyandotte County, Tyrone Garner, on June 29 of last year.
- Student Basic Needs Center Updates
 - Since July of 2023, a total of \$1,852.48 has been distributed through the Student Relief Fund, and \$18,774.65 has been used to keep Blue Devil's Cupboard stocked with food, personal hygiene, and basic household items for our students in need.
 - Blue Devils' Cupboard served 32 households in June, serving 108 individuals.

Student Financial Aid

Submitted by Tammy Reece, Director

Selected Activities, Programs and Updates

- During the week of July 8, all staff members attended the National Association of Student Financial Aid Administrators virtual conference. Staff received various federal updates and information about the new Student Aid Index (SAI) that replaced the Estimated Family Contribution (EFC) in the 2024-25 financial aid year.
- The Student Financial Aid Office continues to work with students who are having difficulty completing their 2024-25 Free Application for Federal Student Aid. The office continues to contact students who have not yet completed their 2024-25 Free Application for Federal Student Aid.

Financial Aid Applications Received as of July 8

Academic Year	Total Number of Records	Records Received in June
2024-2025	5184	2747
2023-2024	5125	625
2022-2023	5111	760

Financial Aid Disbursed to Student Accounts as of July 8

Academic Year	FALL	SPRING	SUMMER	TOTAL
2023-2024	\$5,252,566	\$4,408,080	\$688,351	\$10,348,997
2022-2023	\$4,974,257	\$4,268,817	\$652,150	\$9,895,224
2021-2022	\$4,969,853	\$4,378,343	\$709,512	\$10,057,708

**Does not include third party payments, KCKCC Foundation Scholarships or Covid Relief Funds.

Student Housing

Submitted by Nicole Wilburn, Director

Selected Activities, Programs, and Updates

- Student Housing check-in for Summer 2024 began on May 31. There are a total of 38 students living in Centennial Hall for the Summer semester.
- Student Housing partnered with Upward Bound to offer a nearly weeklong experience living in Centennial Hall to 13 youth participants plus two adult chaperones. This was a great experience for the participants and generated some revenue for the College. Student Housing looks forward to partnering with more campus groups to add an overnight Summer camps and conferences experience in the future.
- Nicole Wilburn attended the Summer business meetings of the Upper Midwest Region of the Association of College and University Housing Officers in Springfield, Missouri from June 4 to June 6 to lead the Professional Development committee in planning and executing professional development opportunities for regional participants.
- The Student Housing staff have been busy preparing unoccupied rooms for the upcoming academic year. This includes inventorying rooms and furnishings, placing welcome items, replacing shower curtains and trash cans, etc.
- Contracting for the 2024-2025 Academic Year continues:
 - As of July 10, nearly all beds in Student Housing are filled for the upcoming year. There are a few outstanding items from student-athletes to confirm the final, remaining spaces. There is currently one student on the waitlist awaiting an open bedspace. Room assignments will continue to be fluid through the beginning of the year as some students cancel contracts and/or athletics rosters change.

- Student Housing is communicating regularly with incoming students and parents about completing the required items prior to move-in including a background check, health summary, tuberculosis screening & immunization records, and alcohol and marijuana education courses.

Upcoming Activities and Programs

- July 18 - Student Housing closes for Summer 2024
- July 22 - August 15 - Resident Assistant training
- July 24 - August 13 - Early check-ins for Fall 2024 for groups approved for early arrival (athletic teams, international students, etc.)
- August 16 - Student Housing opens for Fall 2024 for all students

Student Success and Retention

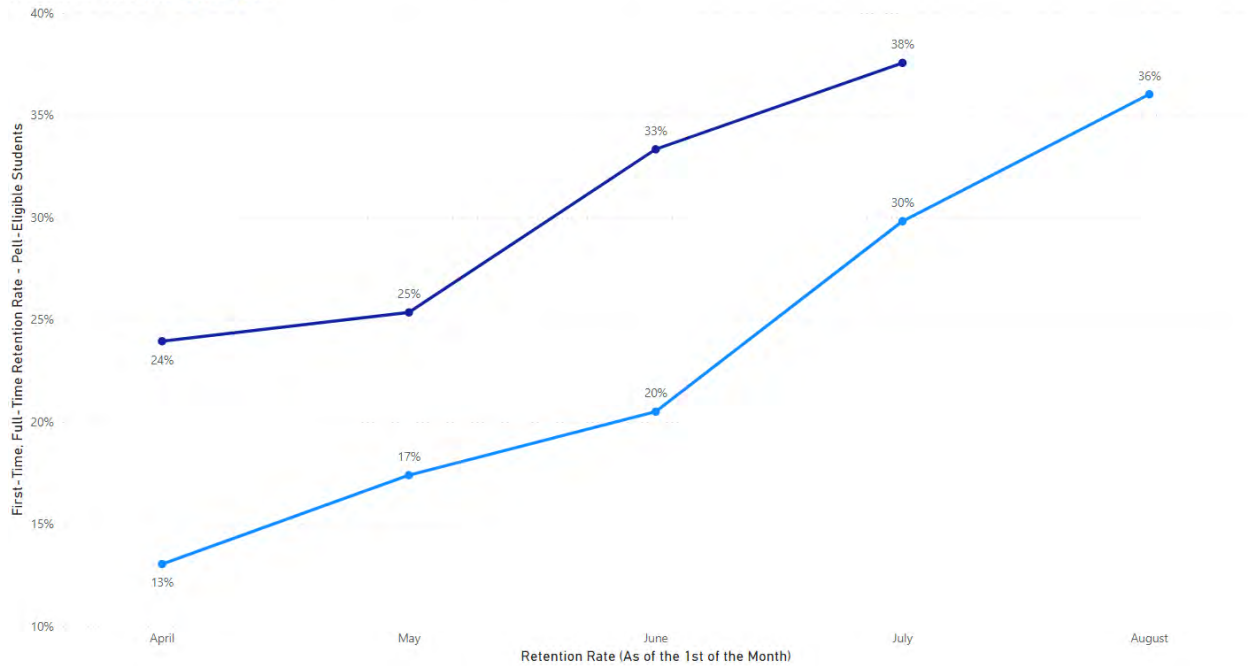
Submitted by Brady Beckman, Director of Student Success, and Retention

Selected Activities, Programs, and Updates

- The Student Success Center (SSC) has completed course maps/pathways for all of KCKCC's academic programs, including certificate programs.
- The SSC, in collaboration with faculty, has revamped the Early Assist Program at KCKCC to be implemented in Fall 2024. SSC Leadership will offer training throughout Welcome Week in August.
- The SSC initiated a stop out student texting campaign to nearly 5,000 students who previously stopped out from KCKCC (dating back to Fall 2022). More than 500 students have responded to the text message with interest in re-enrolling in Fall 2024.
- July 6 - SSC leaders participated in Student Affairs Administrators in Higher Education's (NASPA) First-Generation Forward Class of 2024 Welcome Meeting for new network members. The meeting focused on new member goal planning and upcoming initiatives for first-generation students at KCKCC.
 - Official NASPA First-Gen Forward press release coming in August 2024.
 - A new KCKCC First-Generation Student landing page has been added to KCKCC's website: [KCKCC First-Gen Students](#)
- Danielle Frideres, Career Services Coordinator, obtained the Certified Master of Career Services from the National Career Development Association.
- As of July 1, 38% of the Fall 2023 first-time, full-time students have enrolled for the Fall 2024 semester. Thirty-seven percent (37%) of the Fall 2022 first-time, full-time were enrolled for the Fall 2023 semester as of June 1, 2023.
- For June 2024, the Student Success Center continued to see a significant increase in student traffic. There were 468 in-person advising appointments in June, which is a 17% increase compared to June 2023 (399).
- For June 2024, Student Success Advisors completed 187 virtual advising appointments.
- For June 2024, 191 Placement Tests were facilitated by the Placement Testing Center.

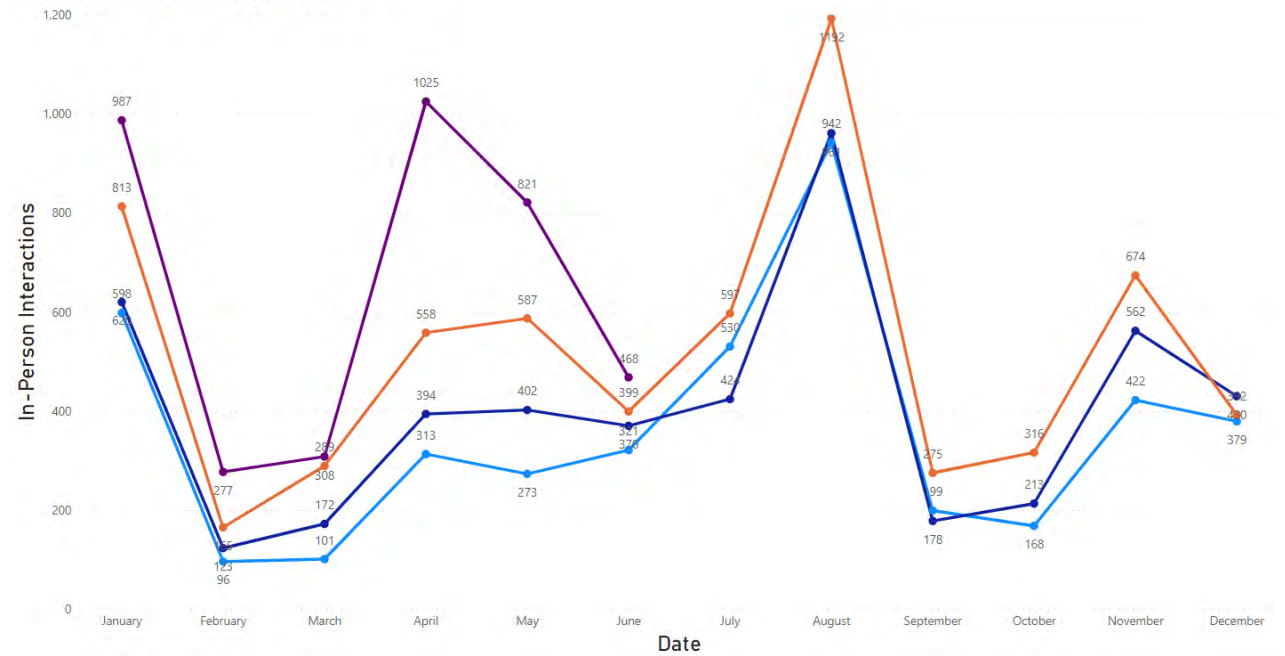
Fall to Fall, First-Time/Full-Time Retention Tracking - Pell Eligible Students

Pell Students - Cohort Year ● 2022 ● 2023



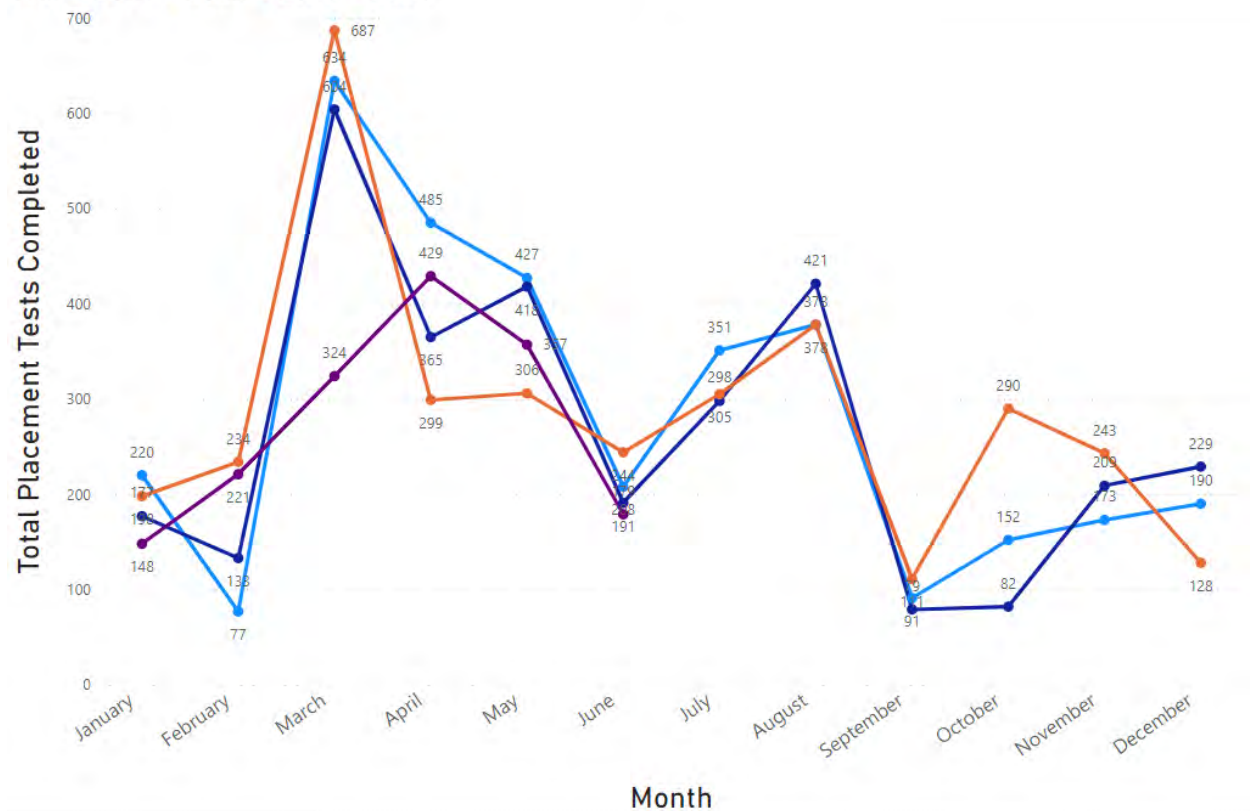
In-Person Advising Interactions (Student Success Center)

Year ● 2021 ● 2022 ● 2023 ● 2024



Total Placement Tests Completed by Month and Year

Year ● 2021 ● 2022 ● 2023 ● 2024



Upcoming Activities and Programs

- July 1-30 - First-Time, Full-Time Student Retention/Calling Campaign (Fall 23 to Fall 24 enrollment push).

Student Support for Program Success

Submitted by Dr. Gena Ross, Director of Student Support for Program Success

- Dr. Stephen Nettles, Director of Institutional Effectiveness, was named the new Principal Investigator (PI) for the US Department of Education Title III grant. He will be overseeing the implementation and management of the grant until its completion.
- The Title III Team has started their search for a new Part-time Website/Technology Director.
- A Virtual Site Visit was conducted June 11-12, 2024, by the US Department of Education (USDOE). Dr. Mosier, Dr. Nettles, and Dr. Ross met with the USDOE program officer on July 8 and received feedback on grant activities and management to date.

Upcoming Activities and Programs

- The Title III Team is planning a Student Success Workshop for Fall 2024 to provide information and training on research-based strategies to promote student success.

Upward Bound Academy

Submitted by Veronica Knight, Director of Upward Bound Academy

Selected Activities, Programs, and Updates



- The Upward Bound Academy (UBA) began its 2024 Summer institute, themed “(the) Ultimate Lit Summer Mix: Achieving Real World Readiness through Academics, Adventures, Skill building and Fun” from June 3 to July 12.
- The 2024 UBA Summer institute included several Micro Internships with J.E. Dunn, Garmin International and Spirit Life Printing. Student scholars learned from the foremost authorities on architecture, procurement, and technology simulation.
- New partnerships were formed and cultivated as community partners shared knowledge. Partnerships included KU Turning Point, Future Leaders Outreach Network, Metropolitan Organization to Counter Sexual Assault (MOCSA) and words of encouragement from the KCK Fire Chief.
- Upward Bound Academy visited numerous colleges this Summer: Emporia State University, Washburn University, UMKC, Avila, K-State, and Donnelly College.
- Thirteen of our students earned the opportunity to stay in Centennial Hall for five nights and six days. For these scholars, it was noted that this was an experience of a lifetime.
- The ACT Bootcamp was launched this Summer with students learning a variety of test-taking skills to help them move toward accomplishing their goal of attending the college of their choice.

Upcoming Activities and Programs

- July 8 –12 - Upward Bound Academy merit trip to Arkansas
 - Seven college tours
 - Cultural exploration: the Crystal Bridges Museum of Art, the Wal-Mart Museum, the Dolly Parton Stampede and Silver Dollar City
- August 2 - UBA Annual Awards banquet held at The Dr. Thomas Burke Technical Education Center



EDUCATIONAL INNOVATION GLOBAL PROGRAMMING

Submitted by: Fabiola Riobé, Ed.D, MBA

BOT REPORT – JULY 2024



The mission of the Office of Educational Innovation and Global Programming is to foster educational excellence, innovation, and global engagement within Kansas City Kansas Community College by providing transformative learning experiences and promoting cultural understanding and global awareness among students, faculty, and staff.

EXECUTIVE SUMMARY

The Educational Innovation and Global Programming Division continues to make significant strides across its five departments: Adult and Continuing Education, High School Partnerships, International Scholar Services and Global Programming, Online Education Services, and Workforce Innovation. This summary highlights key updates and accomplishments for June 2024, reflecting our commitment to advancing educational opportunities and fostering a global learning environment.

Adult and Continued Education: The "Kids on Campus" (KOC) program successfully completed the first two weeks, with a focus on safety and engagement, despite some behavioral challenges. The team facilitated comprehensive counselor training, resulting in First Aid/CPR certification for participants. The program continues to refine schedules and manage enrollments, including accommodating Catholic Charities participants.

Additionally, summer General Education Diploma (GED) courses were launched for the first time, and the Lansing Correctional Facility celebrated eight graduates in June. The Youth Ambassadors program has commenced, bringing 30 participants on campus for an educational employment initiative. Future events include English as a Second Language (ESL) and GED registration beginning July 8, with classes starting August 12.

High School Partnerships: The Summer U program concluded its four-week "Introduction to College" bridge, with 60 students on track to finalize their enrollment by July 31. The team participated in a micro-credentialing webinar, exploring innovative educational strategies. Upcoming orientations aim to assist students and families in transitioning smoothly into college life within the Career and Technical Education division.

International Scholar Services and Global Programming: June saw 38 new international students applying for visas, and 13 transfers from other colleges. The team provided critical support, including emergency food assistance to a student in need. Strategic activities included aiding seven students in transferring to four-year institutions and enhancing community engagement through presentations and committee involvement. Notably, Dr. Candice M. Scott was nominated as the Chair of Kansas International Educators for 2025-2026.

Online Education Services (OES): A major achievement this month was the completion of the second stage of migrating to Blackboard Ultra, set to be fully implemented by Fall 2024. This upgrade includes new AI-generated content features and a streamlined interface. Faculty and student training is ongoing, with additional support sessions scheduled for July. The team is also exploring Collaborative Online International Learning (COIL) to foster global partnerships. The OES team resolved 187 support tickets related to the Learning Management System (LMS) transition in June.

Workforce Innovation: The focus remains on streamlining processes and enhancing the accessibility of educational services. Efforts are ongoing to eliminate barriers for non-credit students, ensuring equal access to resources. Significant engagement in professional development and community outreach was demonstrated by our participation in national conferences and local awards, notably the continued collaboration with Federation for Advanced Manufacturing Education (FAME) partners, and enhanced Panasonic relationship.

The Educational Innovation and Global Programming Division remains dedicated to pioneering educational advancements and fostering an inclusive, globally aware academic community. Through collaborative efforts across departments, the division continues to enhance student experiences, and outcomes, preparing them for successful futures in a rapidly evolving world.

With Appreciation,
Dr. Fabiola Riobé

ADULT AND CONTINUING EDUCATION

Dr. Richard Wallace, Director

June 2024 Update

Continuing Education

Kids on Campus (KOC)	<ul style="list-style-type: none">• Weeks 1 and 2 completed (see attendance reports below)• 3 students were permanently dismissed for demonstrating unsafe behavior for counselors and other students• One student was reimbursed one week of enrollment fee
KOC Counselor Training	<ul style="list-style-type: none">• Completed• Participants received their First Aid/CPR Cards and Certificates of Completion• Participants completed survey to help make improvements for 2025
KOC Counselor Hiring	<ul style="list-style-type: none">• One counselor resigned (accepted a full-time position elsewhere)• Hired a new counselor – starting date July 8
Supplies Purchase	<ul style="list-style-type: none">• Additional supplies for classroom time for counselors
KOC Schedule	<ul style="list-style-type: none">• Schedule Updated for week 2• Schedule Updates are in progress for Weeks 3,4 and 5
KOC Enrollment	<ul style="list-style-type: none">• Enrollment is closed for weeks 3 and 4• We still have a few spots left in Week 5 for community members• Enrolling 42 Catholic Charities participants – in progress
Transportation for KOC	<ul style="list-style-type: none">• In progress• Coordinating changes and adjustments

KOC Week 1 and 2 attendance Report:

	KOC Week 1 Attendance	
June 17 Day 1 Learning Club: 84 enrollments Community Members: 9 enrollments	Enrolled/ paying students:	Students who showed up:
	Group A: 15	Group A: 7
	Enrolled /paying students:	Students who showed up:
	Group B: 15	Group B: 10
	Enrolled /paying students:	Students who showed up:
	Group C: 16	Group C: 10
	Enrolled /paying students:	Students who showed up:
	Group D: 15	Group D :14
	Enrolled /paying students:	Students who showed up:
	Group E: 15	Group E: 9
	Enrolled /paying students:	Students who showed up:
	Group F: 17	Group F: 6
60.2% of enrolled students showed up	Total: 93 77.5% capacity	Total: 56 46.6 % capacity

	KOC Week 1 Attendance	
June 18 Day 2 Learning Club: 84 enrollments Community Members: 9 enrollments	Enrolled/ paying students:	Students who showed up:
	Group A: 15	Group A: 8
	Enrolled /paying students:	Students who showed up:
	Group B: 15	Group B: 10
	Enrolled /paying students:	Students who showed up:
	Group C: 16	Group C: 10
	Enrolled/ paying students:	Students who showed up:
	Group D: 15	Group D: 12
	Enrolled/ paying students:	Students who showed up:
	Group E: 15	Group E: 10
	Enrolled /paying students:	Students who showed up:
	Group F: 17	Group F: 10
64.5% of enrolled students showed up	Total: 93 77.5% capacity	Total : 60 50% capacity

	KOC Week 1 Attendance	
June 19 Day 3 Learning Club: 84 enrollments Community Members: 9 enrollments	Enrolled /paying students:	Students who showed up:
	Group A: 15	Group A: 6
	Enrolled paying students:	Students who showed up:
	Group B: 15	Group B: 10
	Enrolled /paying students:	Students who showed up:
	Group C: 16	Group C: 9
	Enrolled/ paying students:	Students who showed up:
	Group D: 15	Group D: 8
	Enrolled /paying students:	Students who showed up:
	Group E: 15	Group E: 11
	Enrolled/ paying students:	Students who showed up:
	Group F: 17	Group F: 11
59.1% of enrolled students showed up	Total: 93 77.5% capacity	Total: 55 45.8% capacity

	KOC Week 1 Attendance	
June 20 Day 4 Learning Club: 84 enrollments Community Members: 9 enrollments	Enrolled /paying students:	Students who showed up:
	Group A: 15	Group A: 6
	Enrolled/ paying students:	Students who showed up:
	Group B: 15	Group B: 11
	Enrolled/ paying students:	Students who showed up:
	Group C: 16	Group C: 10
	Enrolled /paying students:	Students who showed up:
	Group D: 15	Group D: 12
	Enrolled/ paying students:	Students who showed up:
	Group E: 15	Group E: 9
	Enrolled /paying students:	Students who showed up:
	Group F: 17	Group F: 7
59.1% of enrolled students showed up	Total: 93 77.5% capacity	Total: 55 45.8% capacity

	KOC Week 2 Attendance	
June 24 Day 5 Learning Club: 89 enrollments Community Members: 12 enrollments	Enrolled /paying students:	Students who showed up:
	Group A: 15	Group A: 7
	Enrolled /paying students:	Students who showed up:
	Group B: 14	Group B: 6
	Enrolled / paying students:	Students who showed up:
	Group C: 20	Group C: 10
	Enrolled / paying students:	Students who showed up:
	Group D: 15	Group D: 12
	Enrolled / paying students:	Students who showed up:
	Group E: 16	Group E: 11
	Enrolled / paying students:	Students who showed up:
	Group F: 21	Group F: 10
55.% of enrolled students showed up	Total: 101 84 % capacity	Total: 56 46.7 % capacity

	KOC Week 2 Attendance	
June 25 Day 6 Learning Club: 89 enrollments Community Members: 12 enrollments	Enrolled /paying students:	Students who showed up:
	Group A: 15	Group A: 7
	Enrolled /paying students:	Students who showed up:
	Group B: 14	Group B: 8
	Enrolled /paying students:	Students who showed up:
	Group C: 20	Group C: 9
	Enrolled /paying students:	Students who showed up:
	Group D: 15	Group D: 11
	Enrolled /paying students:	Students who showed up:
	Group E: 16	Group E: 11
	Enrolled /paying students:	Students who showed up:
	Group F: 21	Group F: 11
56 % of enrolled students showed up	Total: 101 84 % capacity	Total: 57 47.5 % capacity

	KOC Week 2 Attendance	
June 26 Day 7 Learning Club: 89 enrollments Community Members: 12 enrollments	Enrolled/ paying students:	Students who showed up:
	Group A: 15	Group A: 7
	Enrolled /paying students:	Students who showed up:
	Group B: 14	Group B: 8
	Enrolled/ paying students:	Students who showed up:
	Group C: 20	Group C: 10
	Enrolled/ paying students:	Students who showed up:
	Group D: 15	Group D: 14
	Enrolled /paying students:	Students who showed up:
	Group E: 16	Group E: 10
	Enrolled /paying students:	Students who showed up:
	Group F: 21	Group F: 13
61 % of enrolled students showed up	Total: 101 84 % capacity	Total: 62 51.6 % capacity

	KOC Week 2 Attendance	
June 27 Day 8 Learning Club: 89 enrollments Community Members: 12 enrollments	Enrolled /paying students:	Students who showed up:
	Group A: 15	Group A: 8
	Enrolled /paying students:	Students who showed up:
	Group B: 14	Group B: 8
	Enrolled /paying students:	Students who showed up:
	Group C: 20	Group C: 13
	Enrolled /paying students:	Students who showed up:
	Group D: 15	Group D: 13
	Enrolled /paying students:	Students who showed up:
	Group E: 16	Group E: 10
	Enrolled /paying students:	Students who showed up:
	Group F: 21	Group F: 9
60 % of enrolled students showed up	Total: 101 84 % capacity	Total: 61 50.8 % capacity

Course	Enrollments (June 6 through June 28, 2024)
Beginning Riders Course	46
Three-wheel (Can-Am)	4
Driver's Education	11

The Driver's Education vehicles were wrapped on June 17, 2024.



Continuing Education June Completers: We had 11 students complete the Pharmacy Tech and Medical Coding and Billing Courses.

Program	Completers
Pharmacy Tech	6
Medical Coding and Billing	5

On June 24, 2024, Adult and Continuing Education was happy to begin hosting Youth Ambassadors. We have about 30 participants on campus and in the Community Education Building (CEB) using three of our classrooms. The Youth Ambassadors will be here Monday through Thursday from 8:00 am until 2:30 pm from June 24 until August 1, 2024.

Beginning in September, the Youth Ambassadors will be using the CEB on Saturdays. Youth Ambassadors is an educational employment program designed to empower underserved teenage youth with important life skills, soft job skills, creative expression, and adult mentors helping them become future community leaders willing and able to work for positive change.

Events:

ProX interns started on June 4, 2024.

On June 5, 2024, KCKCC was inducted into the University of Kansas Health System (UKHS) Hall of Fame. Adult Education instructors Pam Lefebber and Chris Bosserman, along with Dr. Mosier accepted the award.

Dr. Riobe facilitated a presentation with Ashley Irvin, Rich Piper and Richard Wallace on June 19 at the National Benchmarking Community College Conference: Navigating New Horizons: Collaborative Strategies from Workforce Innovation and Continuing Education in Community Colleges.

Application Simplification:

Adult and Continuing Education is continuing to work to eliminate barriers for non-credit students so that they have the same access to services as for credit students. Discussion resumed on June 27, 2024.

Adult Education Updates:

Summer GED Courses started in June (for the first time) at Pioneer Career Center (PCC). Currently there are 12 students enrolled in the summer session.

Lansing Correctional Facility (LCF) held its Mid-year Celebration on June 6, 2024. There were eight students who graduated.

Stephanie Prichard and Richard Wallace attended the Kansas Board of Regents (KBOR) Program Leaders Meeting (PLM) on June 17 and 18 in Wichita.

Future Events/Trainings:

ESL and GED Registration for Fall Session(s) begins July 8, 2024. Classes begin on August 12, 2024.

University of Kansas Health System (UKHS) will hold GED Graduation on September 19, 2024 at 2:00 PM.

HIGH SCHOOL PARTNERSHIPS (HSP)

Mr. Julius Brownlee, Assistant Director

Celebrations:

Summer U concluded their 4-week summer bridge program “An Introduction to College.” During this time students work with The Office of High School Partnership, GEAR UP, faculty from the Divisions of Social and Behavioral Sciences and Public Services and Math, Science, Business, and Technology.

Students spent each week working on healthy college-going strategies. They participated in workshops centered around financial aid completion, advising, finalizing enrollment, and Accuplacer tutoring.

There are 60 students who are working with the Student Success Center and Financial Aid to complete their enrollment by July 31.

Professional Development

The High School Partnership office participated in a webinar, put on by Accredible. The webinar provided an overview on micro-credentialing, highlighting its growing importance in education and the workforce. Key topics included the definition of micro-credentials, their benefits, and strategies for implementation.

Upcoming Events:

KCKCC Technical Education Center & Pioneer Career Center Parent/Student Orientation

KCKCC Orientation August 15, 2024, 6:00 PM – 7:30 PM

Pioneer Campus Orientation August 13, 2024, 6:00 PM – 7:30 PM

This tailored event will assist students and their families in navigating the journey of college life within the Career and Technical Education division at KCKCC. The goal is to facilitate a platform where attendees can familiarize themselves with the classroom environment and engage with instructors to gain valuable insight into the program.

INTERNATIONAL SCHOLAR SERVICES AND GLOBAL PROGRAMMING

Dr. Candice Scott, Assistant Director

Program Updates

Enrollment

- Thirty-eight students applying for their student visa at the Embassy.
- Thirteen international students have transferred to KCKCC from other colleges for the fall semester.

Student Office Visits: Walkins and Appointments

- Eleven students visited the international office during the month of June for student advising.
- An international student living in the dorms, visited my office on June 10, stating that he did not have any food. I took my lunch hour to visit a food pantry to get him some fresh items and meat. He stated that the pantry in Lower Jewell only has can goods and he is used to eating fresh fruits, vegetables, beans, and rice.

Strategic Activities

1. Assisted seven international students transferring to four-year institutions.
 - a. Tiffin University
 - b. Ottawa University
 - c. Lubbock Christian University
 - d. Missouri Valley College
 - e. Trevecca University
 - f. Texan Wesleyan University
 - g. Florida Atlantic University

Community Engagement

1. June 25 - Presented at the Association of International Educators (NAFSA Academy) Summer Focus: Virtual Round Tables. The topic was “Appreciation of Cross-Cultural Differences through the Intercultural Sensitivity Model”.
2. Nomination was accepted to be the “chair” of Kansas International Educators for 2025-2026.

Committees

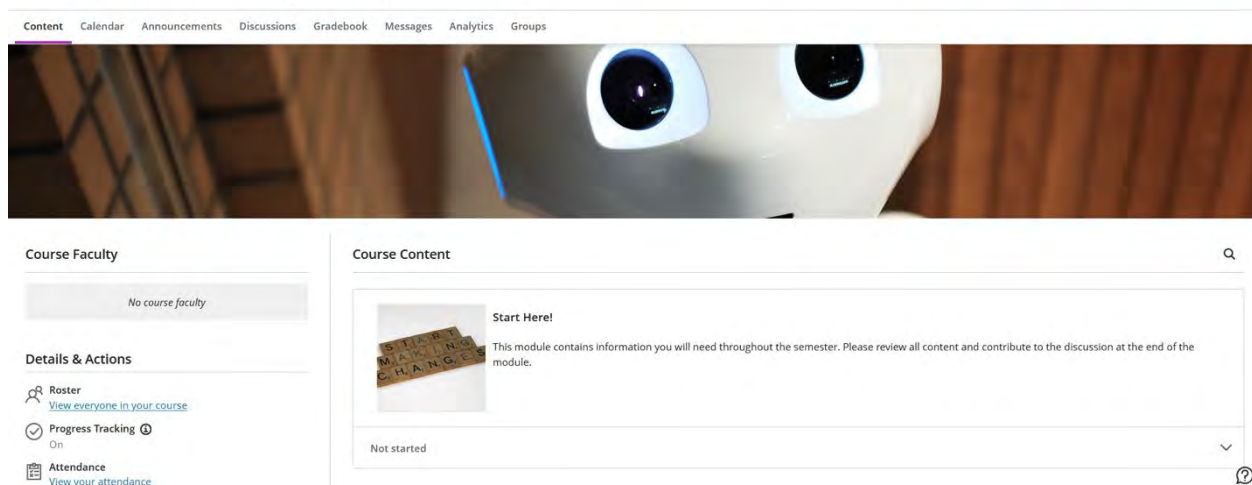
1. FULBRIGHT Liaison
2. Association of International Educators (NAFSA Academy) member
3. Centers for International Business Education and Research Consortium member
4. Kansas International Education, Chair (2025-2026)
5. KCKCC Professional Development Committee member
6. KCKCC New American Open House Committee member
7. KCKCC International Education Committee member
8. KCKCC Education Abroad Committee member

ONLINE EDUCATION SERVICES

Ms. Susan Stuart, Director

Online Education Services (OES) has completed the second stage of migrating to the newest and most streamlined version of our Learning Management System (LMS), Blackboard Ultra. All Fall 2024 Courses will use the newest version of Blackboard and have access to the newest features such as Artificial Intelligence (AI) Generated content creation for faculty and a simple interface for students. Additionally, OES has completed work on the Student Orientation training for students.

Intro to Machine Learning (Development)



The screenshot displays the Blackboard Ultra interface for a course titled "Intro to Machine Learning (Development)". At the top, a navigation bar includes links for Content, Calendar, Announcements, Discussions, Gradebook, Messages, Analytics, and Groups. Below this is a large banner image featuring a close-up of a robot's face with large, expressive eyes. The main content area is divided into two columns. The left column, labeled "Course Faculty", shows a message "No course faculty". Below this, the "Details & Actions" section includes links for "Roster" (with a sub-link "View everyone in your course"), "Progress Tracking" (marked as "On"), and "Attendance" (with a sub-link "View your attendance"). The right column, labeled "Course Content", features a "Start Here!" section with a small image of a wooden sign that reads "WELCOME TO CHANGE". Below this, a message states: "This module contains information you will need throughout the semester. Please review all content and contribute to the discussion at the end of the module." At the bottom of the content area, it indicates "Not started".

Blackboard Learn Ultra Course Page

Online Education Services worked with Blackboard to develop training for faculty and students that will help them make the most of this new environment. Faculty are currently going through the training and working in our production system to create content for the summer term and fall terms. Blackboard will also come to campus during Welcome Week to provide additional

training and two more remote sessions for faculty this July. Additionally, they will hold an additional two office hours sessions specifically for KCKCC faculty in early July.

In addition to upgrading the Learning Management System, Anthology Blackboard, to the newest version, this summer, OES will also begin implementation of additional products from Blackboard's parent company, Anthology.

- A newer learning analytics tool, called Illuminate.
- EAC Assessment for Primary and Secondary assessment with the Office of Assessment. These are two separate systems which integrate with Blackboard for assessment data collection and evaluation.
- Genuis, an Anthology partner provides a learning management portal in support of Adult and Continuing Education. This system will integrate with both Blackboard and Ellucian. It will allow the Learning Management System to offer courses and streamline the learning data collection process.

By implementing all these systems in quick succession, Genuis, EAC Visual Data (Assessment), and Illuminate, we will be bringing together three important systems with the ability to “talk to each other” to Blackboard and to Ellucian. The lack of linked systems has been a major obstacle for gaining comprehensive and actionable data for the institution.

OES is also starting the process of exploring the use of Collaborative Online International Learning through the State University of New York Collaborative Online International Learning (SUNY-COIL) program which will help partner teachers abroad with those here at KCKCC. This will be a wonderful opportunity for our students and faculty to gain more global awareness. We will work with Dr. Candice Scott, Assistant Director of International and Immigrant Student Services, to ensure cohesiveness of mission and vision throughout all international programs.

Online Education Services staff resolved approximately 187 logged and closed tickets, calls, or email support requests from June 1 through June 26, 2024. Most of these tickets have been in response to the change in LMS and upgrading to the new LMS course view. The new view has been voluntary for the summer term, but many instructors are jumping in to test the waters.

The OES Department has also begun working with faculty and Mr. Julius Brownlee, Assistant Director of High School Partnerships, to develop virtual reality software for both highlighting KCKCC programs and instructional content. OES staff have been researching software and hardware for this purpose.

Noah Sturdevant, Academic Technology and Training Coordinator, has been elected to the Science Fiction and Fantasy Writers Association Board of Directors for 2024-2025. He begins this role effective July 1, 2024.

WORKFORCE INNOVATION

Mr. Richard Piper, Director

The focus remains on streamlining processes and enhancing the accessibility of educational services. Efforts are ongoing to eliminate barriers for non-credit students, ensuring equal access to resources. Significant engagement in professional development and community outreach was demonstrated by our participation in national conferences and local awards, notably the continued collaboration with Federation for Advanced Manufacturing Education (FAME) partners, and enhanced Panasonic relationship.

Marketing and Institutional Image Division

Kris Green, Chief Marketing & Institutional Image Officer

July 2024

Board Report Summary

The Marketing team spent June and July updating the KCKCC brand now that Centennial branding has ended. Rollie Skinner, Graphic Designer, and Matt Fowler, Web Administrator, have updated the fonts and design elements, which can be seen in the design pieces highlighted this month.



The 2023-2024 Annual Report has been published and will be shared with the Board of Trustees. This report shares a sampling of the accomplishments of faculty, staff and students at KCKCC.

The Marketing & Institutional Image (MII) division is working with the Executive Vice President to write and design the Strategic Plan Update. The plan shows the past six months accomplishments.

Kris continues to collaborate on several key initiatives this past month. She attended the KCKCC Cabinet Retreat. She served as a committee



member on the search for the new Vice President of Finance and Operations. She collaborated with Federation for Advanced Manufacturing Education (FAME) and attended the Panasonic partnership meeting. She also continued to serve on the marketing committee for the Board of the Community Housing of Wyandotte County.

Through the transition period for the Student Affairs and Enrollment Management division, Kris assisted Dr. Balog by coordinating the fall enrollment push across the different divisions of the college.

Graphic Design

Rollie Skinner, Graphic Designer, aided areas of the college in looking ahead to the coming school year, by creating new designs and updating content.

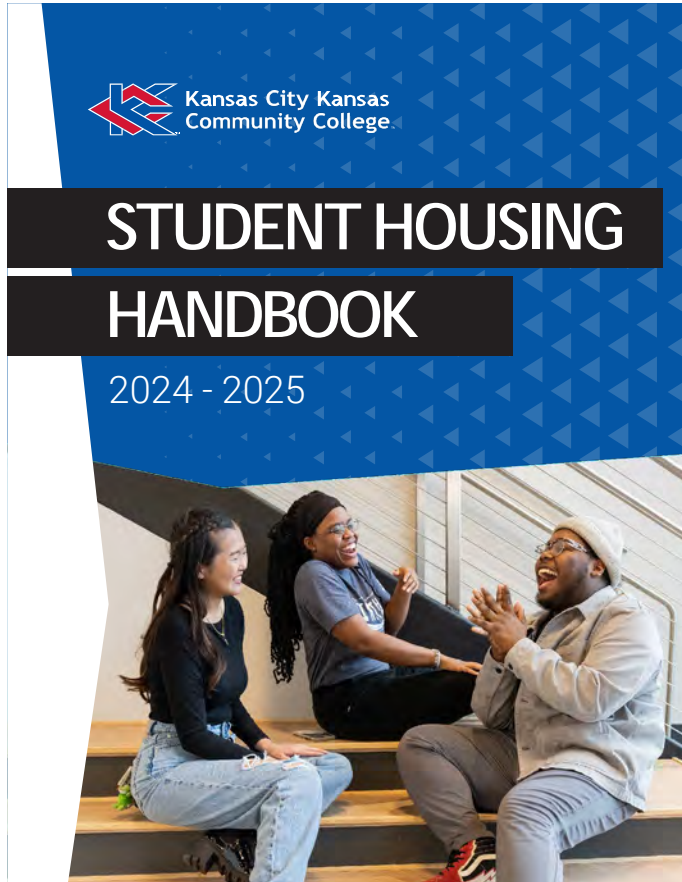
- Foundation Hall of Fame Sponsorship Levels 2025



- Bottled Water Wrap



- Student Housing Handbook

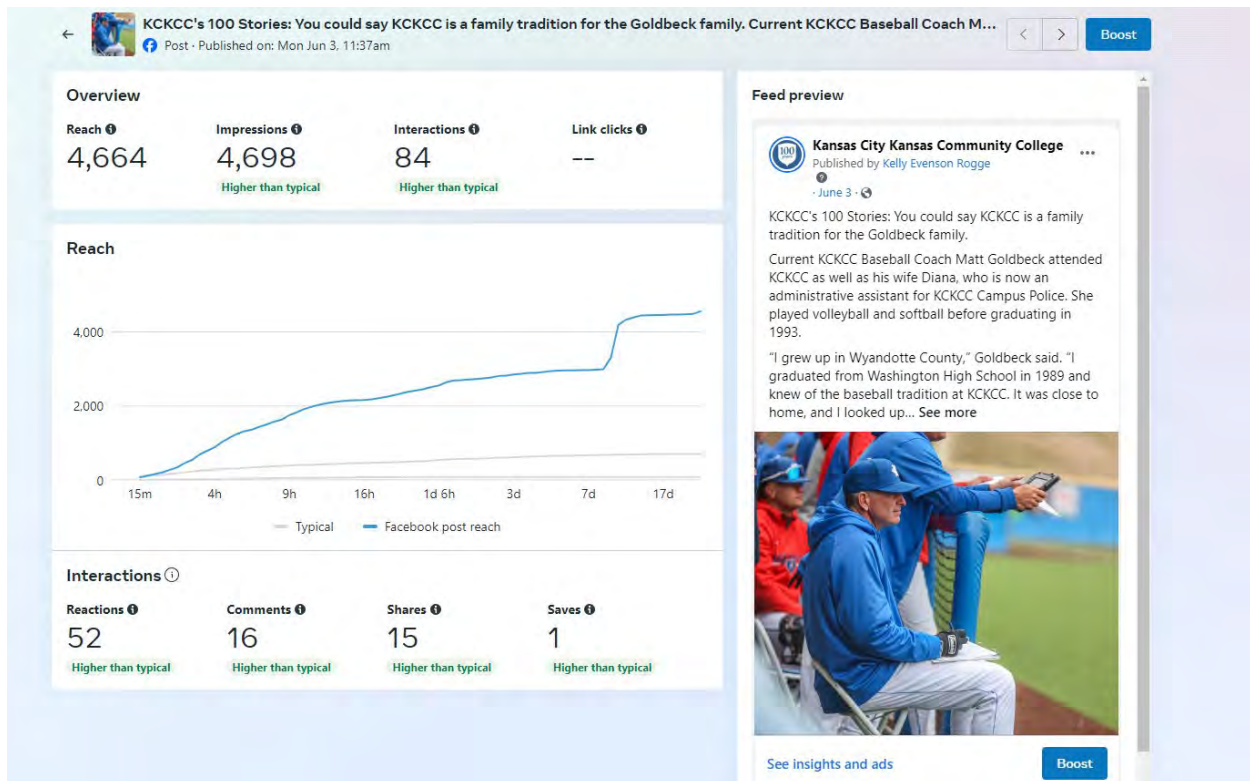
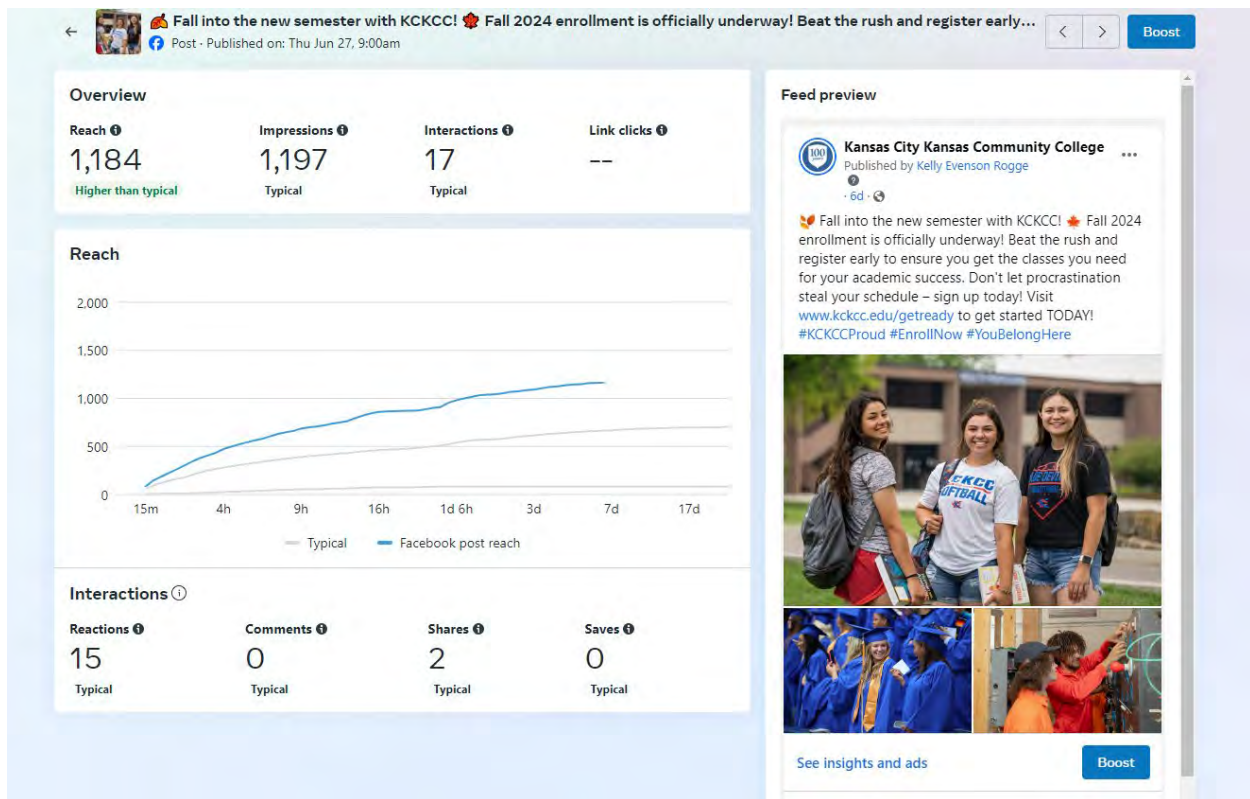


Print Shop

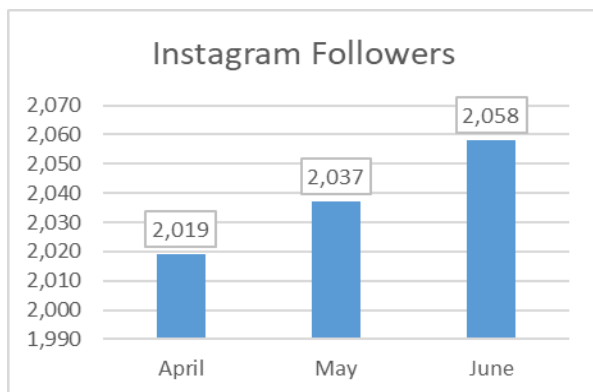
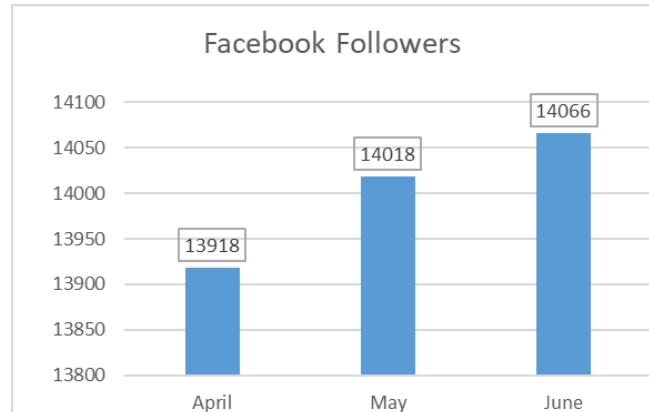
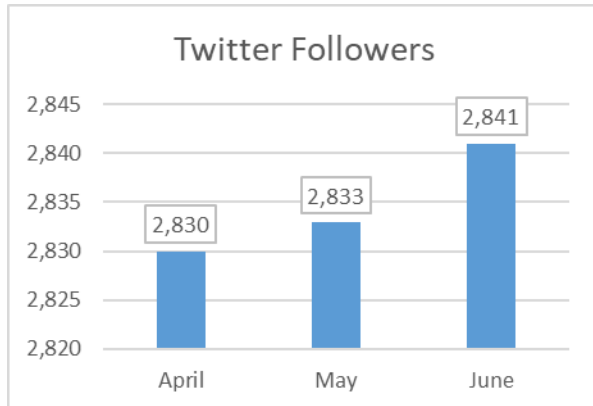
Kim Lutgen, Print Shop Manager, and Joy Cicero, Production Assistant, focused on organizing and replenishing items after a busy end to the spring semester. They assisted with summer projects and received frequent requests for the upcoming fall semester.

Social Media

Kelly Rogge, Public Information Manager, promoted student projects, jazz camp, Kids on Campus and Juneteenth. Kelly also completed the 100 Stories project, encouraged students to enroll for the fall semester and shared the celebration of Dr. Marjorie Blank.



Summer tends to be a slower time for the college's social media. We did not boost any posts in June, resulting in lower reach numbers. Twitter no longer allows capturing analytics except on premium accounts.

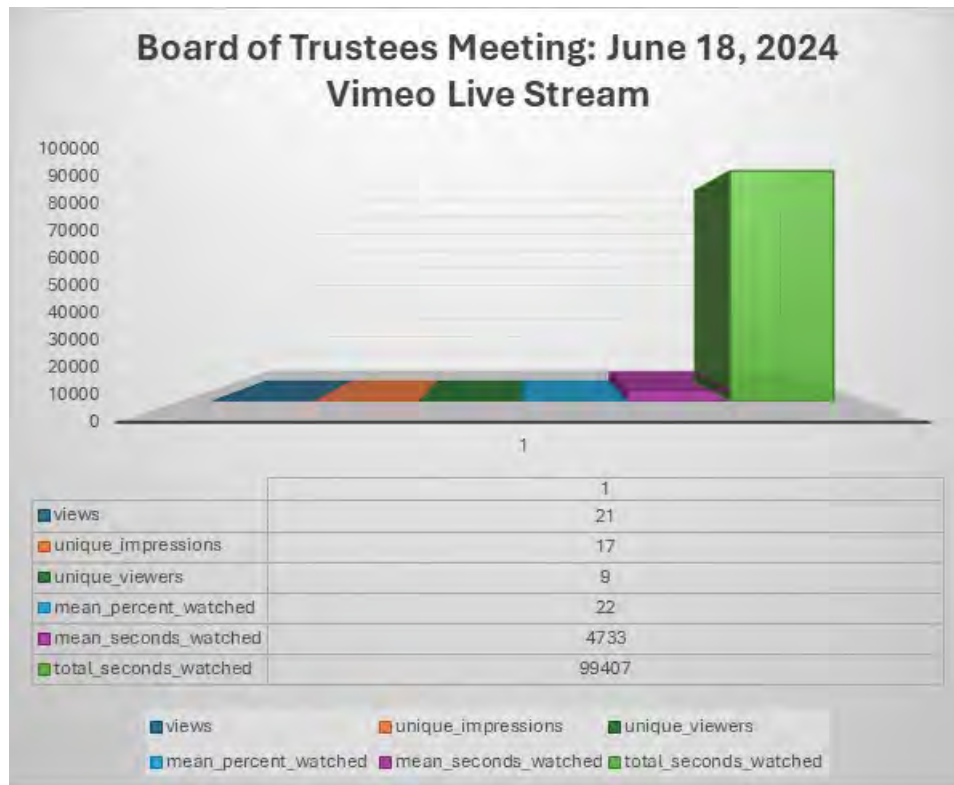


Media Services

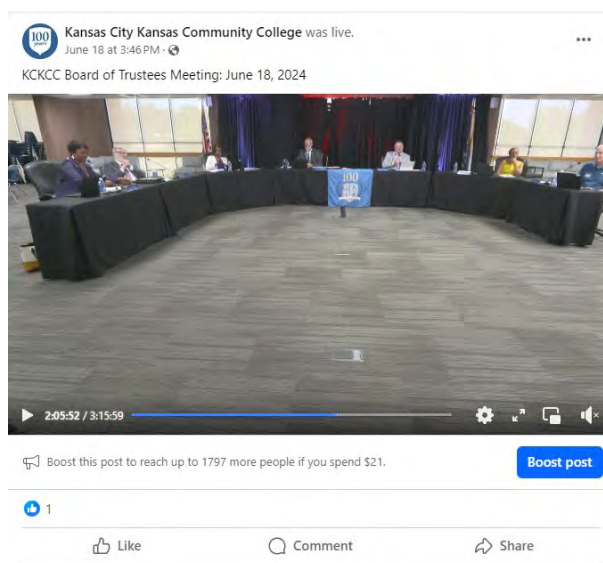
Randy Royer, Director of Media Services, and the Media Services team focused heavily on meetings in June.

- Set up via Zoom a virtual/hybrid Board of Trustees Meeting.
- Set up and recorded the monthly Board of Trustees Meeting.
 - Created a broadcast copy for the college's cable channel.
 - Created a video archival of the Board of Trustees Meeting.
- Set up, recorded and live streamed the monthly Board Finance Committee Meeting.
- Set up, recorded and live streamed Master Contract Negotiations.

- June 18, 2024 Board of Trustees Meeting:
 - Vimeo analytics:



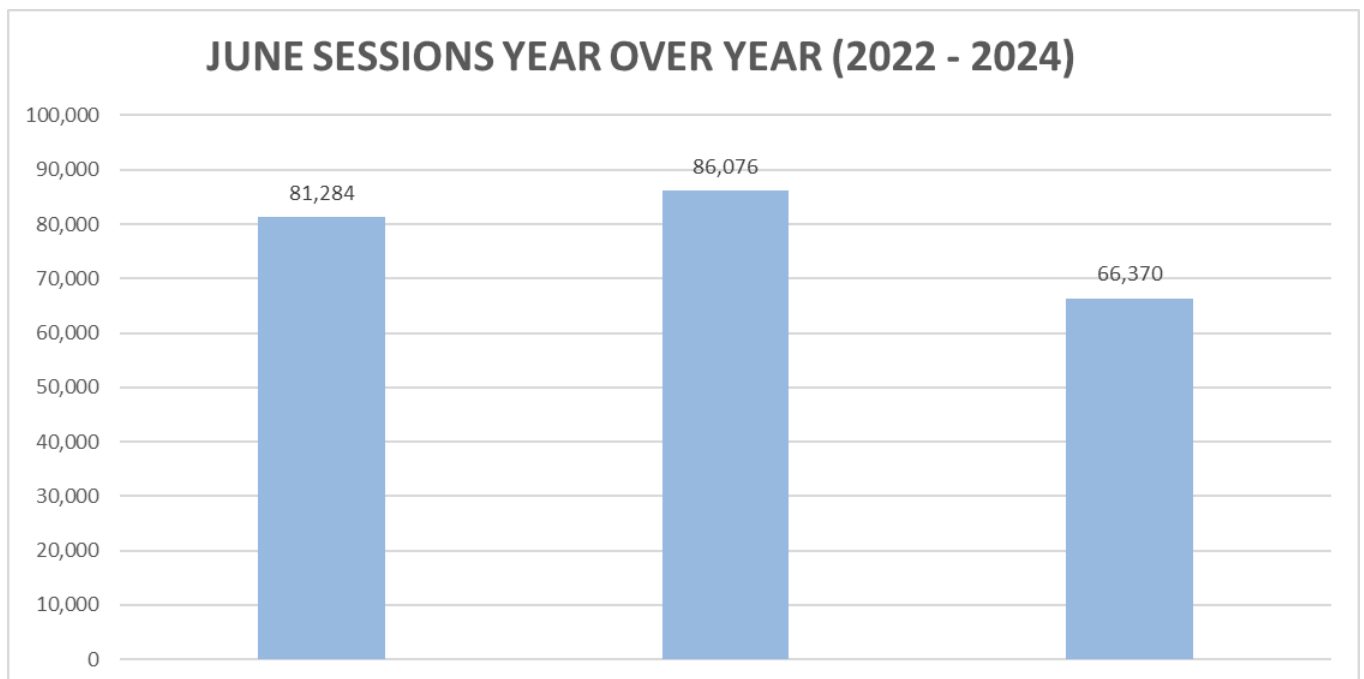
- Facebook analytics:



Website

Omar Brenes, Web Architect, completed another training class on editing the website. Matthew Fowler, Web Administrator, created web and marquee graphics for the upcoming year. Both Matthew and Omar continue to work on the website redesign.

As of 2023, we are filtering local KCKCC traffic. Because of this, 2023-2024 numbers may appear much lower than previous years, but this is due to those years also including KCKCC traffic.



Top Webpages for June 2024

- 1 Search
- 2 Degrees and Certificates
- 3 Enrollment Checklist – Steps to Enrollment Details
- 4 Class Schedule
- 5 Transcripts

Website Home Page Graphics



Photography

Matthew Fowler and Charlie Martin, Athletics and Activities Media Specialist II, photographed several events on campus in June.

- Dr. Marjorie Blank Childcare Building Dedication



- June Scholarship Social



- Lansing Correctional Facility Welding Technology Graduation



- Juneteenth Celebration

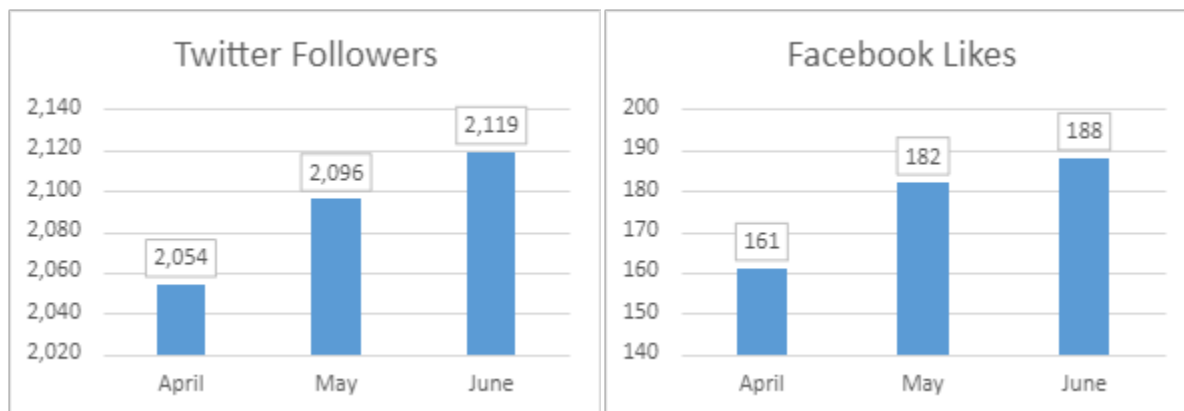


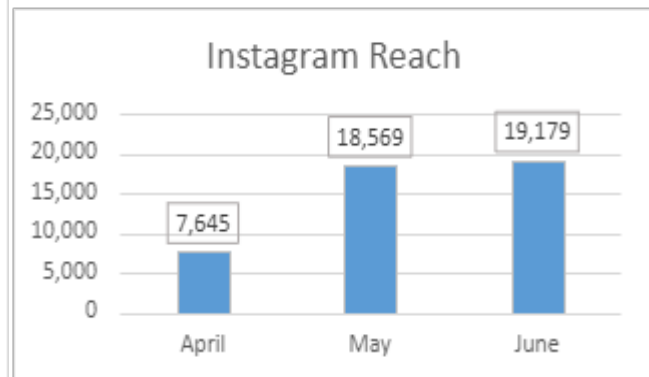
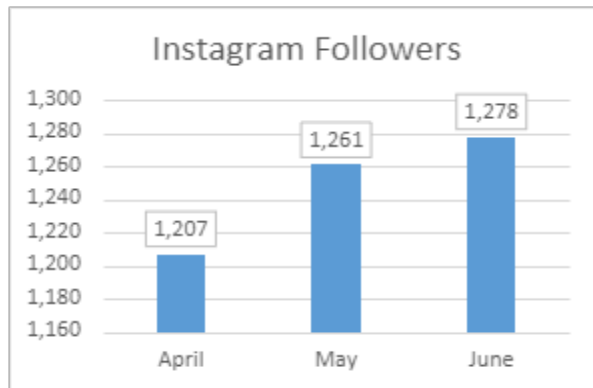
Athletics

On top of campus photography, Charlie Martin assisted with assembling photographs for the annual report. He trained on the new Fieldhouse scoreboards and promoted the incoming weight room. Charlie celebrated student-athletes who received awards and players who committed to four-year schools.



As with our other social media account, the Athletics social media account also tends to slow down on activity in the summer. Again, Twitter no longer captures analytics unless a premium account upgrade is purchased.







**BOARD OF TRUSTEES REPORT
FINANCE, FACILITY SERVICES, & POLICE DEPARTMENT
LESLEY STROHSCHN, INTERIM CHIEF FINANCIAL OFFICER
JULY 2024 REPORT**

EXECUTIVE SUMMARY

- **Business Office.** Fiscal year (FY) 2024 has ended. The Business Office ensured all payments to vendors were done by the close of business, and the Purchasing team is reviewing outstanding purchase orders to determine what costs will carry into the next year. The Bookstore completed inventory and gross profit was up 19% for FY24 over FY23.
- **Budget.** The college received the assessed valuation from the county and adjusted the budget for new and changing needs. Staff will present a mill levy proposal to the Board of Trustees at the July meeting.
- **Locker Room Upgrades.** The women's volleyball and soccer locker rooms are receiving upgrades/changes including electricity, lighting, heating, ventilation, and air conditioning (HVAC), flooring, and new lockers.
- **Police Department Training Compliance.** All officers finished their state-mandated training for the year by June 30.

FINANCE – LESLEY STROHSCHN, INTERIM CFO

Business Office. As of the end of June, fiscal year 2023-2024 came to a close, and all outstanding payments were made to vendors.

Students continue to make payments and set up payment plans for fall. Some students are taking advantage of the newly available past due payment plans and clearing up their balances.

Budget. The college received the assessed valuation from the county and adjusted the budget for new and changing needs. Staff will present a mill levy proposal to the Board of Trustees at the July meeting.

Purchasing and Grants. Proposals in response to the Request for Proposal (RFP) for the Field House floor repair came in and a vendor was selected. This contract appears on the Consent Agenda for Board approval.

Purchasing is reviewing outstanding purchase orders to determine what FY24 expenses will need to carry over to FY25.

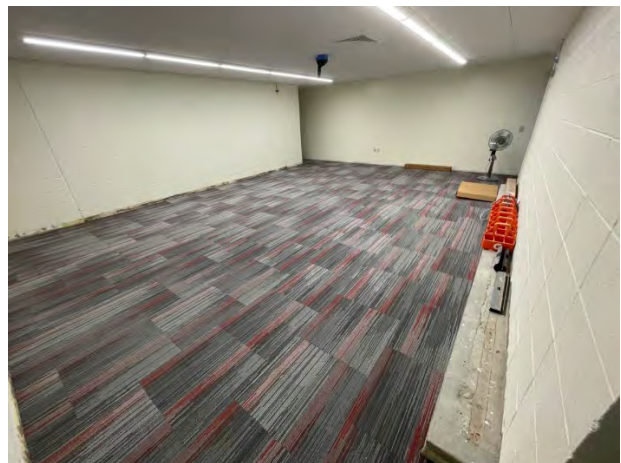
The staff in the Business Office, Purchasing, and Grants are gathering documents for a Perkins financial audit for FY22.

Auxiliary

Bookstore. Inventory was performed the last week of June and reviewed by our external auditors. Overall, for FY24 gross profit was up 19% and net profit was up 3% over FY23.

FACILITY SERVICES – LULIO MARIN ALFONSO, INTERIM FACILITY SERVICES DIRECTOR

Locker Room Upgrades. *Women's Volleyball* - Carpet removal and new carpet installation for the Volleyball locker room was completed by Rigdon Flooring, awarded bid vendor.



Women's Soccer - The construction of structural metal walls has begun and will be followed by an electrical upgrade, LED's, ceiling grid installation, HVAC ductwork update, carpet installation, and locker installation.



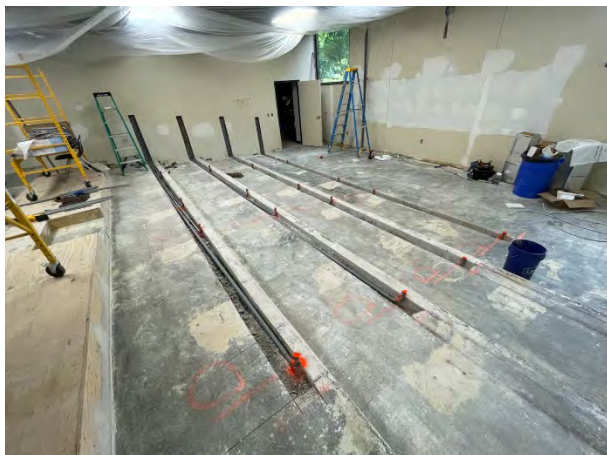
Preventative Maintenance. The Facilities team resolved all deficiencies found by the Office of the State Fire Marshal and KCK fire inspections. Reports and pictures of resolutions were submitted to be compliant. Central Power completed the yearly preventative maintenance, load testing, and repairs needed for the TEC1 generator.

Cintas completed the semi-annual Hood Suppression System inspections at TEC1, Main Campus deli, Childcare center, and Leavenworth Culinary (Pioneer Career Center). Test reports were submitted to the Office of the Fire Marshal to meet compliance.

State required Hood Cleanings were completed by Just Hoods at TEC1, Main Campus deli, and Leavenworth Culinary (Pioneer Career Center). Reports were submitted to the Office of the Fire Marshal to meet compliance.

Quarterly pest control treatment was scheduled and completed at Centennial Hall by Pete's Pest Control.

Learning Spaces Update. Lecture Hall 2703 in the Nursing hall received an electrical wiring upgrade, wall conduit installation, and underground PVC conduit installation for power and data completed by a KCKCC electrician. Concrete cutting and trenching were coordinated with KCKCC electrician and grounds crew. Binswanger Glass completed installation of storefront panes for hallway window as requested.



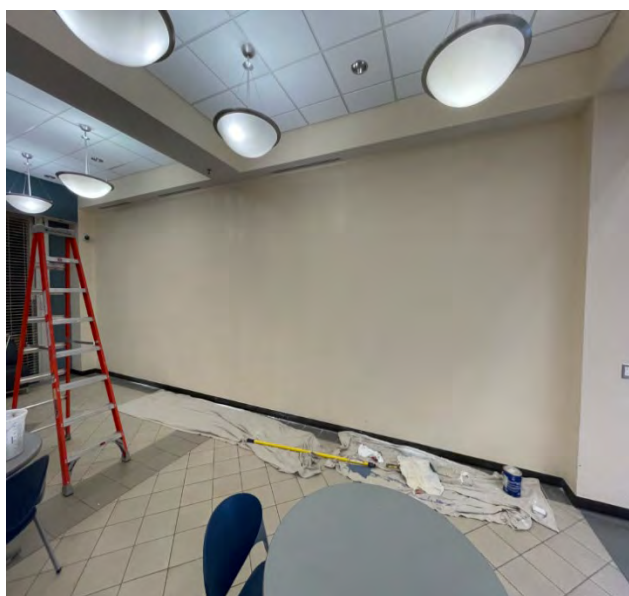
Music Library. Wenger corporation completed installation of both music library systems in the choir and band rooms in the Humanities building.



Mural Additions. The Nursing Hallway and TEC 1 were prepped for murals.



The Nursing Hallway will receive a digital mural related to the nursing program at KCKCC.



TEC 1 will receive a mural representative of the academic programs offered.

COLLEGE POLICE – ROBERT PUTZKE, CHIEF

Professional Development. Chief Robert Putzke and Deputy Chief Jason Sievers attended the International Association of Campus Law Enforcement Administrators (IACLEA) Annual Conference June 24 through 28 in New Orleans, Louisiana.

All officers finished their state-mandated training for the year by June 30.

Community Engagement. Coverage was provided for the Leadership 2000 Graduation at TEC on June 12; alcohol was served at the event.

Police Department provided parking lot control for Harvesters at TEC June 28.

Trainings:

Sgt. Scott Bailie conducted Active Shooter Training for Oak Ridge Baptist Church on June 5.

Sgt. Ken Swearingen conducted Safety Training at New Employee Orientation and for Victor Ammons's class on June 19.

Chief Robert Putzke conducted Active Shooter Training for the President's Cabinet on June 10.

Deputy Chief Jason Sievers conducted Active Shooter Training for Kids On Campus Staff on June 10.

Kansas City Kansas Community College
Monthly Financial Summary

Jun-24				
Summary: Net Position	May-24	Jun-24	Monthly Change	Comments
Total Assets	\$ 161,831,816	\$ 176,940,016	\$ 15,108,200	
Total Liabilities	\$ 42,023,744	\$ 42,285,546	\$ 261,802	
Increase /(Decrease) in Net Position	\$ 119,808,072	\$ 134,654,470	\$ 14,846,398	H1: Comparison of Monthly NP

Summary: Revenue and Expenses	May-24	Jun-24	Monthly Change	Comments
YTD Total Revenues	\$ 74,087,807	\$ 95,785,803	\$ 21,697,996	H2
YTD Operating Expenses	\$ 78,863,267	\$ 85,193,853	\$ 6,330,586	H3
Monthly Change in Net Revenue	\$ (4,775,460)	\$ 10,591,950		
Current Month - Burn Rate		\$ 6,330,586		Average monthly burn rate = \$7.6M

Highlights / Key Financial Initiatives	
H1	Net position is the difference between assets (current and noncurrent assets) and liabilities (current and noncurrent liabilities). A positive net position demonstrates the financial strength of an institution. For June, net position was \$134,654,470 which was an increase of \$14.8M over last month. The growth in net position is largely a result of our tax distribution. Our burn rate was \$830K more than last month, but still \$1.3M under the average rate.
H2	Revenue for the month included \$420K in federal grants, \$100K in auxiliary, and a tax distribution of \$21.0M. The September and October tax distributions for FY24 will be accrued as part of the annual audit.
H3	Expenditures were up for the month as final expenses for the fiscal year were posted. Supplies & Other Operating Expenses appears over budget, because it includes some of the \$9.8M in rollover projects.

Risks / Issues	
R1	State Aid is an integral part in our revenue. It includes operating grants for non-tiered (general education) courses and tiered (technical) courses, Excel in CTE funding for high school students in technical education courses, and other special funds (apprenticeship, cybersecurity, etc.). The Kansas Board of Regents and Technical Education Authority continually review and seek to change the funding formula and availability of the various types of aid. A reduction in any of our sources would greatly impact our budget and the ability to fund important initiatives.
R2	The political climate can affect our revenue. There is growing pressure on the Department of Education to reduce spending on education, and that can impact our ability to obtain federal grants and provide federal financial aid to students in the greatest need. These barriers could affect our budget, but also our enrollment.

Kansas City Kansas Community College: Month of June 2024							
		BUDGET	YTD	FORECAST	YTD	VARIANCE	YTD
		FISCAL YEAR	ACTUAL	FISCAL YEAR	ACTUAL	ACTUAL	COMPARED TO
		FY 2024	6/30/2024	2024	6/30/2023	TO BUDGET	TO BUDGET
Operating Revenues:							
Student Tuition and Fees		\$ 10,005,336	\$ 9,541,671	\$ 10,005,336	\$ 9,504,020	\$ (463,665)	95.37%
	Tuition		6,877,724				
	Student Fees		1,804,292				
	Course Fees		859,655				
Federal Grants and Contracts		\$ 10,730,729	\$ 7,777,464	\$ 10,730,729	\$ 9,634,859	\$ (2,953,265)	72.48%
	Federal Financial Aid		6,422,153				
	Federal Grants		1,355,311				
State Contracts		\$ 2,114,603	\$ 1,970,721	\$ 2,118,129	\$ 6,872,264	\$ (143,882)	93.20%
Private Gifts, Grants & Contracts		\$ 330,000	\$ 227,427	\$ 330,000	\$ 164,262	\$ (102,573)	68.92%
Auxiliary Enterprise Revenue		\$ 3,227,118	\$ 3,422,435	\$ 3,227,118	\$ 3,149,595	\$ 195,317	106.05%
	Bookstore		1,845,598				
	Housing		1,576,837				
Other Operating Revenue		391,500	\$ 488,353	\$ 391,500	\$ 754,557	\$ 96,853	124.74%
	Total Operating Revenues	\$ 26,799,286	\$ 23,428,071	\$ 26,802,812	\$ 30,079,557	\$ (3,371,215)	87.42%
Nonoperating Revenues (Expenses)							
County Property Taxes		\$ 56,253,307	\$ 54,791,303	\$ 56,253,307	\$ 51,864,505	\$ (1,462,004)	97.40%
State Aid		\$ 10,130,330	\$ 10,130,330	\$ 10,130,330	\$ 10,359,582		100.00%
SB155 AID		\$ 3,200,000	\$ 3,464,011	\$ 3,464,011	\$ 3,153,507	\$ 264,011	108.25%
Investment Income		\$ 686,312	\$ 1,923,304	\$ 925,000	\$ 997,518	\$ 1,236,992	280.24%
Interest Expense on Capital Asset Debt		\$ (1,094,726)	\$ (1,097,254)	\$ (1,094,726)	\$ (1,201,194)	\$ (2,528)	100.23%
Transfer from Reserves		\$ 9,755,069	\$ 3,146,038	\$ 9,868,069		\$ (6,609,031)	32.25%
	Total Nonoperating Revenues	\$ 78,930,292	\$ 72,357,732	\$ 79,545,991	\$ 65,173,918	\$ (6,572,560)	91.67%
Total Revenues		\$ 105,729,578	\$ 95,785,803	\$ 106,348,803	\$ 95,253,475	\$ (9,943,775)	90.60%
Operating Expenses:							
Salaries & Benefits		\$ 47,281,200	\$ 44,261,323	\$ 47,281,200	\$ 44,448,088	\$ (3,019,877)	93.61%
Contractual Services		\$ 3,239,640	\$ 2,107,375	\$ 3,239,640	\$ 1,979,489	\$ (1,132,265)	65.05%
Supplies & Other Operating Expenses		\$ 14,347,050	\$ 15,122,442	³ \$ 14,523,122	\$ 12,935,744	\$ 775,392	105.40%
Contribution to Reserves (7% of revenue)		\$ 6,718,216	\$ 6,326,369	⁴ \$ 6,326,369			94.17%
Utilities		\$ 2,105,153	\$ 2,104,734	\$ 2,105,153	\$ 2,097,373	\$ (419)	99.98%
Repairs & Maintenance to Plant		\$ 8,952,250	\$ 2,930,662	\$ 9,324,250	\$ 2,224,469	\$ (6,021,588)	32.74%
Scholarships & Financial Aid		\$ 8,621,000	\$ 8,557,138	\$ 8,621,000	\$ 7,700,879	\$ (63,862)	99.26%
Strategic Opportunities		\$ 1,250,000		¹ \$ 1,250,000		\$ (1,250,000)	0.00%
Contingency		\$ 350,000	\$ 673,810	² \$ 700,000	\$ 155,285	\$ 323,810	192.52%
Debt Service		\$ 3,110,000	\$ 3,110,000	\$ 3,110,000	\$ 2,835,000	\$ -	100.00%
Rollover from FY23 to FY24 (\$7.8M federal funds)		\$ 9,755,069	\$ -	³ \$ 9,868,069	\$ -		
Total Operating Expenses		\$ 105,729,578	\$ 85,193,853	\$ 106,348,803	\$ 74,376,327	\$ (10,388,809)	80.58%
Increase/(Decrease) in Net Revenue		\$ -	\$ 10,591,950	\$ -	\$ 20,877,148	\$ 445,034	
¹ \$859,056 of the strategic initiative funding utilized to date for the baseball turf, PAC lighting, audio mixer, PAC screens, wireless mics, pottery wheels, art slab roller, Finance/Breakroom remode, fieldhouse scoreboards, piano replacements, lower level carpeting, and basketball goals, library shelf ends, culinary equipent, drivers ed vehicles, basketball goals, softball netting, a music library system, PAC flooring, athletic training equipment, scoreboard software, piano purchase, weight room equipment, digital signage/wayfinding, accostical curtains, and Ph Meters and a remodel of the ESOL area; funds for the strategic initiatives are transferred to the applicable department/account code for expenses.							
² Contingency includes a legal settlement in the amount of \$375,000 less uncashed checks related to the lawsuit							
³ \$3,146,038.02 of the FY23 rollover funds spent to date; expenses reported in applicable category							
⁴ Reserves transfer reflects full annual amount							

KANSAS CITY KANSAS COMMUNITY COLLEGE
Information Regarding Net Position
YTD JUNE 2024

Summary Statement of Revenue & Expenses

	FY2024 Actual	Annual Budget	FY2023 Actual	Annual Budget	FY2022 Actual	Annual Budget	FY2021 Actual	Annual Budget
Operating Revenues	\$ 23,428,071	\$ 26,799,286	\$ 30,079,557	\$ 24,861,785	\$ 38,420,366	\$ 34,420,330	\$ 26,314,304	\$ 26,816,600
Non-Operating Revenues, Net	72,357,732	78,930,292	65,173,918	64,014,032	56,778,166	57,762,262	56,354,644	57,320,243
Total Revenues	95,785,803	105,729,578	95,253,475	88,875,817	95,198,532	92,182,592	82,668,948	84,136,843
Operating Expenses	85,193,853	105,729,578	74,376,327	82,287,164	76,407,071	85,687,565	70,782,443	79,144,659
Increase/(Decrease) in Net Revenue	\$ 10,591,950	\$ -	\$ 20,877,148	\$ 6,588,653	\$ 18,791,461	\$ 6,495,027	\$ 11,886,505	\$ 4,992,184

Summary Statement of Net Position

	YTD FY2024	YTD FY2023	Year-End FY2023
Assets			
Current Assets	\$ 101,668,592	\$ 76,872,869	\$ 83,625,023
Noncurrent Assets	75,271,424	77,937,573	78,532,757
Total Assets	\$ 176,940,016	\$ 154,810,442	\$ 162,157,780
Liabilities			
Current Liabilities	\$ 9,387,455	\$ 7,929,989	\$ 13,161,220
Noncurrent Liabilities	32,898,091	34,596,480	32,898,091
Total Liabilities	42,285,546	42,526,469	46,059,311
Net Position	134,654,470	112,283,973	116,098,469
Total Liabilities and Net Position	\$ 176,940,016	\$ 154,810,442	\$ 162,157,780

KANSAS CITY KANSAS COMMUNITY COLLEGE							
BANK BALANCES PER GENERAL LEDGER							
						YTD	PRIOR YEAR
FINANCIAL INSTITUTION	FUND NO.	FUND	CHECKING	INVESTMENTS		30-Jun-24	30-Jun-23
BANK OF LABOR	25	FEDERAL PROGRAMS	\$ 562,822			\$ 562,822	\$ 560,563
BANK OF LABOR	61	CAPITAL OUTLAY	\$ 9,119,245			\$ 9,119,245	\$ 3,878,369
BANK OF LABOR CD	¹ 61	Investment		\$ -		\$ -	\$ 3,187,012
BANK OF LABOR	74	BOARD SCHOLARSHIP	\$ 762,936			\$ 762,936	\$ 558,405
LIBERTY BANK CD	² n/a	Investment		\$ -		\$ -	\$ 510,866
COUNTRY CLUB BANK	13/14	ABE-CONT. EDUCATION	\$ 12,258			\$ 12,258	\$ 181,976
COUNTRY CLUB BANK	72	INCIDENTAL (AGENCY)	\$ 548,961			\$ 548,961	\$ 114,367
SECURITY BANK	11	GENERAL FUND	\$ 59,070,984			\$ 59,070,984	\$ 56,205,541
SECURITY BANK	15	TECHNICAL ED FUND	\$ 765,591			\$ 765,591	\$ 765,591
SECURITY BANK	16	STUDENT UNION	\$ 2,918,416			\$ 2,918,416	\$ 1,389,570
		(AUXILIARY SERVICES)					
SECURITY BANK	63	STUDENT HOUSING	\$ -			\$ -	\$ -
		(CONSTRUCTION FUND)					
SECURITY BANK CD	³ n/a	Investment		\$ 3,672,106		\$ 3,672,106	\$ 3,500,000
SECURITY BANK CD	⁵ n/a	Investment		\$ 3,770,000		\$ 3,770,000	\$ -
COMMERCE BANK CD	⁴ n/a	Investment		\$ -		\$ -	\$ 3,000,000
UMB BANK *	17	PAYROLL	\$ -			\$ -	\$ -
UMB Bank	⁶ n/a	Investment		\$ 3,770,000		\$ 3,770,000	\$ -
TOTAL			\$ 73,761,213	\$ 11,212,106		\$ 84,973,319	\$ 73,852,260
* Payroll clearing account normally carries a \$-0- balance unless tax payment deadline falls after the close of the current month.							
¹ CD matured 12/27/23 and was redeemed, funds moved to the capital outlay account							
² CD matured 6/27/2024; was redeemed and transferred to General Fund							
³ CD matured 4/27/24 and was reinvested until 10/27/25 at 4.80%							
⁴ CD matured 2/13/2024 was redeemed and transferred to General Fund							
⁵ CD Maturity Date 8/2/2025 @ 4.44%							
⁶ CD Maturity Date 11/8/2024 @ 4.66%							

Kansas City Kansas Community College										
Cashflow Analysis (General & TEC Funds)										
July 1, 2023 to June 30, 2024										
July 1, 2022 to June 30, 2023										
Month	FY2024	FY2023	FY2024	FY2023	FY2024	FY2023	FY2024	FY2023	FY2024	FY2023
	Operational	Operational	Operational	Operational	Net	Net	Transfers	Transfers	Cash	Cash
	Cash	Cash	Cash	Cash	Change	Change	In/Out	In/Out	Balance	Balance
	Inflow	Inflow	Outflow	Outflow						
June									56,971,132	47,909,838
July	2,747,979	1,804,276	(5,698,660)	(6,759,717)	(2,950,681)	(4,955,441)	(77,186)	(147,514)	53,943,265	42,806,883
August	7,208,575	9,089,842	(9,365,632)	(6,009,394)	(2,157,057)	3,080,448		73,658	51,786,208	45,960,989
September	7,828,652	8,880,290	(9,289,003)	(9,832,678)	(1,460,351)	(952,388)			50,325,857	45,008,601
October	7,404,713	7,164,767	(8,406,275)	(11,545,519)	(1,001,562)	(4,380,752)			49,324,295	40,627,849
November	10,699,548	3,662,796	(8,281,730)	(7,679,758)	2,417,818	(4,016,962)			51,742,113	36,610,887
December	1,788,409	1,618,093	(6,254,180)	(6,718,546)	(4,465,771)	(5,100,453)			47,276,342	31,510,434
January	35,838,098	33,295,279	(9,098,668)	(7,725,449)	26,739,430	25,569,830			74,015,772	57,080,264
February	8,211,776	4,999,056	(16,593,937)	(7,393,650)	(8,382,161)	(2,394,594)			65,633,611	54,685,670
March	3,861,571	11,645,157	(8,577,628)	(8,968,330)	(4,716,057)	2,676,827			60,917,554	57,362,497
April	6,708,893	6,482,046	(8,342,893)	(11,842,653)	(1,634,000)	(5,360,607)			59,283,554	52,001,890
May	3,205,249	3,599,831	(7,173,247)	(8,110,805)	(3,967,998)	(4,510,974)			55,315,556	47,490,916
June	23,162,265	21,943,748	(18,641,246)	(12,463,532)	4,521,019	9,480,216			59,836,575	56,971,132
Totals	118,665,728	114,185,181	(115,723,099)	(105,050,031)	2,942,629		(77,186)	(73,856)		
Bold = Actual										
	118,665,728		(115,723,099)							
GL Balance	General Fund	\$ 59,070,984								
	TEC Fund	\$ 765,591								
		\$ 59,836,575								

KANSAS CITY KANSAS COMMUNITY COLLEGE
Debt Summary
YTD June 2024

Debt Issuance		Original Issue Date	Original Maturity Date	Original Principal Issued	Refinance Principal Issued	New Maturity Date	Balance 6/30/2023	Payments FY24 Amount	Less Interest	Balance 6/30/2024
COP-Capital Lease Oblig	¹	3/1/2014	5/1/2029	\$8,045,000	\$4,025,000	4/1/2026	\$1,930,000	\$669,840	\$59,840	\$1,320,000
	²	3/1/2020			\$11,095,000	4/1/2029	\$5,910,000	\$2,131,400	\$236,400	\$4,015,000
	³	3/1/2020			\$4,270,000	4/1/2029	\$4,200,000	\$562,730	\$102,730	\$3,740,000
Revenue Bond Oblig	⁴	1/27/2021	1/31/2053	\$19,840,000	NA	NA	\$19,840,000	\$842,931	\$697,931	\$19,695,000
				<u>\$27,885,000</u>	<u>\$19,390,000</u>		<u>\$31,880,000</u>	<u>\$4,206,901</u>	<u>\$1,096,901</u>	<u>\$28,770,000</u>

¹ Energy Efficiency Renovations

² Refinance of future payments of 2010 (Jewell Center Renovations), 2013 (Technical Education Center), and 2014 (Energy Efficiency Renovations) Series

³ Refinance of future payments of 2010 (Jewell Center Renovations), 2013 (Technical Education Center), and 2014 (Energy Efficiency Renovations) Series

⁴ Student Housing

Predictive Model of Significant Annual Cash Flows - FY2024

Inflows			Outflows	
	Description	Amount	Description	Amount
July	State Aid - Disbursement 1	\$ 1,744,018	Insurance (Annual Premium)	(\$816,560)
	CyberSecurity	\$ 250,000		
	Apprenticeships	\$ 922,741		
	Technology	\$ 25,678		
	Capital Outlay	\$ 545,599		
August	State Aid - Disbursement 1	\$ 5,065,165	Rev Bond - P&I (Principal and Interest)	(\$842,931)
	Tiered	\$ 2,204,186		
	Non-tiered	\$ 2,860,979		
September	Tax Distribution	\$ 2,693,273	¹ Financial Aid Refunds COP - Interest on Debt (Certificates of Participation)	¹ (\$3,150,000) (\$169,565)
	Current Tax	\$ 1,100,000		
	Heavy Truck	\$ 1,500		
	Motor Vehicle	\$ 1,276,773		
	Commercial Motor Vehicle	\$ 10,000		
	Motor Vehicle Excise	\$ 9,500		
	RV	\$ 5,500		
	Delinquent	\$ 290,000		
	Financial Aid Draw	\$ 3,300,000		
October	Tax Distribution	\$ 884,500	² COP - Interest on Debt	(\$29,920)
	Current Tax	\$ 3,500		
	Motor Vehicle	\$ 650,000		
	Commercial Motor Vehicle	\$ 4,000		
	RV	\$ 2,000		
	Delinquent	\$ 225,000		
	SB 155 Funding - Disb	\$ 3,200,000		
November				
December				
January	Tax Distribution	\$ 29,790,000		
	Current Tax	\$ 27,800,000		
	Heavy Truck	\$ 6,000		
	Motor Vehicle	\$ 900,000		
	Commercial Motor Vehicle	\$ 19,500		
	Motor Vehicle Excise	\$ 11,000		
	RV	\$ 3,500		
	Industrial Revenue Bonds	\$ 575,000		
	Delinquent	\$ 475,000		
	State Aid - Disbursement 2	\$ 5,065,165		
	Tiered	\$ 2,204,186		
	Non-tiered	\$ 2,860,979		
February	Financial Aid Draw	\$ 3,100,000	Financial Aid Refunds	(\$2,650,000)
March	Tax Distribution	\$ 2,033,500	COP - P & I (Principal and Interest)	(\$2,524,565)
	Current Tax	\$ 1,300,000		
	Heavy Truck	\$ 3,500		
	Motor Vehicle	\$ 415,000		
	Commercial Motor Vehicle	\$ 100,000		
	RV	\$ 1,000		
	Delinquent	\$ 214,000		
April			COP - P & I	(\$639,920)
May				
June	Tax Distribution	\$ 20,852,034		
	Current Tax	\$ 19,374,534		
	Heavy Truck	\$ 2,000		
	Motor Vehicle	\$ 950,000		
	Commercial Motor Vehicle	\$ 27,000		
	RV	\$ 5,500		
	Industrial Revenue Bonds	\$ 223,000		
	Delinquent	\$ 270,000		

Tax distributions total estimated revenue of \$56,253,307. The breakdown by date is based on

¹ historical proportions of the funds distributed by the county.

Financial aid disbursements are based on total estimated revenue and historical proportions for fall

² and spring semesters.

ELECTRICAL USAGE

DATE	KWH	DOLLARS	CENTS PER KWH	DATE	KWH	DOLLARS	CENTS PER KWH
1/30/2019	609,645	\$83,726	13.73	1/30/2020	501,163	\$72,729	14.51
2/27/2019	625,832	\$80,202	12.82	2/28/2020	507,458	\$71,243	14.03
3/28/2019	554,141	\$78,123	14.10	3/30/2020	488,515	\$73,813	15.10
4/29/2019	510,325	\$73,381	14.38	4/30/2020	279,539	\$47,494	16.90
5/30/2019	441,276	\$66,651	15.10	5/28/2020	296,200	\$53,723	18.13
6/27/2019	436,477	\$63,796	14.62	6/30/2020	412,142	\$61,005	14.80
7/31/2019	537,680	\$64,553	12.01	7/30/2020	456,500	\$64,387	14.10
8/29/2019	494,320	\$67,133	13.58	8/28/2020	417,396	\$58,039	13.90
9/27/2019	485,749	\$63,507	13.07	9/29/2020	478,281	\$67,910	14.10
10/30/2019	528,274	\$73,213	13.86	10/29/2020	479,090	\$75,859	15.80
11/26/2019	440,981	\$65,663	14.89	11/25/2020	443,240	\$65,829	14.85
12/30/2019	<u>524,192</u>	<u>\$72,943</u>	13.92	12/30/2020	<u>595,900</u>	<u>\$77,901</u>	13.07
year 2019	6,188,892	\$852,891	13.84	year 2020	5,355,424	\$789,932	14.94
1/28/2021	581,940	\$75,663	13.00	1/31/2022	678,586	\$89,277	13.15
2/25/2021	664,720	\$76,586	11.52	2/25/2022	585,600	\$81,504	13.91
3/30/2021	568,580	\$73,401	12.90	3/30/2022	624,643	\$80,879	12.94
4/29/2021	516,220	\$64,693	12.53	4/28/2022	521,442	\$76,167	14.60
5/27/2021	446,300	\$57,583	12.90	5/31/2022	527,597	\$74,075	14.04
6/29/2021	529,020	\$58,806	11.11	6/29/2022	571,473	\$75,749	13.25
7/29/2021	484,980	\$61,788	12.73	7/28/2022	453,355	\$70,775	15.61
8/31/2021	551,720	\$70,049	12.69	8/30/2022	619,347	\$83,785	13.52
9/29/2021	521,420	\$68,641	13.16	9/29/2022	511,384	\$83,310	16.29
10/31/2021	522,405	\$70,567	13.50	10/28/2022	507,700	\$76,258	15.02
11/29/2021	570,895	\$74,484	13.04	11/29/2022	591,378	\$83,176	14.06
12/31/2021	<u>471,750</u>	<u>\$68,536</u>	14.52	12/29/2022	<u>684,310</u>	<u>\$94,139</u>	13.75
year 2021	6,429,950	\$820,797	12.80	year 2022	6,876,815	\$969,094	14.18
1/30/2023	640,596	\$88,908	13.87	1/30/2024	706,704	\$88,655	12.54
2/27/2023	562,854	\$86,749	15.41	2/28/2024	558,076	\$77,284	13.85
3/30/2023	590,439	\$87,449	14.81	3/27/2024	525,846	\$77,390	14.72
4/27/2023	443,737	\$74,086	16.69	4/29/2024	578,000	\$79,620	13.78
5/30/2023	549,246	\$80,597	14.67	5/30/2024	499,863	\$71,411	14.29
6/29/2023	498,661	\$74,975	15.03	6/28/2024	469,342	\$67,512	14.38
7/28/2023	481,387	\$71,925	14.94				
8/30/2023	577,606	\$84,662	14.65				
9/28/2023	494,051	\$73,800	14.93				
10/26/2023	465,030	\$70,839	15.23				
11/30/2023	612,477	\$83,090	13.56				
12/27/2023	<u>502,302</u>	<u>\$74,188</u>	14.79				
year 2023	6,418,386	\$951,268	14.88				

BOARD OF TRUSTEES REPORT
HUMAN RESOURCES
JULY 2024

Human Resources Summary

- The Human Resources Team adds enhancements with ZipRecruiter.
- Professional development events continue through the month of July through the Growth and Learning Opportunity Workshops (GLOW).
 - On July 9, 2024, the Human Resources Team and KCKCC subject matter experts (SME's) delivered professional development sessions on a variety of topics for KCKCC employees.
- Continued training and development courses continue to be completed through Kansas Public Employees Retirement System (KPERS).
- Process updates remain underway to assist employees with the following:
 - Americans with Disabilities Act (ADA) – Request for workplace accommodations
 - Family and Medical Leave Act (FMLA) – Request for leave
 - Workers' Compensation – Workplace injuries
- Center for Equity, Inclusion, and Multicultural Engagement continues to support the college climate and demonstrates commitment to civil rights, social justice, equity, and inclusion.

Talent Acquisition

The Human Resources Team has updated KCKCC's engagement with ZipRecruiter by improving the talent acquisition feed of vacant jobs by integrating it with our current applicant tracking system, Applicant Stack. This update will allow further exposure to both broader networks and talent pools by allowing us to feature up to three jobs in a rotating queue on ZipRecruiter's job boards that will have more visibility to applicants. This will assist us in providing other streams of talent for those hard-to-fill vacancies at KCKCC.

Training and Development

Professional development sessions for soft skills are being offered every month.

Outstanding Customer Service was rescheduled for July. Attendance will be reported in the next report.

**PROFESSIONAL DEVELOPMENT EVENT
FOR STAFF AND FACULTY**

Outstanding Customer Service
Presented by Sheila Joseph



Customer service is part of everyone's job at KCKCC. The importance of serving our customers in a courteous and positive way cannot be overemphasized. Customer service is all about communication. Attend this session to learn about KCKCC's Customer Service Guidelines.

Main Campus Thursday, June 20 3:00-4:30pm	Virtual Wednesday, June 26 3:00-4:30pm
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A working camera and microphone are required for the virtual session.

 Please contact sjoseph@kckcc.edu to register for this event.

The second annual **Growth and Learning Opportunity Workshops (GLOW)** was delivered July 9, 2024, from 8:30 am-12:00 pm. Eleven (11) presentations were scheduled and delivered. The agenda follows:



GLOW Schedule			Presenters
8:30am – 9:30am	Breakout Session 1	Human Resources Compliance	Sam DeLeon, Director of Employee Relations, Title IX Coordinator
		Stress Management/Chair Yoga	Kim Lutgen, Print Shop Manager
		Excel: Intermediate Topics	Shazia Siddiqua, Database Administrator
9:45am – 10:45am	Breakout Session 2	Military and Veterans Center: Welcome to the Green Zone – How Do We Best Support our Military-Affiliated Students	Laena Loucks, Veterans Certifying Specialist
		Creative Problem Solving	Shai Perry, Art Gallery Coordinator and KCKCC Adjunct Instructor
		Inclusive Leadership: Creating a Sense of Belonging	Dr Reem Rasheed, Coordinator, Center for Equity, Inclusion, and Multicultural Engagement
		The Latest in Artificial Intelligence: Reviewing the Horizon Report [©]	Pat Kelly, Academic Support Coordinator
11:00am – 12:00pm	Breakout Session 3	One Building, Unlimited Resources: Learning Commons – There's More Than You Realize!	Dottie Hill, Library Specialist
		Radical Self-Love and Co-Creation of Inclusive and Empowering Spaces	Fyn Morrigan, Student Basic Needs Coordinator
		Fold Away Your Stress	Michael Driskell, Admissions Recruiting Coordinator
		Appreciation of Cross-Cultural Differences through the Intercultural Sensitivity Model	Dr. Candice Scott, Assistant Director, International and Immigrant Student Services

Employment

Human Resources currently has fifty-one (51) positions open and posted.

- Eight (8) full-time faculty
- Ten (10) full-time staff
- Eleven (11) part-time staff
- Twenty-Two (22) adjunct faculty

Benefits

- The Human Resources Benefits Coordinator recently attended another 2024 Kansas Public Employee Retirement System (KPERS) training event June 25, 2024. The intent is to continue to attend free KPERS sponsored training sessions to assist employees with this benefit program.
- Continue to assist and support the college community by serving as the primary point of contact for employees regarding benefits information, ensuring that all staff are informed and able to access their entitled health, retirement, and ancillary benefits. In addition, supporting twenty (20) employees with requests and compliance under the Americans with Disabilities Act (ADA), Family and Medical Leave Act (FMLA), and Workers' Compensation (WC).

Center for Equity, Inclusion, and Multicultural Engagement (CEIM)

- Partnered with the Art Gallery, Student Services, and other KCKCC departments on planning Juneteenth celebration on our campus. The celebration took place on June 19, 2024, and the program included guest speakers, performances, and refreshments. The event brought together students, faculty, staff, and community members.
- Collaborated with KCKCC partners to assist students in the month of June with walking tours and more.
- CEIM will be holding a meeting on July 18, 2024, with relevant KCKCC internal stakeholders to discuss the implications of relevant legislation in the state of Kansas.

BOARD OF TRUSTEES REPORT, JULY 2024

INFORMATION SERVICES DIVISION

Peter Gabriel, Chief Information Officer

HIGHLIGHTS

- 187 Helpdesk tickets were issued during June - 164 Helpdesk tickets were resolved.
- The average time spent on each Helpdesk ticket was 1.44 days.
- 356 calls were made to the Helpdesk during June - the average time per call was 3.84 minutes.
- Self-Service web application availability - 99%.
- Student Recruiter web application availability - 99%.
- Colleague User Interface (UI) availability - 98%.
- MyDotte availability - 99%.
- Email availability - 99%.
- Network switch and phone availability - 98%.

ACADEMIC SUPPORT

- Developed instructional materials for guest users to access in the classroom.
- Worked with the Center for Teaching Excellence to develop sessions for Back to School Week in August.
- Updated software and fixed printing bugs in the One Card Identification (ID) system.
- Developed a presentation summary of the 2024 Horizon Report for the GLOW (Growth & Learning Opportunity Workshops) sessions in July.
- Assisted faculty in creating various Microsoft Forms.
- Worked with Continuing Education and the Technical Education Center on Microsoft Teams access issues.
- Assisted Marketing in re-setting Microsoft Forms for the Wyandotte County Back to School event.
- Attended and assisted the Board Finance Committee, Board of Trustees (BOT), and Technology Advisory Council (TAC) Meetings.
- Attended and assisted the Open Forums for the Chief Human Resources Officer candidates.
- Trained Admissions personnel on DocuSign.

COMPUTING SERVICES

- 187 Helpdesk tickets were issued during June - 164 Helpdesk tickets were resolved.
- The average time spent on each Helpdesk ticket was 1.44 days.
- 356 calls were made to the Helpdesk during June - the average time per call was 3.84 minutes.
- Upgraded projector in room 3397 with a higher lumen unit and added a cable for connecting a laptop to use the projector.

NETWORK SERVICES

- Self-Service web application availability - 99%.
- Student Recruiter web application availability - 99%.
- Colleague User Interface (UI) availability - 98%.
- MyDotte availability - 99%.
- Email availability - 99%.
- Network switch and phone availability - 98%.
- Microsoft monthly updates and security patches were applied to all servers.
- Upgraded computers to Windows 10 Version 22H2, currently at 87.8% completion.
- Monthly (or as needed) computer software updates: Google Chrome, Mozilla Firefox, Microsoft Edge. The Google Chrome browser is updating to version 127.0.6533.43, Mozilla Firefox to version 128.0, and Microsoft Edge to version 126.0.2592.87.
- Domain Name System (DNS) security software is being installed on all Kansas City Kansas Community College's computers and is currently at 96.7% of completion.
- Continued deployment for Windows 11 to desktop computers.
- Information Services staff continued testing Cisco meeting room technology for classroom use.

Kansas City Kansas Community College

FY2024-2025

Bank Depositories

SECURITY BANK

GENERAL FUND

TECHNICAL EDUCATION FUND

STUDENT UNION / AUXILIARY SERVICES

COUNTRY CLUB BANK

ADULT AND CONTINUING EDUCATION

AGENCY FUND / FUND 72

BROTHERHOOD BANK

FEDERAL FINANCIAL AID

CAPITAL OUTLAY FUND

BOARD SCHOLARSHIP FUND (STUDENT ACTIVITY FEES)

UMB BANK

PAYROLL FUND

Investments

FY2024-2025

SECURITY BANK

UMB BANK

RESOLUTION**A RESOLUTION REGARDING THE CONSUMPTION OF ALCOHOLIC LIQUOR IN
ACCORDANCE WITH K. S. A. 41-719 (i)**

WHEREAS, Kansas Statutes Annotated 41-719 (d) prohibits the consumption of alcoholic liquor on public property except where expressly permitted by law; and

WHEREAS, The Kansas City Kansas Community College (KCKCC) is authorized under Kansas law to exempt from the provisions of K. S. A. 41-719 (d) specified property which is under the control of the KCKCC Board of Trustees and which is not used for classroom instruction.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF KCKCC:

Section 1: KCKCC hereby exempts for the following dates in Fall 2024 and Spring 2025 from 12:00 p.m. to 1:00 p.m.

- Wednesday, August 28, 2024
- Wednesday, September 18, 2024
- Wednesday, October 16, 2024
- Wednesday, November 20, 2024
- Wednesday, December 4, 2024
- Wednesday, January 29, 2025
- Wednesday, February 19, 2025
- Wednesday, March 5, 2025
- Wednesday, April 16, 2025
- Wednesday, May 7, 2025

Upper-Level Jewell Lounge from the requirement of K. S. A. 41-719 (d).

Section 2: This exemption is granted in connection with the holding of the Celebration of Mass, for the Catholic Students of Kansas City Kansas Community College.

PASSED AND APPROVED by the Board of KCKCC in a meeting held on **Tuesday, July 16, 2024.**

BOARD OF TRUSTEES
KANSAS CITY KANSAS COMMUNITY COLLEGE

Signature _____

Board Chairperson
Brad Isnard

Attest _____

Secretary
Dr. Greg Mosier

RESOLUTION**A RESOLUTION REGARDING THE CONSUMPTION OF ALCOHOLIC LIQUOR
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NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF KCKCC:

Section 1: KCKCC hereby exempts for Wednesday, September 4, 2024, from 4:00 p.m. to 8:30 p.m., the KCKCC Pioneer Career Center - Room 143, from the requirement of K. S. A. 41-719 (d).

Section 2: This exemption is granted in connection with the holding of the Leavenworth-Lansing Chamber of Commerce Leadership Class "Meet and Greet."

PASSED AND APPROVED by the Board of KCKCC in a meeting held on **Tuesday, July 16, 2024.**

BOARD OF TRUSTEES
KANSAS CITY KANSAS COMMUNITY COLLEGE

Signature _____

Board Chairperson
Brad Isnard

Attest _____

Secretary
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NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF KCKCC:

Section 1: KCKCC hereby exempts for Sunday, July 28, 2024, from 1:00 p.m. to 5:00 p.m., the Thomas R. Burke Technical Education Center, Room AA101, from the requirement of K. S. A. 41-719 (d).

Section 2: This exemption is granted in connection with the holding of The Sumner High School Alumni Association Farewell Reception Honoring Mr. Chester Owens.

PASSED AND APPROVED by the Board of KCKCC in a meeting held on **Tuesday, July 16, 2024.**

BOARD OF TRUSTEES
KANSAS CITY KANSAS COMMUNITY COLLEGE

Signature_____

Board Chairperson
Brad Isnard

Attest_____

Secretary
Dr. Greg Mosier