



Mission Statement: Inspire individuals & enrich our community one student at a time.



Vision Statement: Be a national leader in academic excellence & partner of choice in the communities we serve.

**KANSAS CITY KANSAS COMMUNITY COLLEGE  
Board of Trustees Special Meeting  
Tuesday, July 15, 2025 – 4:00 P.M.**

Meeting Location: Hybrid – KCKCC-Main Campus Upper Jewell Lounge and Zoom Meeting

**AGENDA**

1. Call to Order
2. Roll Call
3. Executive Session(s):
  - Executive session to discuss personnel matters of nonelected personnel with possible action to follow in open session (20-minute duration). Open session will take place in Upper Jewell Lounge and in the virtual meeting room.
4. Adjournment



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## KANSAS CITY KANSAS COMMUNITY COLLEGE

### Board of Trustees Meeting

Tuesday, July 15, 2025 – 5:00 P.M.

Meeting Location: Hybrid – KCKCC-Main Campus Upper Jewell Lounge and Zoom Meeting

### AGENDA

1. Call to Order & Pledge of Allegiance
2. KCKCC Mission Statement
3. Roll Call
4. Approval of Agenda
5. Student/Alumni Successes:
  - Alumna – Ms. Nubia Gomez. Presented by Dr. Greg Mosier, President.
6. Special Presentation:
  - KCKCC Community Impact. Presented by Dr. Greg Mosier, President.
7. Audience to Patrons and Petitioners (3-minute limit)
8. Recognitions/Presentations:
  - Academic Master Plan Annual Update. Presented by Mr. Jerry Pope, Vice President of Academic Affairs.
  - Gallagher Compensation Study Update. Presented by Dr. Patrick Schulte, Vice President of Finance and Operations.
9. Communications – None scheduled.
10. Board Committee Reports

11. **Consent Agenda:**

- (Item A) - Approval of Minutes of the June 17, 2025 Meeting
- (Item A1) - Approval of Minutes of the June 17, 2025 Special Meeting
- (Item B) - Approval of Recommendations for Payment
- (Item C) - Approval of Ratification Items
- (Item D) - Approval of Personnel Items (H.R.)

12. **Student Senate Report** – Not scheduled due to summer break.

13. **President's Report** – Dr. Greg Mosier

14. **Executive Vice President's Report** – Dr. Greg Mosier, President, on behalf of Dr. Scott Balog

15. **Vice President Academic Affairs Report** – Mr. Jerry Pope

16. **Vice President Student Affairs and Enrollment Management Report** – Dr. Tom Corti (Interim)

17. **Vice President Finance and Operations Report** – Dr. Patrick Schulte

18. **Vice President Marketing and Institutional Image Report** – Ms. Kris Green

19. **Unfinished Business:**

- Revision of Preapproved Contracts List FY2026. Presented by Dr. Patrick Schulte, Vice President of Finance and Operations.

20. **New Business:**

- Approval of Notice of Intent to Exceed the Revenue Neutral Rate and Budget Hearing for FY 2025-2026 Budget. Presented by Dr. Patrick Schulte, Vice President of Finance and Operations.
- Approval of Designation of Official Depositories. Presented Dr. Patrick Schulte, Vice President of Finance and Operations.
- Approval of Alcohol Resolution for the Muse Wedding Reception. Presented by Dr. Greg Mosier, President.

21. **Adjournment**

**Next Meeting of the Board of Trustees:**  
**Tuesday, August 19, 2025 - 5:00 p.m.**  
**Hybrid Meeting**  
**KCKCC–Main Campus Upper Jewell Lounge and**  
**Zoom Virtual Meeting Room**



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## KANSAS CITY KANSAS COMMUNITY COLLEGE

### Board of Trustees Meeting

Tuesday, June 17, 2025 – 5:00 P.M.

#### CONSENT AGENDA – Item A

##### Meeting Minutes

1. **Call to Order & Pledge of Allegiance:** Chairman Brad Isnard called the Kansas City Kansas Community College (KCKCC) Board of Trustees Meeting to order at 5:04 p.m. at KCKCC-Main Campus Upper Jewell Lounge and in the KCKCC Zoom meeting platform on Tuesday, June 17, 2025. The Pledge of Allegiance was led by Trustee Gilstrap.
2. **KCKCC Mission Statement:** Chair Isnard read the college mission statement.
3. **Roll Call:** Trustees present were Chairman Brad Isnard, Vice Chairwoman Mary Ricketts, Ms. Evelyn Criswell, Mr. Mark S. Gilstrap, Ms. Linda Hoskins Sutton and Dr. Brenda Scruggs Andrieu. Mr. Donald Ash was not present.
4. **Approval of Agenda:** Chair Isnard called for a motion to approve the agenda. Vice Chair Ricketts made the motion. Trustee Criswell seconded the motion. The Motion Carried.
5. **Student/Alumni Successes:** Chair Isnard invited the presentation by Alumnus – Mr. Brian Boyd. Mr. Boyd was introduced by Ms. Mary Spangler, Executive Director of Foundation.
  - o Ms. Spangler announced that Mr. Boyd was a proud KCKCC alumnus whom she met one year ago and noticed that his values aligned with the college's mission; he now serves as a valued member of the Foundation Board of Directors.
  - o Mr. Boyd expressed his gratitude for the opportunity to share his personal journey and the impact KCKCC had on his life. Growing up in Kansas City, Kansas, with limited exposure to college or career pathways, he faced uncertainty about his future. KCKCC provided him with the guidance, affordability, and support needed to explore opportunities in engineering. With the skills and confidence gained at KCKCC, he secured his first engineering role and steadily advanced to become a leader managing a team of civil engineers. He credited the college with shaping his technical and leadership skills and emphasized the ripple effect of that investment, which has



positively influenced his family. Mr. Boyd emphasized the transformative power of community colleges in developing human potential, especially for underserved communities. He urged continued support for institutions like KCKCC, which create pathways to success and meaningful careers without the burden of debt.

The Board thanked Mr. Boyd for sharing his story and for serving on the Foundation Board.

6. **Audience to Patrons and Petitioners:** Chair Isnard invited patrons or petitioners to address the Board for a 3-minute limit. There were no patrons or petitioners online or in person.

7. **Recognitions/Presentations:**

- Chair Isnard invited the presentation of the KCKCC Foundation Biannual Update. Ms. Mary Spangler, Executive Director of Foundation, and Ms. Amarilis Valdez-Dempsey, Vice Chair of Foundation, presented the following –
  - The Foundation has raised nearly \$3 million in gift revenue this year from 2,146 donations as of June 16, 2025, including \$675,000 for scholarships and programs, and \$2.3 million in capital support, with \$800,000 in additional pledges.
  - The Downtown Advisory Committee continues monthly meetings focused on fundraising, programming, and partnerships for the new downtown center, with \$67 million in commitments and an upcoming Topping Out ceremony.
  - The Family Fund, supported by 75 employee donors, helped nearly 200 students last year.
  - Special recognition was given to the Mary Ann Flunder family, who maintain a permanent scholarship fund and will host their Annual Fish Fry on August 8 at the Mary Ann Flunder Lodge by the Lake.
  - The Hall of Fame Luncheon was a sold-out event which raised \$125,000 and added three new endowed scholarships: the Wiley Wright Fund, the Wilson-Gibbons Fund, and the Phillips Family Foundation. Inductees included the Unified Government Black History Scholarship Committee, Dr. Shelley Cooper, Dr. Janice McIntyre, and Mr. Wiley Wright. In the past year, 797 students received \$565,000 in scholarships; the summer and fall 2025 scholarship cycle is expected to serve another 300 students.
  - A partnership with the Greater KC Hispanic Collaborative showcased KCKCC's Culinary Arts program at Union Station, drawing over 700 attendees. A Telemundo commercial highlighting the program will be shared on social media. The KC BizFest event would be hosted at KCKCC in 2026.
  - Gratitude was given to donors Dave and Patricia Hurrelbrink, who established a permanent scholarship endowment.
  - KCKCC Foundation would continue to make a lasting impact.

Chair Isnard gave thanks for the Foundation's efforts and accomplishments, and stated that he looked forward to continuing to work with the Foundation.

- Chair Isnard invited the presentation of the Strategic Enrollment Management Annual Update. Dr. Tom Corti, Interim Vice President of Student Affairs and Enrollment Management, presented the following –

- Enrollment Targets & Growth: Fall 2024 full-time enrollment reached 3,021 of the 3,094 target with total enrollment increasing by 3.5%; spring 2025 enrollment saw a 5.27% rise, with first-time, full-time enrollment up 102%.
- Application Trends: Applications increased significantly by 23.9% from fiscal year 2023 to fiscal year 2024, and 64% from spring 2023 to spring 2024. Archer Commit was implemented in November 2024 to advance students from the post-application stage to enrollment.
- Retention & Completion: Fall-to-fall retention increased by 1% overall and 2% for Pell-eligible students. The African American student completion rate rose 8.9%, driven by Title III grant efforts.
- Student Support & Engagement: Over 2,100 students attended New Student Orientation sessions between June 2024 and June 2025, with 51% identified as first-generation and 17% bringing a parent or guardian highlighting family investment and support. The Blue Connect platform was introduced to strengthen student engagement.
- Athletic Performance: Student-athletes maintained a 3.33 GPA average, with women's teams averaging 3.48 and 26 students earning a 4.0 GPA.
- Key Strategies: Focus areas include website redesign, fall 2025 enrollment push, expanded early alert systems, a one-stop shop model for enrollment services, expanding mental health resources, and artificial intelligence (AI) service automation.
- Top programs include non-degree and Liberal Arts pathways.
- Strategic Enrollment Management (SEM) Planning Initiatives: Online classes account for over 30% of course offerings, with exploration of multiple start programs underway. The SEM implementation team consists of many college employees from various areas.

Trustee Criswell thanked Dr. Corti for the excellent presentation and for being focused on continuing the vigilance on technology and implementing AI to enhance efficiency and digital safety.

Vice Chair Ricketts questioned the upcoming shift in the number of credit hours for a student to be considered full-time. Dr. Corti noted there were issues at the federal level on the number of required hours for Pell-eligible students, but the U.S. Senate rejected increasing that number. He further explained that the budget consideration would not affect Pell this current year as Pell funds were already issued for incoming fall students.

Trustee Hoskins Sutton gave thanks for the excellent report and expressed appreciation for the solid, forward-looking goals for the department.

Chair Isnard noted the 5% decline in admitted-to-enrolled conversion and the significant increases in applications (64% spring-to-spring and over 10% fall-to-fall) suggest many applicants may be delaying enrollment rather than opting out entirely; he appreciated the focus on improving that student conversion rate. Dr. Corti commented that KCKCC immediately processes the student applications and accepts the students.

Chair Isnard questioned the high percentage of online course credit hours (33.68% in spring 2025 and a notable increase to 72.6% in summer) and wondered if such a summer increase was typical, possibly due to students' seasonal availability, or if it is an unusual occurrence. Dr. Corti answered that it could be related to the sequence of the classes offered. Dr. Mosier affirmed that a comparison of the last two summers' percentages could be reviewed. Chair Isnard specified that he was being mindful of the careful balance between providing flexible online options and scheduling in-person classes to accommodate students' work and life commitments, ensuring education fits realistically into their lives and future goals.

Vice Chair Ricketts questioned the type of interaction students can receive in the online courses offered by KCKCC. Dr. Mosier explained that KCKCC offers Hybrid-Flexible (HyFlex) courses and students have three options to choose from: in-person, fully online or mixed mode.

8. **Communications:** There were no Communications scheduled.

9. **Board Committee Reports:** Chair Isnard invited the Board Committees to report.

- On behalf of the **Board Finance Committee (BFC)**, Trustee Criswell, Chair of the BFC, reported that on June 10 the full Board of Trustees met for the Annual Board Budget Workshop and the regular BFC meeting followed.
- For the Annual Board Budget Workshop two key items were discussed – the FY2025-2026 budget revenues and expenses, and the property mill levy. The workshop was educational and successful, aimed at ensuring preparedness ahead of the fall. Trustee Criswell encouraged the public to review the college's multi-year record of maintaining or reducing the mill levy, reflecting the Board's commitment to fiscal responsibility and minimizing the burden on the community while supporting students and institutional goals.
- The BFC met to review the May financial summary, Board reports, and the pre-approved contracts list for FY2026. A food service proposal was also discussed and approved for presentation at the full Board meeting. During that meeting Dr. Mosier provided an exciting update on the progress of the downtown center, which continues to advance rapidly and generate enthusiasm.
- Dr. Mosier presented a recap of the Annual Board Budget Workshop indicating where the college is in the process and provided the two Board-requested scenarios of the flat mill levy and the revenue neutral levy. He noted that this year's budget process has been affected by the changes in federal regulations and executive orders. He reemphasized that KCKCC's mill levy has stayed flat or been reduced over the last eight years. Dr. Mosier provided background information about the college reducing the mill levy or maintaining it which let the community keep about \$16 million in taxes in a two-year timeframe. He noted that with KCKCC going revenue neutral last year, the college is still the lowest taxing entity in the district; for every dollar in taxes, the college receives 16 cents in USD500, and 15 cents in Piper and Turner. He added that the other compounding factor was inflation, and the college was falling behind the inflation rate.

- Dr. Mosier presented facts about proposed state and federal revenue cuts: state cuts (\$705,296), confirmation of no funding for adult basic education in 2027 (about \$450,000), and the possible loss of the Supplemental Education Opportunity Grant (SEOG) (about \$152,000). The other federal cuts listed on the presentation slide were originally thought to be for 2026, but that impact would not be until 2027. The anticipated enrollment decline, due to those cuts, is no longer expected, allowing \$758,000 in projected revenue to be reinstated into the budget.
- Dr. Mosier stated that the college now has more clarity and will return in July with a more detailed budget proposal, based on updated mill calculations – the flat mill levy equaling about \$2.18 million in reductions and the revenue neutral equaling about \$4.8 million in reductions.

Chair Isnard called for a motion to accept the report. Vice Chair Ricketts made the motion. Trustee Gilstrap seconded the motion. **The Motion Carried.**

- On behalf of the **Board Policy Committee** (BPC), Trustee Hoskins Sutton, Chair of the BPC, confirmed that the BPC will not meet until September when the Senates return.
- On behalf of the **Board Community Engagement Committee** (BCEC), Vice Chair Ricketts, Chair of the BCEC, reported the BCEC did not meet this month due to a light agenda. The committee is developing a questionnaire for community members on the committee to gather and share feedback, both positive and negative, which will be discussed at the July meeting.

Chair Isnard called for a motion to accept the report. Trustee Criswell made the motion. Trustee Scruggs Andrieu seconded the motion. **The Motion Carried.**

- Reports were not given for the **Association of Community College Trustees** (ACCT) and the **Kansas Association of Community Colleges** (KACC), as Trustee Ash was absent, and he is the delegate for those associations.

10. **Consent Agenda:** Chair Isnard called for a motion to approve the Consent Agenda. Trustee Criswell made the motion. Vice Chair Ricketts seconded the motion. **The Motion Carried.**

11. **Student Senate Report:** Not scheduled due to summer break.

12. **President's Report:** Chair Isnard called for the President's report. Dr. Greg Mosier presented the following –

- This year is a Board of Trustees election year, with seven applicants having filed for four possible seats. A New Candidate Orientation will be held on July 17 or 22 to explain Trustee responsibilities, and a college Open Forum is planned for September 17, from 3:00 p.m. to 4:30 p.m. in Upper Jewell, to allow faculty and staff to engage with the candidates. More details will be shared closer to the event.
- The Commencement Ceremony was a fabulous event with about 550 students walking and

over 7,000 guests in attendance. Work will be done on timing issues, but overall, it was a successful event. Dr. Mosier gave thanks to everyone who helped on Commencement.

- At Trustee Ash's suggestion, a presentation proposal for the fall Association of Community College Trustees (ACCT) Leadership Congress was created and submitted. If KCKCC's proposal is selected, Dr. Mosier, Dr. Scott Balog, Executive Vice President, Ms. Ashley Irvin, Associate Dean of Career and Technical Education, representatives from business and industry, and possibly a student will attend and present.
- KCKCC's 2025 congressional funding request for \$2.9 million was approved by Senator Moran for Automation Engineering Technology (AET) lab equipment for 2026. The total lab setup will cost \$5.3 million so the college will purchase the first stage of equipment for the fall 2026 downtown opening, followed by the advanced equipment from this request for spring 2027. This strategic staging ensures the funding is fully utilized.
- The college is actively exploring solar energy installation on campus, motivated by potential 30–40% rebates. If paired with roof repairs or replacements, the rebates could also offset roofing costs, significantly reducing the break-even timeline. The initiative is being prioritized to capitalize on these incentives before they potentially expire.
- Gave congratulations for significant accomplishments – Dr. Fabiola Riobe, Vice President of Educational Innovation and Global Programming, will be honored as one of the Black Achievers Society of Greater Kansas City, and Dr. Scott Balog, Executive Vice President, has been accepted into the prestigious Aspen Rising Presidents Fellowship.
- The Juneteenth Celebration would be held on June 19 from 11:30 AM to 2:00 PM in Lower Jewell. The second annual Vanguard Awards took place on June 14, honoring five current employees and several past and present Fringe Benefits of Education (FBOE) students and community members. The event was a great success, thanks to the efforts of Mr. Roger Suggs, Student Activities Specialist II, who has led its organization for the past two years.
- The college is preparing an institutional Strengths, Weaknesses, Opportunities, and Threats (SWOT) analysis for the upcoming Board Retreat, and work continues on the Strategic Plan biannual updates, the Annual Report, employee evaluations, and other year-end tasks.
- The downtown center Topping Out Ceremony is now scheduled for early August, not September as previously reported. It will be a special invitation-only event, with all Board members invited, and will include participation from all three project partners. Attendance capacity is being assessed due to the construction site setting.

Chair Isnard called for a motion to accept the report. Vice Chair Ricketts made the motion. Trustee Scruggs Andrieu seconded the motion. **The Motion Carried.**

**13. Vice President Marketing and Institutional Image Report:** Due to a scheduling conflict, Chair Isnard called for the Vice President of Marketing and Institutional Image report (originally Item 18). Ms. Kris Green highlighted the following –

- Appreciation was expressed for adjusting the meeting schedule to accommodate Ms.

Green's first night of an online doctoral class.

- Ms. Green shared a video highlighting the Heating, Ventilation and Air Conditioning/Refrigeration (HVAC/R) program. A total of 22 program videos have been produced, and with the website redesign, plans are underway to feature video content at the top of webpages to provide students information in a format they prefer.
- Commencement was a successful in-person event and received strong social media engagement. Three video reels were created by the new Multimedia Designer which focused on celebration, fashion, and pomp and circumstance. One reel reached over 12,000 organic views. Appreciation was given to the Multimedia Designer and the photographers for effectively capturing and sharing the event.
- Enrollment marketing efforts are applied for each enrollment cycle, especially fall and spring, using a mix of digital advertising, radio spots (Mix 93.3 and Hot 103.3 Jamz!), TV ads (Telemundo, KSHB 41's *Powering Change*), and postcard mailings. The college's commercial is featured weekly alongside Panasonic-related news, helping spotlight the Automation Engineering Technology (AET) program. Collaboration efforts continue with the back-to-school fair hosted by Student Affairs to focus on applications and enrollment increases.

Trustee Hoskins Sutton congratulated Ms. Green for working on her doctorate and gave praise for the fresh idea of the Commencement video reels. Trustee Hoskins Sutton motioned to accept the report. Vice Chair Ricketts seconded the motion. **The Motion Carried.**

**14. Executive Vice President's Report:** Chair Isnard called for the Executive Vice President's report. Dr. Scott Balog highlighted the following –

- Institutional Strategy:
  - Work is being done closely with KC Rising and area workforce partners engaged in implementing the talent pipeline management framework and related initiatives in the metro. Engagement is yielding opportunities and resources from partners that will better position the college to address emerging workforce demands in the region. Collaboration with Enterprise KC would leverage their talent platform and workforce intelligent database as they are developing that, giving them real time feedback, helping them to develop the tools that are supporting the college's needs and working with industry.
  - The college is closing out the initial year of *The 4 Disciplines of Execution* (4DX) implementation and preparing for the next annual cycle. Gratitude was expressed for the over 100 college teams who made commitments to help KCKCC achieve its completion, enrollment and persistence goals.
- Partnerships:
  - Dr. Balog and Ms. Mary Spangler, Executive Director of Foundation, met with Kanbe's Markets' leadership who are interested in working with KCKCC to address food insecurity, lack of access to healthy food and food deserts across Wyandotte County. This emerging partnership would allow KCKCC to address area residents' needs and to work with Kanbe's to support the growth of their workforce as they expand to Kansas and beyond. This collaboration would offer access to volunteer internships

- and job opportunities for students across many disciplines and functional areas, including transportation and logistics.
- In education, there are growing efforts to collaborate with area school districts to more closely align KCKCC's programming with their needs, especially in career and technical education.
- The college celebrated the graduation of the Lansing Correctional Facility welding technology cohort with nearly two dozen graduates receiving certificates.
- Community Engagement and Operational Execution:
  - Thanks were expressed to those across the college contributing to grant-funded programs, especially initiatives like Upward Bound Academy and Title III, as there is much conversation at the federal level around TRIO programs. Teams continue to perform their work with dignity, serving KCKCC students and area K-12 students every day.

Vice Chair Ricketts congratulated Dr. Balog on being accepted to the Aspen Rising Presidents Fellowship. Vice Chair Ricketts questioned if the college had received further information on the TRIO program being supported. Dr. Mosier answered that the college's grant writing team, Merchant McIntyre Associates, has not received updates yet on TRIO funding. They believe the college's TRIO program is unlikely to face cuts, as it is not a new or extension program and does not emphasize Diversity, Equity and Inclusion (DEI) language, which has been a factor in recent pullbacks.

Dr. Balog shared his excitement and gratitude for being selected as one of only 40 national participants, selected from 120 applications, in the Aspen Rising Presidents Fellowship, representing Kansas among 19 states. He noted that this aligns with his long-standing goal of elevating KCKCC's national profile. The college is also taking strategic steps in that direction, including a new data agreement with the Aspen Institute and the National Student Clearinghouse.

Chair Isnard called for a motion to accept the report. Vice Chair Ricketts made the motion. Trustee Scruggs Andrieu seconded the motion. **The Motion Carried.**

**15. Vice President Academic Affairs Report:** Chair Isnard called for the Vice President of Academic Affairs report. Mr. Jerry Pope highlighted the following –

- Ms. Cecelia Brewer, Dean of Academic Support and Assessment, recently served as an external reviewer for a degree program in Arkansas, reflecting KCKCC's growing reputation in assessment and program review. Following participation in the Assessment Academy and related presentations, the college is now receiving increased recognition and outreach from other institutions, which marks significant progress.
- Mr. Tom Grady, Director of the Institute for Teaching and Learning, is actively leading efforts around artificial intelligence (AI) integration at KCKCC. He's working with faculty to explore how AI can be used effectively in the classroom, recognizing its growing relevance in students' future careers. With widespread daily use of AI among professionals, highlighted during a recent event at Johnson County Community College, this work is helping the college stay current and prepare faculty and students for the

evolving digital landscape.

- This is the assessment time of year, and as of May 27, 92% of programs submitted their forms; those missing were due to technical glitches so close to 100% participation was expected. As an interim dean, Mr. Pope reviewed 17 programs this past week.
- Ms. Shai Perry, Art Gallery Coordinator, collaborated with the Wyandotte Behavioral Health Network for their *Start the Conversation* art exhibit. It was a great exhibition.
- Construction Technology students visited the downtown center to observe the college's new facility, review the blueprints and connect those blueprints to the project.
- The evening Heating, Ventilation and Air Conditioning/Refrigeration (HVAC/R) program visited Johnstone Supply and were able meet with managers about expectations which was a good opportunity for the students. KCKCC is working to try to expand evening offerings in the division of Career and Technical Education Center.
- The Culinary Arts program is working on their Capstone project, and the students must craft a cafe idea including creating the menus and reviewing the business side.
- The Director of Early Childhood Education visited with other community colleges about best practices. This program is a need within the local community and nationwide.
- Dr. Tiffany Bohm, Dean of Health Professions and Public Safety, and her nursing faculty are exploring the use of virtual reality (VR) to address challenges in finding clinical and instructional faculty. While not finalized yet, they have secured a promising opportunity to integrate VR into the program, which would provide students with valuable learning experiences when faculty availability is limited. This effort reflects the college's commitment to staying on the cutting edge of education.
- Also, Dr. Bohm recently earned her second doctorate (an Ed.D.) and is now implementing a leadership program for the directors in her division, based on her dissertation focused on leadership at the dean level. There is excitement about the potential to expand this initiative.

Trustee Hoskins Sutton questioned the K-12 initiative, a 5-week Health Science Academy collaboration between KCKCC and the University of Kansas (KU), asking what grade levels the students were from and whether the program was connected to the existing Saturday Academy held during the fall. Dr. Ed Kremer, Dean of Mathematics, Science, Business, and Technology, answered it was part of the Saturday Academy for 9<sup>th</sup> through 12<sup>th</sup> grade students.

Trustee Hoskins Sutton asked if the students have to apply, if they take all of the Saturday Academy or if it was just optional if they participate. Dr. Kremer explained that the students apply each year to be a part of it, they come to the KCKCC campus one Friday of each month and the other four days the students are at KU Medical working at that campus.

Vice Chair Ricketts noted that that program has dramatically changed as Saturday Academy used to be just Saturday, she thought it was impressive to see how it has expanded through the years.

Chair Isnard called for a motion to accept the report. Vice Chair Ricketts made the motion. Trustee Hoskins Sutton seconded the motion. **The Motion Carried.**



16. **Vice President Student Affairs and Enrollment Management Report:** Chair Isnard called for the Vice President of Student Affairs and Enrollment Management report. Dr. Tom Corti (Interim) highlighted the following –
- The fieldhouse floor is completed and became a beautiful facility.
  - A total of 659 students graduated in May. Commencement was a successful event with a strong program. Special thanks were given to Registrar Theresa Holliday and her team for their excellent work organizing the ceremony.
  - So far, 126 new students have signed letters of intent to join athletics next year. There are issues with the U.S. State Department affecting student visa processing; several students have had their visa appointments canceled and efforts are ongoing to resolve the issue.
  - The college is actively identifying areas where fall enrollment is lagging and exploring strategies to improve enrollment for the upcoming semester.
  - Free Application for Federal Student Aid (FAFSA) submissions have significantly increased, with 939 filed in May 2025 compared to 510 in May 2024. Placement testing traffic is up nearly 30% year-over-year. These trends, along with strong marketing and collaborative recruitment and retention efforts, suggest encouraging momentum for fall 2025 enrollment.

Trustee Hoskins Sutton questioned, with the increase in application numbers, if students are contacted and encouraged to take the placement test. Dr. Corti answered that the advisors in the Student Success Center work with the students after they apply to guide them through placement testing by explaining that the test is a baseline tool to ensure students are placed in the right classes to support their success.

Chair Isnard called for a motion to accept the report. Vice Chair Ricketts made the motion. Trustee Criswell seconded the motion. **The Motion Carried.**

17. **Vice President Finance and Operations Report:** Chair Isnard called for the Vice President of Finance and Operations report. Dr. Patrick Schulte highlighted the following –
- The team has been working with the president and other departments to develop the FY2026 budget, including presenting a Board Budget Workshop on June 10. Updated property valuations have been received from the Unified Government, which will be incorporated into the budget presentation in July.
  - Student Success: The team successfully led a request for proposal (RFP) process for food service, which was presented and approved. This marks a significant step forward in ensuring students have access to healthy and affordable food options on campus. Implementation is planned for the fall, and ongoing updates will be provided.
  - Employee Engagement: The Human Resources department launched the 2025 staff performance review process, which includes supervisory training, self-evaluations, performance assessments, and goal setting. The focus is on making the process meaningful and growth-oriented, ensuring it supports employee development rather than being a routine task.
  - Information Services: The college is progressing with the Ellucian Software as a Service

(SaaS) cloud migration. A search committee was formed to find a new Chief Information Officer. Ten qualified applicants were selected for online interviews. The committee aims to invite five finalists to campus and plans to present a final selection soon.

- Facility Services: The fieldhouse floor has been completed, and summer projects are underway. A waterline leak near the fieldhouse was addressed with a long-term solution rather than a temporary fix. Additional improvements include parking lot resurfacing. The facilities team is doing an excellent job, and their progress is clearly visible across campus.
- College Police: Officer Matt Griffin was promoted to Sergeant on May 23. As part of a renewed focus on community policing under Police Chief Kacey Wiltz, the College Police have increased visibility and engagement by using bicycles for patrols throughout May. This marks a strategic shift toward more community-centered policing.
- Wellness Center: The 20th Annual Blue Devil 5K took place on May 3 and featured a special appearance by the Blue Devil mascot. The event attracted 81 participants who enjoyed running through campus and learning about the college. Thanks were given to all who attended. Since January, the Wellness Center has had over 10,000 student visits which exceeds Director Rob Crane's goal with *The 4 Disciplines of Execution* (4DX).

Chair Isnard called for a motion to accept the report. Trustee Gilstrap made the motion. Trustee Criswell seconded the motion. **The Motion Carried.**

**18. Vice President Educational Innovation and Global Programming Report:** Chair Isnard called for the Vice President of Educational Innovation and Global Programming report. Dr. Fabiola Riobé highlighted the following –

- Student Success – Congratulations was given to the Adult and Continuing Education program, under the leadership of Dr. Richard Wallace, Director of Adult and Continuing Education, and Ms. Stephanie Prichard, Assistant Director of Adult Education, who had 55 adult and continuing education students complete all four of the General Educational Development (GED) tests with an impressive 89.9% pass rate; thanks was given to the Board members and the college for the support, and for attending the ceremony. Acknowledged the International Student Services department for successfully helping transition seven international graduates to four-year institutions.
- Quality Programs and Services – Thanked the marketing team and Ms. Andrea Kolkmeier, Assistant Director of Adult and Continuing Education, who successfully rebranded and expanded the Kids on Campus summer initiative, broadening access to youth enrichment. The department continues to deliver driver's education and motorcycle safety and reinforcing the community commitment to safe transportation. Kudos to the Online Education Services team for enhancing Blackboard to incorporate more artificial intelligence (AI) features and more opportunities for student engagement and increasing programming around digital learning.
- Employee Engagement – The Educational Innovation and Global Programming staff has participated in *The 4 Disciplines of Execution* (4DX) and have retired two Wildly Important Goals (WIGs) focusing on aligning the division's priorities with institutional strategy. Professional development has been enhanced thanks to Human Resources'

Growth and Learning Opportunity Workshops (GLOW) where the division's team members have actively participated and led in some of those initiatives.

- Community Engagement – Extended an invitation and encouraged the Board to register for the third annual Juneteenth Celebration on June 19. A special thank you was given to co-chairs of the committee, Dr. Reem Rasheed, Cultural Enrichment Center, and Mr. Jeremiah McCluney, Student Success Advisor.

Trustee Hoskins Sutton congratulated Dr. Riobé on her Black Achievers award. Trustee Hoskins Sutton noted the Adult Basic Education (ABE) funding being affected in 2027 and questioned if the college was preparing for that. Dr. Riobé affirmed that under the leadership and guidance of the president, there would be a strong strategy to address that issue.

Chair Isnard called for a motion to accept the report. Vice Chair Ricketts made the motion. Trustee Criswell seconded the motion. **The Motion Carried.**

**19. Unfinished Business:** Chair Isnard invited the presentation of the Resolution – Non-Renewal of Contract of Employment. Dr. Greg Mosier, President, presented the following –

- One final step must be taken in the non-renewal process. Last month the Resolution of the Intent to Non-Renew was approved followed by a 15-day period to allow faculty time to request a hearing, which has now been completed. Ms. Debra Likins has not submitted a request for a hearing so the Board may move forward with the final action for non-renewal.
- Dr. Mosier read the resolution as posted in the Board meeting book.

Chair Isnard called for a motion to approve the Resolution for Non-Renewal of Contract of Employment as presented. Vice Chair Ricketts made the motion. Trustee Gilstrap seconded the motion. Trustee Hoskins Sutton opposed. **The Motion Carried.** Trustee Hoskins Sutton confirmed that of the other two non-renewal faculty members that one was probationary and the other had requested a hearing.

**20. New Business:**

- Chair Isnard invited the presentation of the Preapproved Contracts List FY2026. Dr. Patrick Schulte, Vice President of Finance and Operations, presented the following –
  - On page 118, in the Board meeting book, are the recommended FY26 contracts for preapproval by the Board Finance Committee. These contracts include textbooks that are purchased and resold through the KCKCC bookstore, insurance providers, utility providers, software vendors and facility service providers. There are also several ongoing agreements with consultants, such as legal services and federal grant assistance. The vendors for Information Services and Facility Services were established by competitive bid, and are in multi-year agreement, are a sole source provider for proprietary work, or are contracted under a national cooperative purchasing agreement. These purchases comply with the college's purchasing policy. The dollar amount in most cases is an actual cost, although in some cases it's an estimate, and actual amounts will be based on use and invoicing. Actual payments

will be shown on the monthly billing listing as invoices are paid.

With these being thoroughly reviewed already by the Board Finance Committee, Chair Isnard called for a motion to approve the Preapproved Contracts List for Fiscal Year 2026 as presented. Trustee Criswell made the motion. Trustee Gilstrap seconded the motion. **The Motion Carried.**

- Chair Isnard invited the presentation of the Extension of The Registry Agreement for Dr. Tom Corti, Interim Vice President of Student Affairs and Enrollment Management. Dr. Greg Mosier, President, presented the following –
  - A final candidate was not selected during the first interview cycle for the permanent Vice President of Enrollment Management and Student Services. A second round is underway, with four candidates and two alternates scheduled for on-campus interviews. The contract with The Registry for Dr. Corti expires on June 30; the college would like a contract extension through August under the same terms, allowing time for selection and potential overlap to support the transition.

Trustee Hoskins Sutton confirmed that the overlap would allow Dr. Corti the time to help with training the new person. Chair Isnard called for a motion to approve the Extension of The Registry Agreement for Dr. Tom Corti, Interim Vice President of Student Affairs and Enrollment Management as presented. Trustee Hoskins Sutton made the motion. Trustee Scruggs Andrieu seconded the motion. **The Motion Carried.**

- Alcohol Resolution for the AY2026 Celebration of Mass for the Catholic Students of Kansas City Kansas Community College (multiple dates). Dr. Greg Mosier, President, presented the following –
  - This is an alcohol resolution that the college renews each year for the Catholic Students Club of KCKCC who hold various events, serving alcohol at those specific events. Dr. Mosier read the resolution as presented in the Board meeting book.

Vice Chair Ricketts questioned the 30-minute duration of the events. Dr. Scott Balog, Executive Vice President, answered that the Catholic Student Union holds consolidated Mass celebrations on campus, now organized around Church feast days rather than a regular monthly schedule. Priests from across the diocese lead the services, which are typically held during the lunch hour to accommodate both students and employees. Wine is customarily part of the Mass.

Chair Isnard clarified that although the wording of the resolution reads consumption of alcoholic liquor, the understanding is wine for the short events on those days. Dr. Mosier confirmed that and added that the priests consume the wine and the students do not. Dr. Balog declared that he had not consumed any wine at these Masses, nor had it been offered and that it was the priest presiding over Mass that consumes the wine as part of their role.

Chair Isnard called for a motion to approve the Academic Year 2026 Celebration of Mass for the Catholic Students of Kansas City Kansas Community College as presented. Vice Chair Ricketts made the motion. Trustee Criswell seconded the motion. **The Motion Carried.**

21. **Adjournment:** Chair Isnard called for a motion to adjourn the meeting. Vice Chair Ricketts made the motion. Trustee Criswell seconded the motion. The Motion Carried.

The meeting adjourned at 6:46 p.m.

ATTEST:

\_\_\_\_\_  
Chairperson, Mr. Brad Isnard

\_\_\_\_\_  
Secretary, Dr. Greg Mosier



Mission Statement: Inspire individuals & enrich our community one student at a time.



Vision Statement: Be a national leader in academic excellence & partner of choice in the communities we serve.

**KANSAS CITY KANSAS COMMUNITY COLLEGE  
Board of Trustees Special Meeting  
Tuesday, June 17, 2025 – 4:30 P.M.**

**CONSENT AGENDA – Item A1**  
**Meeting Minutes**

1. **Call to Order:** Chairman Brad Isnard called the Kansas City Kansas Community College (KCKCC) Board of Trustees Special Meeting to order at 4:31 p.m. at KCKCC-Main Campus Upper Jewell Lounge and in the KCKCC Zoom meeting platform on Tuesday, June 17, 2025.
2. **Roll Call:** Trustees present were Chairman Brad Isnard, Vice Chairwoman Mary Ricketts, Ms. Evelyn Criswell, Mr. Mark S. Gilstrap, Ms. Linda Hoskins Sutton, and Dr. Brenda Scruggs Andrieu. Mr. Donald Ash was not present.
3. **Executive Session(s):** Chair Isnard called for a motion for an executive session to discuss data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorships for a 10-minute duration with possible action to follow in open session. Open session would take place in Upper Jewell Lounge and in the virtual meeting room. Vice Chair Ricketts made the motion. Trustee Criswell seconded the motion. **The Motion Carried.**

The Board was allowed time to travel to the executive session meeting room. They were joined by Dr. Greg Mosier, President, Dr. Scott Balog, Executive Vice President, Dr. Patrick Schulte, Vice President of Finance and Operations, and Mr. Greg Goheen, College Attorney.

The Board entered the executive session in Room 3397 and in the virtual meeting room at 4:35 p.m. At 4:45 p.m., Chair Isnard called for a motion to return to open session. Trustee Hoskins Sutton made the motion. Trustee Criswell seconded the motion. **The Motion Carried.** Chair Isnard called for a motion to extend the executive session for a 5-minute duration. Trustee Criswell made the motion. Trustee Hoskins Sutton seconded the

motion. **The Motion Carried.** At 4:47 p.m., the Board re-entered the executive session. At 4:52 p.m., Chair Isnard called for a motion to return to open session. Vice Chair Ricketts made the motion. Trustee Criswell seconded the motion. **The Motion Carried.** Chair Isnard called for a motion to extend the executive session for a 5-minute duration. Vice Chair Ricketts made the motion. Trustee Criswell seconded the motion. **The Motion Carried.** At 4:53 p.m., the Board re-entered the executive session and ended the executive session at 4:58 p.m.

The Board was allowed time to travel back to Upper Jewell Lounge. At 5:03 p.m., Chair Isnard called for a motion to return the meeting to open session. Vice Chair Ricketts made the motion. Trustee Hoskins Sutton seconded the motion. **The Motion Carried.**

Chair Isnard called for a motion to approve the contract with Consolidated Management Company for food services as presented. Trustee Gilstrap made the motion. Trustee Criswell seconded the motion. **The Motion Carried.**

4. **Adjournment:** Chair Isnard called for a motion to adjourn the meeting. Trustee Hoskins Sutton made the motion. Trustee Criswell seconded the motion. **The Motion Carried.**

The meeting adjourned at 5:03 p.m.

ATTEST:

\_\_\_\_\_  
Chairperson, Mr. Brad Isnard

\_\_\_\_\_  
Secretary, Dr. Greg Mosier



## **Recommendations for Payment**

*These items are over \$25,000 and require preapproval by the Board of Trustees.*

### **CONSENT AGENDA – Item B**

**July 15, 2025**

1. Approval in the amount of **\$27,410.08** to **ITRA ICONS** for a mural for TEC. Requested by Patrick Schulte. Funding Source – Capital Outlay: Ambient Spaces.
2. Approval in the amount of **\$31,185.00** to **Premier Automotive of Bonner Springs** for a 2025 Ford Escape. This is for fleet replacement. Requested by Patrick Schulte. Funding Source – Transportation: Equipment Capitalized over \$5,000.
3. Approval in the amount of **\$45,216.00** to **John A Marshall Co.** classroom furniture for the High Voltage/Line Tech program. Requested by Patrick Schulte. Funding Source – Lineman: Non-Capitalized Equipment over \$5,000.
4. Approval in the amount of **\$140,625.00** to **Intulect, Inc.** for student and instructor license subscription, hardware, and services. VR Simulation Headsets for the Nursing program. Three-year contract with \$46,875.00 to be paid annually. Additional licenses are available as needed at \$187.50 per student, per year. Requested by Jerry Pope. Funding Source – Nursing: Course Related Fees.
5. Approval in the amount of **\$26,947.75** to **Jones & Barlett Learning LLC** for Paramedic and EMT textbooks. Requested by Jerry Pope. Funding Source – Emergency Med-Tech: Course Related Expense.
6. Approval in the amount of **\$403,561.67** to **Aidex Corporation** for equipment for the AET program at TEC. Requested by Jerry Pope. Fund Source – State Apprenticeship.
7. Approval in the amount of **\$35,998.80** to **PLC Cables** for equipment for the AET program at TEC. Requested by Jerry Pope. Funding Source – State Apprenticeship.
8. Approval in the amount of **\$223,440.00** to **Toolkit Technologies Inc** for equipment for the AET program at TEC. Requested by Jerry Pope. Funding Source – State Apprenticeship.
9. Approval in the amount of **\$76,220.00** to **Eichman Sales Associates LLC** for equipment for the AET program at TEC. Requested by Jerry Pope. Funding Source – State Apprenticeship.
10. Approval in the amount of **\$26,563.90** to **Ramco Innovations Inc** software for the AET program at TEC. Requested by Jerry Pope. Funding Source – State Apprenticeship.
11. Approval in the amount of **\$26,411.75** to **Rodina Company Inc.** for the following:
  - **\$14,065.00** for replacement of fire hydrant at Field House.
  - **\$12,346.75** for water line break-Emergency repairs.Requested by Patrick Schulte. Funding Source – Capital Outlay: Repair and Remodeling.



12. Approval in the amount of **\$39,061.08** to **John A Marshall Co** for the following:

- **\$21,530.26** for Learning Spaces Phase 7 furniture.
- **\$17,530.82** for College Police Reception and 3450A furniture.

Requested by Patrick Schulte. Funding Source – Capital Outlay: Furnishing & Equipment.

June bills totaling **\$4,353,632.27** which includes May VISA charges totaling **\$214,836.22**.

## **Items for Ratification**

*These items are over \$10,000 but less than \$25,000.*

### **CONSENT AGENDA – Item C**

**July 15, 2025**

1. **\$16,560.00** to **Design Mechanical** for cleaning of ductwork and four air-conditioning units due to floor sanding in the Field House. Requested by Patrick Schulte. Funding Source – Capital Outlay: HVAC Repairs/Replace.
2. **\$17,481.00** to **USD 500 Transportation Dept** for Kids On Campus transportation. Requested by Fabiola Riobe. Funding Source – Kids on Campus: Miscellaneous.
3. **\$12,543.52** to **United Rentals** for Restroom Trailers during water shut off to repair water pipe. Requested by Patrick Schulte. Funding Source – Capital Outlay: Deferred Maintenance.
4. **\$13,020.99** to **American Digital Security** for cameras and access addition for weight room at Field House. Requested by Patrick Schulte. Funding Source – Capital Outlay: Construction.
5. **\$12,500.00** to **Economic Modeling LLC** for Lightcast Career Coach. This is the final payment of a two-year contract. Requested by Tom Corti. Funding Source – Title III Grant: Contractual Expense.
6. **\$11,122.55** to **Lexipol LLC** for annual Law Enforcement manuals. Requested by Patrick Schulte. Funding Source – Campus Police: Software Expense.
7. **\$16,077.00** to **Midwest Alarm Services Inc** for annual Fire Alarm System inspections. Requested by Patrick Schulte. Funding Source – TEC Operations: Contractual Expense.
8. **\$13,443.00** to **American Equipment Co** for a dump truck bed replacement for Facility Services. Requested by Patrick Schulte. Funding Source – Grounds: Equipment Capitalized over \$5,000.
9. **\$24,141.00** to **Future Tek** for a Motor Control Trainer for the AET program at TEC. Requested by Jerry Pope. Funding Source – Perkins Grant: Program Improvements.
10. **\$15,800.00** to **Franklin Covey Client Sales In.** for the 4DX project. Requested by Scott Balog. Funding Source – consulting: Consulting
11. **\$15,875.00** to **Majestic Franchising Inc** for Centennial Hall end of semester cleaning. Requested by Patrick Schulte. Funding Source – Student Housing: Apartment Expense.



## HUMAN RESOURCES - PERSONNEL ITEMS

### CONSENT AGENDA – Item D

July 15, 2025

#### SEPARATION INFORMATION

ACTION	NAME	JOB TITLE	DEPT	DIVISION	EFF. DATE
Resignation	Riobé, Fabiola	Vice President	Educational Innovation and Global Programming	Educational Innovation and Global Programming	7/2/2025

#### RECOMMENDATIONS / APPROVALS

ACTION	NAME	JOB TITLE	DEPT	DIV	DATE	SALARY
New Hire	Brandt, Emily	Part-Time Lab Assistant - EMT	Emergency Medical Education	Academic Affairs	6/16/2025	\$19.45 per hour
New Hire	Dame, Donald	Part-Time Lab Assistant - Paramedic	Emergency Medical Education	Academic Affairs	6/16/2025	\$25.21 per hour
New Hire	Decorie, Toby	Part-Time Lab Assistant - EMT	Emergency Medical Education	Academic Affairs	6/16/2025	\$19.45 per hour
New Hire	Diah, Kimberly	International Coordinator II	International and Immigrant Student Services	Educational Innovation and Global Programming	7/1/2025	\$61,290 annually
New Hire	Dupuis, Danelle	Grant Specialist II	Foundation	Executive Vice President	7/14/2025	\$59,094 annually
New Hire	Forsman, Justin	Automotive Lab Specialist II	Career and Technical Education	Academic Affairs	6/16/2025	\$50,000 annually
New Hire	Martinez, Anissa	Assistant Director of Student Success and Retention	Student Success Center	Enrollment Management and Student Services	7/21/2025	\$73,000 annually
New Hire	Medrano, Joshua	Part-Time Lab Assistant - Paramedic	Emergency Medical Education	Academic Affairs	6/16/2025	\$25.21 per hour
New Hire	Morgan, Justice	Part-Time Lab Assistant - Paramedic	Emergency Medical Education	Academic Affairs	6/16/2025	\$25.21 per hour

<b>New Hire</b>	Okoye, Eché	Chief Information Officer	Information Services	Finance and Operations	7/21/2025	\$169,000 annually
<b>New Hire</b>	Prouty, Shenoa	Workforce Innovation Coordinator II	Workforce Innovation	Educational Innovation and Global Programming	7/7/2025	\$68,000 annually
<b>New Hire</b>	Sirmans, Jamie	Administrative Assistant I	Student Success Center	Enrollment Management and Student Services	7/14/2025	\$42,500 annually
<b>New Hire</b>	Stroman, Devin	Vice President of Enrollment Management and Student Services	Enrollment Management and Student Services	Enrollment Management and Student Services	7/28/2025	\$150,000 annually
<b>Rehire</b>	Hall, Pam	Professor	Exercise Science	Academic Affairs	8/11/2025	\$93,496 annually
<b>Rehire</b>	Nugent, Patricia	Part-Time GED Instructor	Adult and Continuing Education	Educational Innovation and Global Programming	6/2/2025	\$38.20 per hour

#### **Action Definitions**

- **New Hire** - an individual who enters their first employment relationship with the College.
- **Rehire** - an individual that reenters into an employment relationship with the College.
- **Transfer** - a staff transfer to another position that does not result in an increase to a higher job grade. A faculty transfer is from the 182 to 212 designation and vice versa.
- **Promotion** - is the advancement of a staff's grade or increase to their salary.
- **Retirement** - a formal way an employee voluntarily ends their employment as indicated on their separation notice.
- **Reassignment** - a change to an employee's current position. It may result in movement within the same organizational unit or another unit, a change in duties, work location, days of work, salary, or hours of work.
- **Resignation** - a formal way an employee voluntarily ends their employment.
- **Separation** - a formal way an employee is involuntarily ending their employment.
- **Interim** - An employee filling a vacant position on a temporary basis until a competitive search process is completed.
- **Additional Position** - an additional position that is given to someone that is actively employed at the college.
- **Non-Renew** - a Professional Employee's contract will not be renewed at the end of their term.
- **Master Contract** - Completion of degree changing the faculty member's class on the contract.
- **Back Pay** - the difference between what the College paid an employee, and the actual amount owed to the employee.

**Kansas City Kansas Community College**  
**Board of Trustees Monthly Report**  
Scott Balog, Ed.D.  
Executive Vice President

July 15, 2025

The Executive Vice President's (EVP) Office is committed to advancing Kansas City Kansas Community College's (KCKCC) strategic priorities through comprehensive leadership, partnership cultivation, and operational excellence. This month's report highlights significant activities and achievements in three key areas: institutional strategy, partnerships and community engagement, and operational execution.

**Executive Summary**

**Institutional Strategy**

- **Talent Pipeline Management (TPM) Implementation:** Contributing to KC Rising's implementation of TPM to address key workforce demand in the Kansas City metro.
- **Executive Search:** Concluded successful national search to recruit KCKCC's next Vice President of Enrollment Management and Student Services (VPEMSS).
- **WorkBoard Installation:** Integrating strategic planning solution to support activities, monitoring, assessment and reporting.

**Partnerships and Community Engagement**

- **Non-Profits and Community-Based Organizations:**
  - Connected Enterprise KC with Synapse Florida to support metro-wide innovation event.
  - Met with leadership at the Greater Kansas City Community Foundation to explore philanthropic interests.
  - Welcomed Leadership 2000 Class XXXVIII and guests at their graduation ceremony hosted at KCKCC's Technical Education Center.
- **Business and Industry:**
  - Attended Margaritaville ribbon-cutting to celebrate the resort's addition to Wyandotte County.
  - Attended KCK Chamber of Commerce Executive Committee and Board of Directors meetings.
- **University Partners:**
  - Hosted executives from Park University to discuss next steps in building bachelor's degree pathways for KCKCC students.
  - Hosted Kansas State University's Community College Leadership Program cohort to share about several of the college's strategic initiatives.

## Operational Execution

- **Administrative Leadership:** Maintain oversight and facilitation of Cabinet Operations and President's Extended Cabinet.
- **Transition to Year 2 with *The 4 Disciplines of Execution (4DX)*:** Closing out the College's initial year of 4DX implementation and preparing for the next annual cycle. KCKCC surpassed its Wildly Important Goals (WIGs) for completion (students receiving a certificate or degree) and enrollment and nearly hit its target for persistence (fall to spring continuation of enrollment). Additionally, the KCKCC Foundation surpassed its annual fundraising goal.

## Full Report

### Institutional Strategy

This month, KCKCC made significant strides in driving initiatives that strengthen the College's institutional strategy. Below are some of the significant achievements:

#### **Talent Pipeline Management (TPM) Implementation:**

KCKCC is actively contributing to the Kansas City region's workforce development through its involvement in KC Rising's implementation of the Talent Pipeline Management (TPM) framework. TPM, developed by the U.S. Chamber of Commerce Foundation, is an employer-led, data-driven approach designed to address workforce shortages by aligning educational outcomes with the needs of local employers. The initiative leverages supply chain management principles to create a seamless talent supply chain, ensuring that students and workers are equipped with the skills required by the modern economy.

The college's participation in TPM positions it as a key partner in regional economic development. By engaging with KC Rising, KCKCC is helping to ensure that the Kansas City metro remains competitive and that its workforce is prepared for in-demand jobs. The TPM Academy, which trains leaders in implementing these strategies, has already impacted over 3,000 employers nationwide, demonstrating the scalability and effectiveness of this approach.

#### **Executive Search: Vice President of Enrollment Management and Student Services:**

This month, KCKCC successfully concluded a national search for the next Vice President of Enrollment Management and Student Services (VPEMSS). The search process was comprehensive and inclusive, attracting a diverse pool of highly qualified candidates. The appointment of the new VPEMSS is a critical step in advancing the college's strategic enrollment management goals, which are central to KCKCC's mission.

The new VPEMSS will play a pivotal role in leading efforts to increase student recruitment, enrollment, retention, and completion rates, as outlined in the college's Strategic Enrollment Management (SEM) Plan. This leadership transition is expected to further

strengthen KCKCC's student-centered approach and support the achievement of key performance indicators related to enrollment and student success.

#### **WorkBoard Installation:**

To enhance strategic planning and execution, KCKCC has started the integration of WorkBoard, a leading strategy execution platform. WorkBoard is designed to align teams on strategic outcomes, drive organization-wide execution, and provide real-time tools for monitoring, assessment, and reporting.

WorkBoard's core capabilities – such as implementing Objectives and Key Results (OKRs) and fostering accountability – are well-suited to support KCKCC's needs for strategic clarity and effective feedback mechanisms. The adoption of WorkBoard will enable KCKCC to streamline its strategic planning processes, ensure alignment across departments, and facilitate data-driven decision-making. This investment in technology underscores the college's commitment to operational excellence and continuous improvement.

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#### **Partnerships and Community Engagement**

KCKCC's commitment to collaboration with community-based organizations, area business and educational institutions was reflected in several key activities this month:

##### **Non-Profits and Community-Based Organizations**

**Enterprise KC and Synapse Florida:** KCKCC facilitated a connection between Enterprise KC and Synapse Florida to support a metro-wide innovation event. This partnership exemplifies the college's role as a convener and catalyst for regional innovation, bringing together diverse stakeholders to foster economic growth and entrepreneurial activity.

**Greater Kansas City Community Foundation:** The EVP's Office met with leadership from the Greater Kansas City Community Foundation to explore potential investment interests. These discussions are part of ongoing efforts to secure additional resources and philanthropic support for KCKCC's programs, initiatives, and students.

**Leadership 2000 Class XXXVIII Graduation:** KCKCC's Technical Education Center hosted the graduation ceremony for Leadership 2000 Class XXXVIII and their guests. This event highlights the college's commitment to leadership development and its strong ties to the Wyandotte County community.

##### **Business and Industry Engagement**

**Margaritaville Ribbon-Cutting:** The EVP attended the ribbon-cutting ceremony for the new Margaritaville Resort in Wyandotte County. Local leaders anticipate that the resort will serve as a catalyst for further development and potentially attract other economic development opportunities to the area. The college is engaging leadership at Margaritaville to support the resort's workforce needs and secure internship opportunities for students.

**KCK Chamber of Commerce:** The EVP participated in both the Executive Committee and Board of Directors meetings of the KCK Chamber of Commerce. These engagements ensure that KCKCC remains closely connected to the business community and is responsive to the evolving needs of local employers.

### **University Partnerships**

**Park University:** KCKCC hosted executives from Park University to continue discussions related to the development of bachelor's degree pathways for KCKCC students. This partnership aims to create seamless transfer opportunities, supporting student success and degree completion.

**Kansas State University's Community College Leadership Program (CCLP):** The college welcomed a cohort from Kansas State's CCLP, a nationally recognized program focused on preparing future community college leaders. The visit provided an opportunity to share KCKCC's strategic initiatives and foster collaboration on leadership development, diversity, and applied research. The CCLP's cohort model and emphasis on practical, community-college-centric leadership are particularly relevant as KCKCC continues to invest in its own leadership pipeline.

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### **Operational Execution**

Operational excellence remains a key priority for the EVP's Office, with significant progress made in several areas:

#### **Administrative Leadership:**

The EVP's Office continues to provide oversight and facilitation of Cabinet Operations and the President's Extended Cabinet. This includes ensuring effective communication, alignment of institutional priorities, and the implementation of board directives. The shared governance model at KCKCC balances stakeholder participation with clear accountability, supporting a culture of collaboration and continuous improvement.

#### **Transition to Year 2 with *The 4 Disciplines of Execution* (4DX):**

KCKCC is concluding its initial year of implementing 4DX, a proven framework for translating strategy into action. The 4DX methodology focuses on four key disciplines: (1) focusing on Wildly Important Goals (WIGs), (2) acting on lead measures, (3) keeping a compelling scoreboard, and (4) creating a cadence of accountability.

In higher education, 4DX has been shown to drive significant improvements in student retention, completion, and employee engagement.

#### **Key Outcomes for Year 1:**

- **Completion:** KCKCC surpassed its WIG for the number of students receiving a certificate or degree this past year (target: 992 students; actual: 1,038 students).



- **Enrollment:** The college enrolled 7,055 students during the fall, spring and summer semesters, exceeding its enrollment target (6,795 students), reflecting the effectiveness of its recruitment and retention strategies.
- **Persistence:** KCKCC nearly achieved its target for fall-to-spring persistence, a critical indicator of student success (target: 3,677 students; actual: 3,624 students).

Additionally, the KCKCC Foundation surpassed its \$750,000 annual fundraising goal (with \$822,915 received as of June 30), providing vital support for scholarships, programs, and institutional priorities. The Foundation's 9.72% increase in gift revenue over last year represents 2,207 gifts processed from a diverse funding base that includes employees (Family Fund members), alumni, individuals, businesses, corporations, trusts, and other foundations.

Most notably the legacy contributions received for the Frank and Doris Schlagle Scholarships, UMB Trustee and the Breidenthal Family Foundation propelled the campaign forward.

The transition to Year 2 of 4DX will build on successes realized during the first year of implementation, with an emphasis on sustaining momentum and scaling best practices across the institution.

## July 2025 Academic Affairs Highlights

- The Institute for Teaching and Learning (ITL) administers a workshop feedback form after every professional development session. According to the survey, the sessions offered through the ITL are consistently well received by the faculty and staff who attend, are strongly aligned with the strategic initiatives of the college and are supported by current trends in higher education and educational development research.
- Deans and vice presidents have reviewed the spring semester program-level assessment submissions. Their feedback helps program coordinators refine their efforts and improve assessment reporting quality.
- Dr. Cantillo, Associate Professor and Coordinator of Economics, attended the Sixth Nordic Post-Keynesian Conference, April 24-25, 2025, at Aalborg University, Denmark.
- Students in the Welding program recently participated in an educational industry tour of Martinrea International in Kansas City, Missouri.
- This month the Automation Engineer Technology (AET) students in the Federation of Advanced Manufacturing Education (FAME) cohort focused on robotics. They learned about the differences in capabilities and safety requirements between industrial robots and collaborative robots (cobots).
- The Physical Therapist Assistant (PTA) program received thirty-four qualified applicants for Fall 2025 admission and accepted twenty-four students, the largest class in nearly a decade. They also have eight completed applications for admission in Spring 2026.
- The Math, Science, Business, and Technology (MSBT) division welcomed Catholic Charities Refugees School Impact Summer Camp the week of June 16 on KCKCC's Main Campus. The students, staff and volunteers enjoyed their time here.
- With major math changes dictated by the Kansas Board of Regents (KBOR), the Developmental Math Coordinator, Cathy Sutherlin, is working hard to ensure co-requisite classes are in place to support students in their pathway classes this coming fall. Students will have additional support to ensure success in the classes that will transfer to Kansas universities for their specific degree goals. This major project has been a huge undertaking and is being enacted a year early at KCKCC.

### Academic Support and Assessment – Dean Cecelia Brewer

#### **Institute for Teaching and Learning – Mr. Tom Grady, Faculty Director**

The Institute for Teaching and Learning (ITL) administers a workshop feedback form after every professional development session. During the 2024-2025 academic year, 53% of attendees who responded indicated they strongly agreed the sessions provided useful information while 37% agreed with this statement. When asked if the learning outcomes of each session were met, 48% strongly agreed and 44% agreed. Finally, when asked how well the sessions supported Priority #2, Goal #3: Enhance student-focused learning environments and foster learner-centered instruction as part of the 2024-2027 Strategic Plan, 52% strongly agreed and 37% agreed. The professional development sessions offered through the ITL are consistently well received by the faculty and staff who attend, are strongly aligned with the strategic initiatives of the college and are supported by current trends in higher education and educational development research.

#### **Office of Assessment – Ms. Angela Miller, Director**

During the summer, the Office of Assessment focuses on compiling and analyzing data from faculty and staff submissions to support improvement initiatives at the institution. Deans and vice presidents have reviewed the spring semester program-level assessment submissions. Their feedback helps program coordinators refine their efforts and improve assessment reporting quality. This collaborative approach enhances accountability and increases the relevance of the data collected.

A key development this summer is the collaboration with the Program Review Committee (PRC). The faculty co-chairs and the Director of Assessment have reviewed forms and processes to ensure program review procedures are efficient, faculty-friendly, and aligned with institutional goals. These improvements will provide clearer guidance during the next review cycle.

### Arts, Humanities and Social Sciences – Interim Dean Jerry Pope

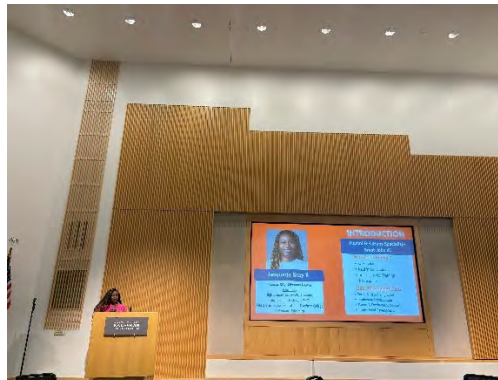
#### **Art Gallery – Ms. Shai Perry-McAllister, Gallery Coordinator**

- Ms. Perry-McAllister hosted a professional development course, “Art of Life,” on June 11.
- Gallery staff attended the Juneteenth celebration event at KCKCC on June 19, and artist Darryl Woods handed out posters.
- Gallery staff attended the “Identity by InterUrban Art House” event on June 20.

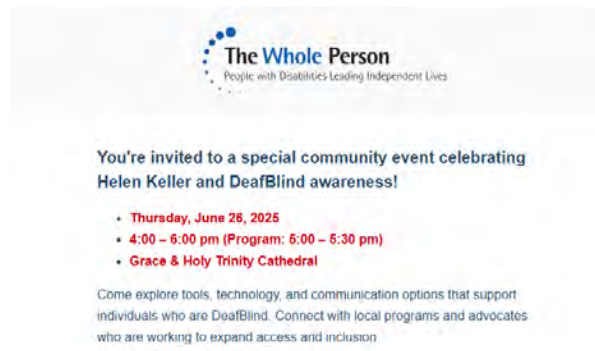
July 2025 Board of Trustees Report  
Vice President of Academic Affairs



- Gallery staff attended the Kauffman Alumni meet up on June 17.



- Gallery staff attended a special community event celebrating Helen Keller and DeafBlind awareness hosted by The Whole Person on June 26.



**Economics – Dr. Andres Cantillo, Associate Professor and Coordinator**

Dr. Cantillo attended the Sixth Nordic Post-Keynesian Conference, April 24-25, 2025, at Aalborg University, Denmark. Below are the key points from his presentation at the conference.

- Aalborg University ranks among the top three engineering schools globally. Its Department of Economics is a pioneer in stock-flow consistent modeling.

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- The conference provided an excellent opportunity for leading members of the post-Keynesian school of economics to present their current research and receive constructive feedback.
- In the panel discussion, Dr. Cantillo and Stefano Zambelli from the University of Trento had a stimulating exchange on Sraffa's theory of production, Dr. Cantillo's proposed concept of production commitments, and the role of fundamental uncertainty.
- Dr. Cantillo remarked that presenting at this conference motivated him to accelerate work on his next paper, which explores the practical applications of the production commitments concept in relation to the national accounting system.

### Career and Technical Education – Dean Donald Smith

#### **Welding – Mr. Eric Theel, Associate Professor and Coordinator**

Students in the Welding program recently participated in an educational industry tour of Martinrea International in Kansas City, Missouri. Martinrea is a leading automotive supplier specializing in metal forming and lightweight structures. During the visit, students observed real-world applications of welding and fabrication technologies, gaining valuable insights into automated welding processes, quality control systems, and safety protocols used in modern manufacturing environments. The tour reinforced classroom learning and helped students better understand the skills and standards expected by employers in the welding and manufacturing industries.



#### **Culinary Arts – Chef Victorie Kelley, Instructor and Coordinator**

Several Culinary Arts students had the opportunity to participate in Comida KC, an annual event that showcases delectable cuisines of Latin America, the Caribbean, Brazil, and Spain. The event includes unlimited tastings of chef-created small plates of a chosen country. The students selected Peru and featured two dishes: Peruvian Ceviche and Peruvian Causa. Many participants commented that KCKCC student dishes were the most aesthetically pleasing. There

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were also eight participants from Peru who tasted the creations and told the students their dishes "took them back home".



**Construction Technology – Mr. David Roth, Lab Assistant**

Through the Construction Technology program, students are learning essential techniques in masonry including bricklaying, stonewall construction, and pier column building. One of the hands-on projects was at the Main Campus where students transformed a storm drain into a beautiful, crafted stone brick wall. What might have been an overlooked utility is now an eye-catching feature enhancing the campus landscape and demonstrating the value of thoughtful masonry design of the students' work. The students are applying what they have learned in class in a way that is both technically impressive and visually impactful. This kind of experience empowers young tradespeople to take pride in their skills and see the impact their labor has in the real world.



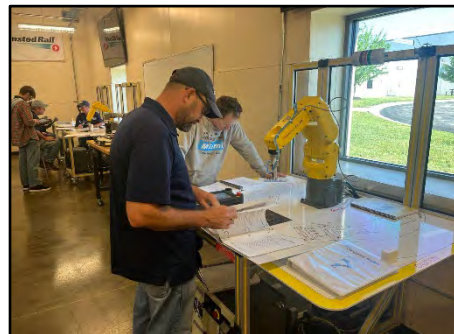


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**Automation Engineer Technology (AET) – Mr. Chuck Saunders, Instructor and Coordinator**

This month the AET students in the Federation of Advanced Manufacturing Education (FAME) cohort focused on robotics. They learned about the differences in capabilities and safety requirements between industrial robots and collaborative robots (cobots). Students have learned to program both Universal Robots cobots and Fanuc Industrial robots in the lab as well as how to identify the appropriate robot type best suited for a specific application and why there is not a single “best” solution to every robotic need within a manufacturing facility. The class has written programs ranging from simply stacking blocks to drawing geometric shapes and performing product inspections. As with any computer-based subject matter, much emphasis was placed on file storage, manipulation, and uploads/downloads as the best program in the world is not worth anything until it is actually IN the robot and performing the intended tasks. There has been much troubleshooting training, both planned and unplanned, for the students to help enable them to be competitive in the increasingly unavoidable world of industrial robotics.



**Early Childhood Education and Development (ECED) – Ms. Annette Farrell, Instructor and Coordinator**

Ms. Farrell attended two professional development opportunities. The first event was an early childhood collaborative retreat at Kansas State University. The retreat aimed to strengthen the early childhood workforce in Kansas through partnerships in higher education. The second event was the National Center for Apprenticeship Degree's Regional Day of Learning in Andover, Kansas. This professional development opportunity helped Ms. Farrell gain a deeper understanding of the Apprenticeship Associate of Applied Science degree model and its benefits, as well as job-embedded curriculum design and integration.

This summer, Ms. Farrell is currently revising the curriculum for the ECED program. She is revising the content to ensure it aligns with the Child Development Associate Credential, the national industry standard. Most of the revised content will be included in the Certificate A program.

**Health Professions and Public Safety – Dean Dr. Tiffany Bohm**

The Physical Therapist Assistant (PTA) program received thirty-four qualified applicants for Fall 2025 admission and accepted twenty-four students, the largest class in nearly a decade. They also have eight completed applications for admission in Spring 2026. These increased numbers indicate a positive impact of the transition to a Blended/Hyflex delivery modality. Dr. Deanne Yates, PTA coordinator, has been nominated for the position of Federation of State Boards of Physical Therapy (FSBPT) Board of Directors Vice-President, with the election to be held in October. She also has been selected to represent the FSBPT on an American Physical Therapy Association-sponsored focus group discussing the future of PTA education.

Through the Carl D. Perkins grant, the division was able to acquire 30 Meta Quest 3s headsets and accessories to implement virtual reality (VR) across the division. The Nursing Education programs will be utilizing this technology and Intulect software to implement VR simulation on a weekly basis. Faculty in the PTA, Medical Assistant, and Respiratory Care programs will be able to create simulations using this same software to offer their students increased opportunities to practice clinical judgment and critical thinking skills. After this initial implementation, the division anticipates looking at additional software to support implementation in many division programs.

The division has added new clinical contracts in Nursing and PTA education, with several initiated by program alumni. Clinical partners continue to be pleased with the academic and professionalism preparation of program students and graduates.



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Dr. Tiffany Bohm, Dean of Health Professions and Public Safety, and Dr. Daryn Young, PTA faculty, completed the licensure disclosure and review process for all Title IV-funded academic programs that lead to licensure/credentialing. This is a requirement from the Department of Education and the National Council for State Authorization Reciprocity Agreements. This ongoing review process informs potential and current students which states their education will lead to licensure/credentialing outside of Kansas. Additional requirements for non-Title IV programs went into effect July 1, 2025.

The division is excited to welcome the following new full-time team members this fall:

- Pam Hall, Exercise Science faculty member
- Candace Lavery, Nursing Clinical Coordinator
- Dr. Daryl Menke, Physical Therapist Assistant faculty member

The division is finalizing hiring for a Respiratory Care faculty member and the Emergency Medical Education Clinical Coordinator.

### Mathematics, Science, Business and Technology – Dean Dr. Ed Kremer

The division welcomed Catholic Charities Refugees School Impact Summer Camp the week of June 16 on KCKCC's Main Campus. The students, staff and volunteers enjoyed their time here. The division helped locate storage space and scheduling for the program to hold their events. This was a memorable event for all involved, and the group looks forward to future collaboration.

The summer semester is going well for classes in the division, with increased enrollment across all classes. Students are working hard on the shortened six-week schedule. With major math changes dictated by the Kansas Board of Regents (KBOR), the Developmental Math Coordinator, Cathy Sutherlin, is working hard to ensure co-requisite classes are in place to support students in their pathway classes this coming fall. Students will have additional support to ensure success in the classes that will transfer to Kansas universities for their specific degree goals. This major project has been a huge undertaking and is being enacted a year early at KCKCC.

The division garden produces quite a bit of vegetation and division members, as well as others on campus, are benefiting from the wares. Extra produce is brought to the Salvation Army to support the community.

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## July 2025 Student Affairs and Enrollment Management (SAEM) Board of Trustees Report

Submitted by:

Dr. Tom Corti, Interim Vice President of Student Affairs and Enrollment Management

### Division-Wide Selected Activities, Programs, and Updates

- Financial Aid continues to see an increase in the number of students receiving Financial Aid, from 825 students for fall semester 2025 compared with 714 students in fall 2024 semester.
- The Student Success Center continues to see large increases in traffic – 255 students received virtual advising, which was a 36% increase from June 2024 (181).
- A new joint initiative has been implemented with the offices of Admissions and Recruitment and the Student Success Center. The Admissions office staff physically calls each student who has been admitted but has not yet registered for classes. During the call, the staff offers their support and asks if there are any questions or concerns the potential students have that might be reasons for not registering. The Student Success staff are calling all returning students who have not registered for fall.
- The Registrar's Office received college approval for "auto graduate" students. Each semester, some students complete the requirements for graduation but do not apply for graduation. They leave KCKCC and either enter the workforce or enroll in a baccalaureate program. On numerous occasions students return to the Registrar, sometimes years later, because they need evidence on their transcript that they have graduated. The Registrar found over 150 students in this category in the past three semesters. The Registrar will now retroactively graduate students for the past three years.

### Enrollment numbers as of 7/7/2025

- Summer 2025
  - Summer 2025 unduplicated headcount is UP by **10.5%** compared to Summer 2024, the unduplicated headcount is UP **15.9%** compared to Summer 2023.
  - Summer 2025 credit hours are UP by **10.7%** compared to Summer 2024, and the credit hours are UP **22.1%** compared to Summer 2023.
- Fall 2025
  - Fall 2025 unduplicated headcount is UP by **5.2%** compared to Fall 2024, the unduplicated headcount is UP **11.6%** compared to Fall 2023.
  - Fall 2025 credit hours are UP by **6.9%** compared to Fall 2024, and the credit hours are UP by **10.5%** compared to Fall 2023.

KCKCC Unduplicated Headcount by Location								
CAMPUS (UNDUP at A Location & DUP Across Locations)	06.12.2023	06.10.2024	06.09.2025	23-25	23-25	24-25	24-25	Summer 2025
	Summer 2023	Summer 2024	Summer 2025					
	7 Days After First Day	7 Days After First Day	7 Days After First Day	Diff - #	Diff - %	Diff - #	Diff - %	%
AMZN	-	-	-	-	-	0	-	-
BL	-	-	-	-	-	0	-	0.00%
DNTWN	-	-	-	-	-	0	-	0.00%
FRSC	-	-	-	-	-	0	-	0.00%
HS	-	-	-	-	-	0	-	0.00%
LCF	12	-	6	-6	-50.00%	6	-	0.32%
MC	304	252	294	-10	-3.29%	42	16.67%	15.46%
OC	18	18	17	-1	-5.56%	-1	-5.56%	0.89%
OL	1,093	1,244	1,459	366	33.49%	215	17.28%	76.71%
PION	46	46	23	-23	-50.00%	-23	-50.00%	1.21%
TEC	196	212	181	-15	-7.65%	-31	-14.62%	9.52%
USDB	71	34	53	-18	-25.35%	19	55.88%	2.79%
VIRT	13	-	-	-13	-100.00%	0	-	0.00%
<b>Total UNDUP Headcount</b>	<b>1,644</b>	<b>1,712</b>	<b>1,902</b>	<b>258</b>	<b>15.69%</b>	<b>190</b>	<b>11.10%</b>	<b>100.00%</b>
Note: Enrollment at each location is unduplicated. However, enrollment across locations (A student can be counted in two locations) is duplicated. The Total however, is unduplicated (unique counts) headcount.								
Status	Summer 23	Summer 24	Summer 25	23-25 #	23-25 %	24-25 #	24-25 %	Su 2025 %
First-time	298	376	461	163	54.70%	85	22.61%	24.24%
Returning	1,346	1,336	1,441	95	7.06%	105	7.86%	75.76%
Full-Time or Part-Time	Summer 23	Summer 24	Summer 25	23-25 #	23-25 %	24-25 #	24-25 %	Su 2025 %
Full-Time *	677	778	808	131	19.35%	30	3.86%	42.48%
Part-Time **	967	934	1,094	127	13.13%	160	17.13%	57.52%
Gender	Summer 23	Summer 24	Summer 25	23-25 #	23-25 %	24-25 #	24-25 %	Su 2025 %
Unknown	13	6	12	-1	-7.69%	6	100.00%	0.63%
Female	980	1,042	1,168	188	19.18%	126	12.09%	61.41%
Male	651	664	722	71	10.91%	58	8.73%	37.96%
Race / Ethnicity	Summer 23	Summer 24	Summer 25	23-25 #	23-25 %	24-25 #	24-25 %	Su 2025 %
American Alaska Native	8	6	8	-	0.00%	2	33.33%	0.42%
Asian	63	56	79	16	25.40%	23	41.07%	4.15%
Black or African American	324	380	439	115	35.49%	59	15.53%	23.08%
Hawaiian Pacific Islander	2	1	2	-	0.00%	1	100.00%	0.11%
Hispanic	405	386	447	42	10.37%	61	15.80%	23.50%
Multi-racial	96	97	119	23	23.96%	22	22.68%	6.26%
Unknown	52	58	65	13	25.00%	7	12.07%	3.42%
White	671	700	696	25	3.73%	-4	-0.57%	36.59%
Non Resident	23	28	47	24	104.35%	19	67.86%	2.47%
International	N/A	N/A	37	N/A	N/A	N/A	N/A	N/A
KCKCC Credit Hours by Location								
CAMPUS	06.12.2023	06.10.2024	06.09.2025	23-25	23-25	24-25	24-25	Summer 2025
	Summer 2023	Summer 2024	Summer 2025					
	7 Days After First Day	7 Days After First Day	7 Days After First Day	Diff - #	Diff - %	Diff - #	Diff - %	%
AMZN	-	-	-	-	-	0	-	-
BL	-	-	-	-	-	0	-	0.00%
DWNTN	-	-	-	-	-	0	-	0.00%
FRSC	-	-	-	-	-	0	-	0.00%
HS	-	-	-	-	-	0	-	0.00%
LCF	108	-	48	-60	-55.56%	48	-	0.49%
MC	894	807	980	86	9.62%	173	21.44%	10.02%
OC	18	18	19	1	5.56%	1	5.56%	0.19%
OL	5,026	5,877	7,020	1,994	39.67%	1,143	19.45%	71.80%
PION	221	227	113	-108	-48.87%	-114	-50.22%	1.16%
TEC	1,586	1,734	1,429	-157	-9.90%	-305	-17.59%	14.62%
USDB	228	132	168	-60	-26.32%	36	27.27%	1.72%
VIRT	26	-	-	-26	-100.00%	0	-	0.00%
<b>Total</b>	<b>8,107</b>	<b>8,795</b>	<b>9,777</b>	<b>1,670</b>	<b>20.60%</b>	<b>982</b>	<b>11.17%</b>	<b>100.00%</b>
*Full-Time Students = 6 Credit Hours or Greater								
**Part-Time Students = Less Than 6 Credit Hours								

KCKCC Unduplicated Headcount by Location								
CAMPUS (UNDUP at A Location & DUP Across Locations)	07.03.2023	07.08.2024	07.07.2025	23-25	23-25	24-25	24-25	Fall 2025
	Fall 2023	Fall 2024	Fall 2025					
	42 Days to Start	42 Days to Start	42 Days to Start	Diff - #	Diff - %	Diff - #	Diff - %	%
AMZN	-	-	-	-	-	-	-	-
BL	5	-	-	-5	-100.00%	-	-	0.00%
DNTWN	-	-	-	-	-	-	-	0.00%
FRSC	18	28	37	19	105.56%	9	32.14%	1.06%
HS	803	805	810	7	0.87%	5	0.62%	23.14%
LCF	-	13	17	17	-	4	30.77%	0.49%
MC	1,129	1,121	1,241	112	9.92%	120	10.70%	35.46%
OC	202	230	261	59	29.21%	31	13.48%	7.46%
OL	977	1,180	1,292	315	32.24%	112	9.49%	36.91%
PION	186	138	154	-32	-17.20%	16	11.59%	4.40%
TEC	715	727	717	2	0.28%	-10	-1.38%	20.49%
USDB	-	20	-	-	-	-20	-100.00%	0.00%
VIRT	73	85	46	-27	-36.99%	-39	-45.88%	1.31%
<b>Total UNDUP Headcount</b>	<b>3,137</b>	<b>3,327</b>	<b>3,500</b>	<b>363</b>	<b>11.57%</b>	<b>173</b>	<b>5.20%</b>	<b>100.00%</b>
Note: Enrollment at each location is unduplicated. However, enrollment across locations (A student can be counted in two locations) is duplicated. The Total however, is unduplicated (unique counts) headcount								
Status	Fall 23	Fall 24	Fall 25	23-25 #	23-25 %	24-25 #	24-25 %	Fa 2025 %
First-time	1,178	1,110	1,173	-5	-0.42%	63	5.68%	33.51%
Returning	1,959	2,217	2,327	368	18.79%	110	4.96%	66.49%
Full-Time or Part-Time	Fall 23	Fall 24	Fall 25	23-25 #	23-25 %	24-25 #	24-25 %	Fa 2025 %
Full-Time *	1,157	1,109	1,181	24	2.07%	72	6.49%	33.74%
Part-Time **	1,980	2,218	2,319	339	17.12%	101	4.55%	66.26%
Gender	Fall 23	Fall 24	Fall 25	23-25 #	23-25 %	24-25 #	24-25 %	Fa 2025 %
Unknown	30	35	36	6	20.00%	1	2.86%	1.03%
Female	1,809	1,970	2,097	288	15.92%	127	6.45%	59.91%
Male	1,298	1,322	1,367	69	5.32%	45	3.40%	39.06%
Race / Ethnicity	Fall 23	Fall 24	Fall 25	23-25 #	23-25 %	24-25 #	24-25 %	Fa 2025 %
American Alaska Native	7	11	17	10	142.86%	6	54.55%	0.49%
Asian	131	110	112	-19	-14.50%	2	1.82%	3.20%
Black or African American	501	532	550	49	9.78%	18	3.38%	15.71%
Hawaiian Pacific Islander	2	3	2	-	0.00%	-1	-33.33%	0.06%
Hispanic	923	931	965	42	4.55%	34	3.65%	27.57%
Multi-racial	173	209	201	28	16.18%	-8	-3.83%	5.74%
Unknown	194	205	257	63	32.47%	52	25.37%	7.34%
White	1,168	1,279	1,309	141	12.07%	30	2.35%	37.40%
Non Resident	38	47	87	49	128.95%	40	85.11%	2.49%
International	N/A	N/A	56	N/A	N/A	N/A	N/A	N/A
KCKCC Credit Hours by Location								
CAMPUS	07.03.2023	07.08.2024	07.07.2025	23-25	23-25	24-25	24-25	Fall 2025
	Fall 2023	Fall 2024	Fall 2025					
	42 Days to Start	42 Days to Start	42 Days to Start	Diff - #	Diff - %	Diff - #	Diff - %	%
AMZN	-	-	-	-	-	-	-	-
BL	15	-	-	-15	-100.00%	-	-	0.00%
DWNTN	-	-	-	-	-	-	-	0.00%
FRSC	176	271	356	180	102.27%	85	31.37%	1.05%
HS	4,889	5,218	5,356	467	9.55%	138	2.64%	15.79%
LCF	-	143	187	187	-	44	30.77%	0.55%
MC	9,068	8,433	9,783	715	7.88%	1,350	16.01%	28.83%
OC	416	429	515	99	23.80%	86	20.05%	1.52%
OL	5,856	7,339	8,197	2,341	39.98%	858	11.69%	24.16%
PION	1,506	1,026	1,168	-338	-22.44%	142	13.84%	3.44%
TEC	8,487	8,412	8,137	-350	-4.12%	-275	-3.27%	23.98%
USDB	-	101	-	-	-	-101	-100.00%	0.00%
VIRT	288	375	229	-59	-20.49%	-146	-38.93%	0.67%
<b>Total</b>	<b>30,701</b>	<b>31,747</b>	<b>33,928</b>	<b>3,227</b>	<b>10.51%</b>	<b>2181</b>	<b>6.87%</b>	<b>100.00%</b>
*Full-Time Students = 12 Credit Hours or Greater								
**Part-Time Students = Less Than 12 Credit Hours								

## Dean of Student Services

Submitted by Dr. Shawn Derritt, Dean of Student Services

### Selected Activities, Programs, and Updates

- June 11: Dr. Derritt led the Budget Hearings of KCKCC Student Clubs and Organizations.
- June 19: Dr. Derritt performed the Black National Anthem during the College's third annual Juneteenth Celebration.
- Monthly meetings are in progress to plan for the College's third Annual Back to School Fair for KCKCC students. This year's event is scheduled for August 13 from 10:00 a.m. to 1:00 p.m. The event will be hosted and led by the Dean of Student Services Office in collaboration with Student Engagement, Counseling and Advocacy, Student Health, Admissions, and the Student Success Center.
  - The purpose of this event is to help students prepare for the start of the semester. While attending the fair, students will be able to complete their course enrollments, purchase textbooks from the bookstore, check out laptops from IT, obtain parking stickers, download essential apps such as BlueConnect, manage bills and fees in the Business Office, learn about the College's new deli and finalize their financial aid.
  - Community partners will be in attendance, offering students opportunities to explore employment with companies affiliated with the College. Feedback from past surveys has highlighted the success of this event and will continue offering this valuable resource to students.

## Student Accessibility and Support Services (SASS)

Submitted by Department Faculty

### Selected Activities, Programs, and Updates

- June 9: Carly Eastling, Academic Support Facilitator, and Alex Twitty, Learning Specialist, spoke with prospective students from the Kansas State School for the Blind about the transition process from high school to college.
- June 13: Robert Beach, Assistive Technology Specialist, participated in the Accessibility Summer Camp Virtual Conference. He was the facilitator for the Student Perspective Panel at the end of the day. Robert has served on the planning committee for this conference since its inception.

### Upcoming Activities and Programs (at the time of submitting this report)

- July 9: Carly Eastling will host a Pre-Employment Transition tour of the KCKCC-Technical Education Center (TEC). As part of the event, she will deliver a presentation focusing on the accommodations available at the college level. This session is designed to help students better understand the support services offered at KCKCC-TEC and how to navigate the process of requesting accommodations, as they prepare to transition into postsecondary education.
- August 13: Student Accessibility and Support Services (SASS) faculty and staff will host a table at the Back-to-School Fair from 10:00 a.m. to 1:00 p.m.



DISABILITY	June 2025	June 2024	CHANGE	PERCENT OF CHANGE
Autism	2	3	-1	-33.3%
Attention Deficit Disorder	6	8	-2	-25.0%
Blind/Visional Impairment	0	1	-1	-100.0%
Deaf/Hard of Hearing	1	0	1	100.0%
Head Injury	0	0	0	0.0%
Intellectual Disability	0	0	0	0.0%
Learning Disability	12	16	-4	-25.0%
Medical	1	0	1	100.0%
Physical	0	0	0	0.0%
Psychiatric	2	8	-6	-75.0%
Other Health Impaired	3	1	2	200.0%
Total	27	37	-10	-27.0%

\* The numbers are cumulative per semester, not a total for a month.

## Student Health Center

Submitted by Toni M. Dickinson, Director of Student Health Services, College Nurse

### Selected Activities, Programs, and Updates

- No events during June.

### Upcoming Events for Student Health Services

- Student Health Services is making plans to introduce a new service in the fall 2025: *A1C Testing - Details TBD*
  - The goal is to increase diabetes awareness by offering A1C screening to the community and fostering an interest in addressing the health needs of our students and the community.
- Student Health Services is making plans to host this year's Health Fair 2025: *Healthy Habits for a Happy Fall*.
  - Our focus this year will be on hygiene. The importance of hygiene will be stressed. Hygiene is crucial for maintaining health, boosting confidence, and promoting a positive social image. Good hygiene practices, such as regular handwashing, bathing, and cleaning surfaces, prevent the spread of germs, reduce the risk of infections, and create a more pleasant and hygienic environment.
- Know Your Status Event: July 24, 10:00 am – 2:00 pm

Services July 2025] Report	2024 June	2025 June
Blood Pressure Check	2	3
Tuberculosis Skin Test	90	63
Tuberculosis Skin Test Reading	67	56
TB Questionnaire Screening	110	109
TB Services- Other	4	1
Tuberculin (TST) Skin Test POSITIVE	3	0
Quantiferon (QFT) Blood Draw	4	15
Quantiferon (QFT)-POSITIVE results	3	4
Quantiferon (QFT) NEGATIVE results	1	12
OTC Medication Provided (persons)	25	7
COVID Test Kits Provided	1	0
COVID Contact Tracing	0	0
HCG Test Provided	1	0
Housing Immunization	8	15
Visit	12	5
Emergency on Campus	2	0
Totals	333	290

## Admissions and Recruitment

Submitted by Teresa Collier, Director of Admissions and Recruitment

### Selected Activities, Programs, and Updates

- The Office of Admissions and Recruitment remains dedicated to enhancing student engagement, increasing institutional visibility, and strengthening community partnerships. Below is a summary of recent efforts:
  - **Campus Tours:**
    - **17 Individual Tours** – Personalized visits were conducted to provide prospective students and their families with an in-depth experience of the KCKCC campus, highlighting academic programs, student resources, and campus life.
    - **11 Group Tours** – Larger groups, including high school classes and community organizations, visited campus for structured informational sessions and guided tours.
  - **Community Engagement:**
    - **10 Community Events Attended** – The Admissions team actively participated in college fairs, high school visits, and community-based recruitment efforts to connect with prospective students and stakeholders.



- The Office of Admissions and Recruitment has completed processing the following applications for the upcoming academic terms as of July 3.
  - **Spring 2025:** 3,626 applications
  - **Summer 2025:** 2,309 applications
    - **Summer 2025** applications currently total **2,309** compared to **1,707** for **Summer 2024**. Last year's summer 2024 application numbers have been exceeded.
  - **Fall 2025:** 3,800 applications
    - **Fall 2025** applications have reached 3,800, representing **67.7% of the total Fall 2024 application volume** (5,616). This early progress reflects a solid foundation moving into the peak months of recruitment and conversion.

#### Upcoming Activities and Programs (at the time of submitting this report)

- July 15: Virtual New Student Orientation via Zoom
- July 23: Virtual event hosted by Thrive to increase access to education for Hispanic scholars and their families.
- July 24: In-Person New Student Orientation

## Athletics

Submitted by Greg McVey, Director of Athletics

#### Selected Activities, Programs, and Updates



- The honors continue to roll in for sophomore pitcher **Alyssa Droge (Tecumseh, KS)**. She was named as an NJCAA Division II, third team All-American after an amazing season where she set several school records including wins in a season (27), shutouts (12), innings pitched (228) and starts (34). She was also named to the First Team All-KJCCC Division II Softball Team where she led the conference with 193 strikeouts. After a great two years, Alyssa signed an NCAA Letter of Intent to continue her academic and athletic career at the University of Missouri-Kansas City

where she will toe the rubber for two more seasons. Academically, she graduated with an associate's degree in liberal arts with an impressive 3.93 grade point average.



- For the third consecutive year, a Blue Devil baseball student-athlete has received an NJCAA Division I ABCA/Rawlings Gold Glove. Sophomore outfielder, **Marcus Dierks (Kansas City, KS)** was given this honor after a stellar 2025 season that saw him compile a .990 fielding percentage with over 90 putouts on the season. Dierks joins former Blue Devil **Gehrig Goldbeck (2022-2024)** who received the award after each of his seasons on the diamond. Dierks, who was also named to the first team KJCCC Division I All-Conference Baseball led the conference in batting average (.421) and was third in stolen bases (30). Marcus recently signed his NCAA Letter of Intent to continue his athletic and academic career at NCAA Division I Miami University in Oxford, Ohio. Dierks graduated this past May with an associate degree in Exercise Science with a perfect 4.0 grade point average.



- On June 10, Director of Athletics **Greg McVey**, took part in a panel discussing the value of gender diversity in intercollegiate athletics at the 2025 National Association of College Collegiate Directors of Athletics (NACDA) Annual Convention in Orlando, Florida. He was joined on the panel by Claire Betz-Haukap (Chief of Staff at the University of Central Florida), Kanoe Bandy (Director of Athletics at Taft College (CA), and Christina Hundley (Director of Athletics at

Paradise Valley CC (AZ). During the presentation the group discussed being intentional with encouraging females to begin a career in collegiate athletics and strategies on how to develop strong female athletic administrators. The session was attended by over 100 athletic administrators from 2-year institutions across the country. In Kansas, there are only five female athletic administrators among the 21 institutions who sponsor athletics at the NJCAA level.

#### Upcoming Activities and Programs

- All game times, previews, rosters, and recaps are always available at Kansas City Kansas Community College Athletics at [www.bluedevils.kckcc.edu](http://www.bluedevils.kckcc.edu).



- The KCKCC Athletic Department is happy to announce that registration for the Fourth Annual Blue Devil Golf Classic opened on May 1. The event will take place on August 8, at Dub's Dread Golf Course in Kansas City, Kansas with a shotgun start at 8:30 a.m. There will be breakfast provided before the tournament begins, while a lunch and awards ceremony will follow the event. Participants can purchase up to five levels of play, along with the option for businesses and individuals to become a hole sponsor with signage of their choice on any of the 18 holes. Individual player entry is \$130; a team of up to four players is \$520. Each player is given a mulligan but can pay an extra \$10 for another mulligan. For more information on the tournament and how to register yourself or a team, click either of these links.

**Information:** [Kansas City Kansas Community College Athletics](http://Kansas City Kansas Community College Athletics)

**Registration:** [Blackbaud](http://Blackbaud)

## Counseling & Advocacy

Submitted by Linda Warner, LCPC, Director

#### Selected Activities, Programs, and Updates

- Counselors presented "Brain Works: Using Neuroplasticity to Improve Learning Skills" to 33 students and "Daring to Dream" to 31 students in the Upward Bound program.
- Counselors presented "Cognitive Behavioral Therapy" to 22 Kids on Campus Counselors.

- The primary reasons for students initiating counseling in June were grief and loss, stress, and anxiety.

#### June Counseling and Advocacy Utilization

Client Contact	2023	2024	2025
Individual Sessions	21	16	12
Intakes	3	0	3
Total # of Appointments	30	17	17
Total # of Students Seen	14	12	11

## Enrollment Management Information Systems

Submitted by Sam Landau, Enrollment Management Information Systems Coordinator

### Selected Activities, Programs, and Updates

- Ellucian Intelligent Processes (EIP): As EIP configurations continue, forms and flows are being built to help automate processes such as student information updates.
- Virtual Advisor: The Ellucian chatbot is now under initial setup. This chatbot will be able to provide responses to inquiries and eventually connect with a live advisor if available.

## Military and Veterans Center

Submitted by Wade Abel Director of the Military Veterans Center

### Selected Activities, Programs, and Updates

- June 30: The Military and Veterans Center received a \$5,000 donation from the Valor Foundation to be used for KCKCC Military Affiliated students using Chapter 35 educational benefits.
- July 29: The Military and Veterans Center will support the Joint Regional Corrections Facility Graduation on Fort Leavenworth.

The Center's visitor statistics follow on the next page.

### June 2025 Military and Veterans Center Visitors

Reason for Visit	June 2023	June 2024	June 2025
<b>Study</b>	11	0	6
<b>Computer Use</b>	1	0	2
<b>Benefits Question</b>	18	6	7
<b>Enroll &amp; App Question</b>	3	2	6
<b>Socialize</b>	80	11	8
<b>Veteran Service Rep</b>	NA	30	7
<b>Total</b>	113	49	36

## Registration and Records

Submitted by Theresa Holliday, Registrar

### Selected Activities, Programs, and Updates

June	2024	2025	Difference
Enrollment Verifications	56	34	-39.28%
Student Information Updates	60	53	-11.66%
Major or Catalog Changes	234	230	-1.70%
Student Withdrawals	40	76	+90%
Instructor Withdrawals	20	13	-43.4%
Student Reinstatements	29	31	+6.89%
Student Schedule Changes	39	25	-41.02%
FERPA forms processed	8	2	-75%
Transfer Credit Evaluations	52	15	-71.15
Grade Changes	23	43	+86.9%
Program Substitutions, Deviations or Waivers	10	7	-30%
Experiential Learning Credits	10	2	-80%
Incoming Transcripts	818	665	-18.70
Outgoing Transcripts	912	877	-3.83%
Unofficial Transcripts	16	6	-62.5%
<b>Graduation Applications Processed</b>	<b>16</b>	<b>48</b>	<b>+200%</b>
<b>May graduates conferred</b>	<b>596</b>	<b>691</b>	<b>+15.93</b>
<b>May ineligible</b>	<b>61</b>	<b>50</b>	<b>-15%</b>

- This is the first term where all community colleges were directed by the Kansas Board of Regents (KBOR) to graduate reverse transfer students who were eligible. The agreement was if the student signed up to be a reverse transfer student, they were opting in. This year KCKCC graduated 16 reverse transfer students:
  - 4 from Wichita State University
  - 4 from the University of Kansas, 1 Summer 2025 Graduate
  - 5 from Fort Hays State University
  - 1 from Pittsburg State University
  - 3 from Washburn University
- The Registrar's Office is extremely proud of the work to meet our office and the college's Wildly Important Goal (WIG). Although the position of Graduation Specialist was vacant this season, our entire office focused on graduation efforts.
  - The office networked with Concurrent Enrollment and targeted the high school students and the high school contacts to ensure that all eligible high school students applied for graduation so that their credential could be awarded.
    - Last year, nine high school students did not apply to graduate.
      - 1 from Leavenworth
      - 1 from Lansing
      - 1 from Turner
      - 2 from Basehor Linwood
      - 4 from KCK Public Schools
    - This year, only three high school students did not apply to graduate.
      - 2 from Basehor-Linwood
      - 1 from Tonganoxie
  - The Office sent targeted e-mails that not only reached students who had over 45 credit hours and may be eligible, but we specifically targeted students whose program was anticipated to be complete at the end of the term to urge them to apply to graduate.
    - Close to 600 students participated in Commencement.
    - Almost 100 more students graduated this May than last May.
    - There were fewer ineligible students as problems were identified and solved quickly.

## Office of Student Engagement

Submitted by Haydee Reyes, Director of Student Engagement

### Selected Activities, Programs and Updates

- During June, 30 students visited the Student Engagement Game Room.

## **Fringe Benefits of Education (FBOE)**

**Submitted by Roger Suggs, Student Activities Specialist**

### **Selected Activities, Programs and Update**

- During June, Fringe Benefits of Education (FBOE) hosted four official meetings where an average of 25 students were in attendance.
  - June 5: FBOE welcomed Dejah Joyce, who spoke about mental health. This sparked a strong and thoughtful response from the group. The conversation created a safe space for students to share personal insights and reflect on how to support one another.
  - June 12: FBOE hosted Movie Night. Students viewed a documentary on Artificial Intelligence and discussed its potential impact on the workforce and society over the next five years.
  - June 19: FBOE held a conversation focused on reclaiming the historical significance of Juneteenth and examined how the holiday has been increasingly commercialized.
  - June 26: FBOE held a group discussion in which they discussed the importance of aligning their academic degrees with their true passions and how to leverage campus resources. As a result, FBOE is launching a new initiative called “Discover KCKCC”—a guided tour experience designed to reconnect students with key staff and faculty members. The goal is to strengthen student support systems and foster more meaningful campus engagement.

## **Basic Needs Center**

**Submitted by Haydee Reyes, Director of Student Engagement on behalf of Fyn Morrigan**

### **Selected Activities, Programs and Update**

- Blue Devils’ Cupboard served 42 households in the month of June, including 142 adults, 18 children and 3 people 65+ for a grand total of 163 individuals served.
- Fyn Morrigan, Coordinator of the Basic Needs Center, completed our annual Harvesters agency partner monitoring inspection on June 24 with no concerns. Our agency representative was very impressed with our Basic Needs Center and wants to coordinate a visit this fall to bring other regional pantry partners to tour our center and pantry.

## **Student Financial Aid**

**Submitted by Tammy Reece, Director**

### **Selected Activities, Programs and Updates**

- In a proactive effort to support former student loan borrowers, the KCKCC Student Financial Aid Office recently reached out to over 2,500 former students, offering guidance and resources as

they resume student loan repayments. With national student loan repayment rates at a historic low, the U.S. Department of Education has called on colleges and universities across the country to join a coordinated campaign to assist borrowers. KCKCC is proud to be part of this initiative, reaffirming our commitment to student success both during and after their time at the college.

- For the 2025-2026 academic year, a total of 60 work-study positions have been approved across 25 different departments. Of these positions, 14 support federal community service guidelines. Each participating student will receive a total award of \$5,000 for the academic year, disbursed as \$2,500 per semester.

#### Financial Aid Applications Received as of July 2

Academic Year	Total Number of Records	Number of Students Awarded Financial Aid	Awarded Students Enrolled for FALL
2025-2026	5342	1841	825
2024-2025	5238	1669	714
2023-2024	5125	1653	707
2022-2023	5111	1627	734

#### Financial Aid Disbursed to Student Accounts as of July 2

Academic Year	FALL	SPRING	SUMMER	TOTAL
2024-2025	\$5,636,330	\$5,159,817	\$816,237	\$11,612,384
2023-2024	\$5,254,883	\$4,432,169	\$761,827	\$10,448,879
2022-2023	\$4,974,019	\$4,268,818	\$652,054	\$9,894,891

\*\*Figures do not include KCKCC Foundation Scholarships or COVID Relief Funding.

## Student Housing

Submitted by Nicole Wilburn, Director of Student Housing

#### Selected Activities, Programs, and Updates

- In June, Student Housing partnered with Upward Bound (UB) to host two groups of UB students to stay in Centennial Hall for a week each (June 16-20: 12 participants; June 23-27: 10 participants). This is a great opportunity for these aspiring college students to experience what it might be like to live on campus and be a college student in the future.
- In June, Nicole Wilburn, Director of Student Residential Life, and Cole Keiper, Residential Life Coordinator, met with all new Centennial Hall residents to set goals and discuss academic success. They also met with all returning students who earned less than a 2.0 grade point average for the spring semester.
- On June 25, Student Housing hosted a backyard cookout for summer residents. The Resident Assistants cooked hamburgers and hot dogs on the back patio grills, and residents enjoyed playing yard games.



- Nicole attended the summer business meetings for the Upper Midwest Region of the Association of College and University Housing Officers (UMR-ACUHO) in Lincoln, Nebraska, June 3-5. Nicole serves as the chair of the Professional Development committee and leads a group of professionals as they create professional development opportunities (webinars, magazine articles, case studies, etc.) for members of the regional institutions.
- Student Housing continues to be full for the 2025-2026 Academic Year. There are 104 non-student-athletes and 137 student-athletes with completed contracts. There are a few student-athletes still in the recruitment phase and working on their contracts to fill the final few spaces, but this is expected to be wrapped up in the next several days. There are currently 11 students on the waitlist. Housing anticipates opening for the fall semester at capacity.
- Communication continues with incoming students and parents to prepare them for moving into Centennial Hall for the upcoming Fall semester. This includes sending them the [move-in guide](#), the [student housing handbook](#), and reminding them to complete the items needed to move into Student Housing (background check, health summary, tuberculosis screening & immunization records, and alcohol & marijuana online education courses).

## Student Success Center (SSC)

Submitted by Brady Beckman, Director of Student Success Center

### Selected Activities, Programs, and Updates

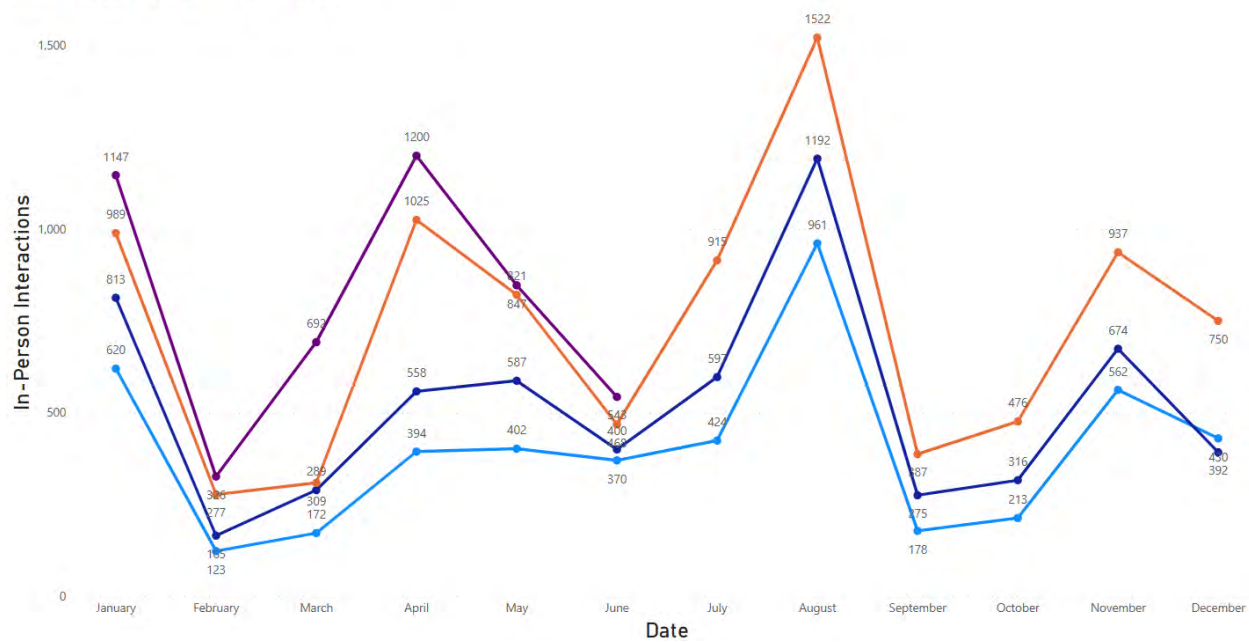
- Student Success Center leadership is facilitating the creation of a First-Generation Student Organization to begin in fall 2025. Seven first-generation student leaders were identified and assembled throughout June to discuss the organization's mission and goals.
- Throughout June, Career Services spent afternoons teaching career development to dual-enrolled students as part of the HUSTLE Summer Program – a partnership with Workforce Innovation, High School Partnerships, and KCKCC Faculty. Students built resumes, completed mock interviews with employers, attended a mini-career fair, and toured local employers.



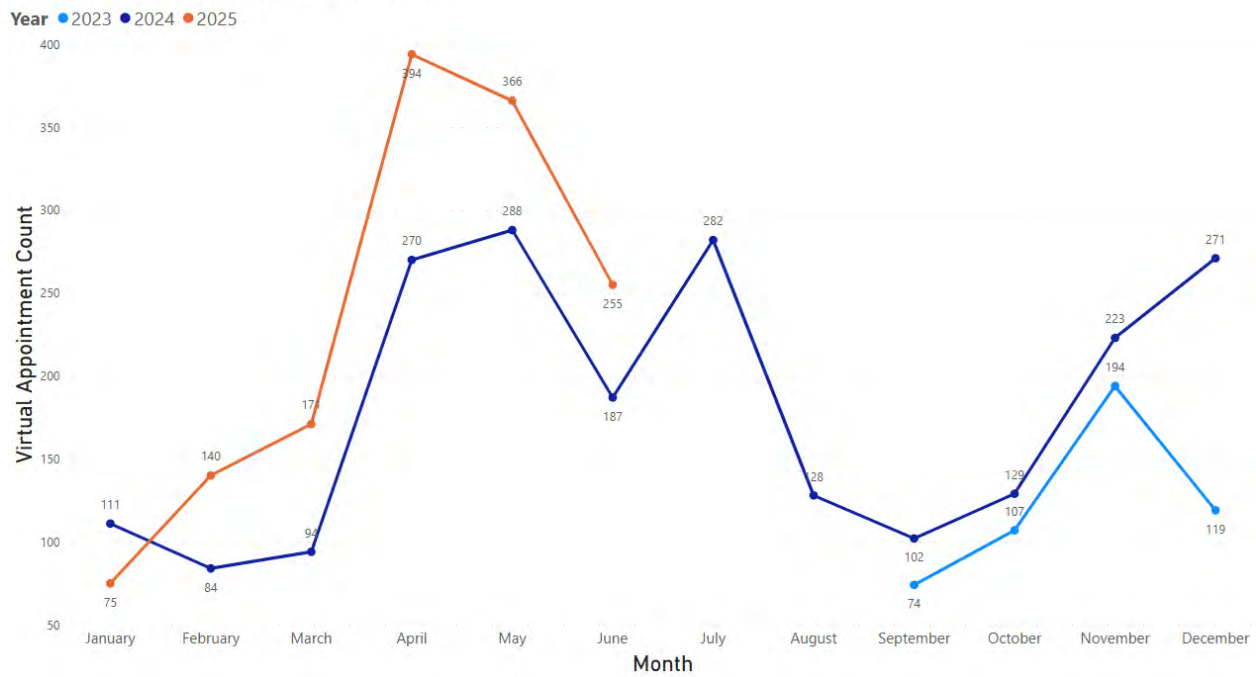
- June 2025: Student Success Advisors continued to see an increase in student traffic for enrollment and advising appointments. For the month, 543 students signed in for in-person advising, graduation checks, or summer/fall enrollment, which was a 16% increase compared to June 2024 (468).
- June 2025: Student Success Advisors continued to serve students via virtual appointments. Advisors facilitated 255 virtual appointments in June 2025, which was a 36% increase compared to June 2024 (187).
- June 2025: The Placement and Evaluation Center saw a 9% decrease in placement tests administered. Given KBOR's recent changes to multiple measures and placement evaluation metrics, more students are exempt from placement testing if they excelled academically in high school.

In-Person Advising Interactions (Student Success Center)

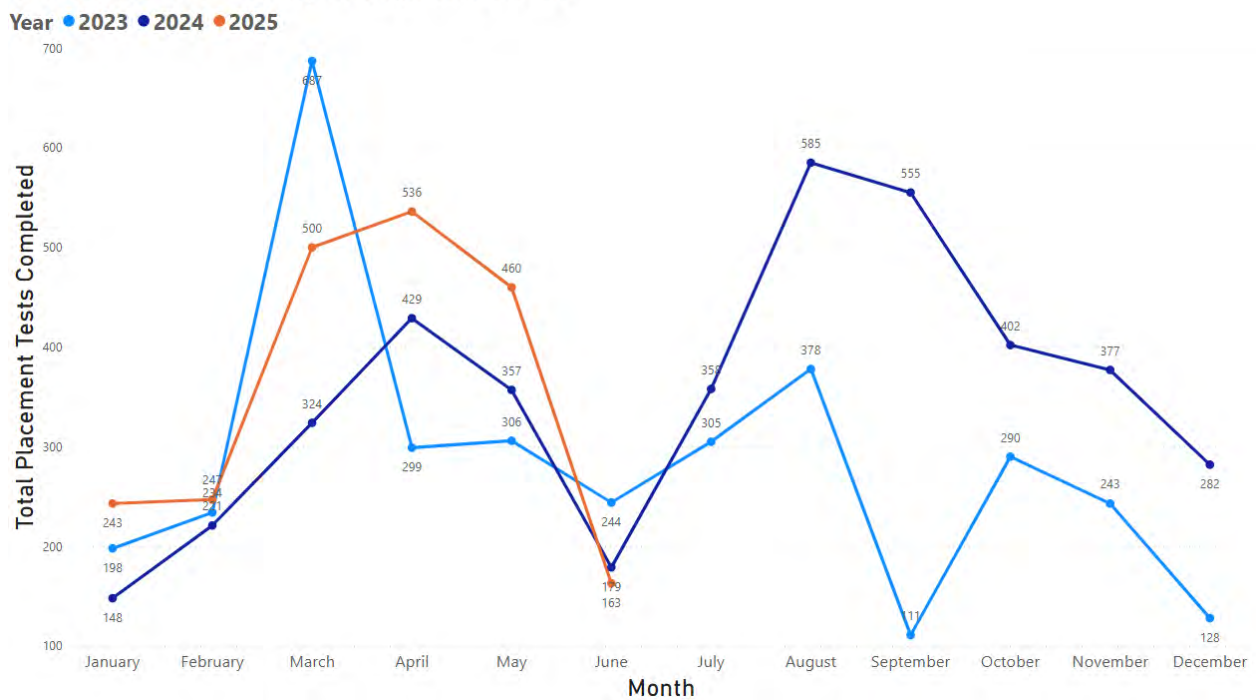
Year ● 2022 ● 2023 ● 2024 ● 2025



### Virtual Appointment Count By Month



### Total Placement Tests Completed by Month and Year



### Upcoming Activities and Programs

- Fall enrollment is now open. Student Success Advisors will be offering virtual, in-person, and drop-in enrollment opportunities for new and continuing students.
- The Student Success Center is concluding interviews for three open positions (Assistant Director of Student Success and Retention, Student Success Advisor, and Administrative Assistant I) and anticipate that all positions will be filled by early July.

## Student Support for Program Success

**Submitted by Dr. Gena Ross, Director of Student Support for Program Success**

### Selected Activities, Programs, and Updates

- On June 19, Title III External Evaluator Louis McIntyre came to campus for a Meet & Greet with the Title III team and key institutional collaborators. The purpose of the visit was to foster collaboration and share best practices in support of student success at KCKCC.

## Upward Bound (UB)

**Submitted by Veronica Knight, Director of Upward Bound Academy**

### Selected Activities, Programs, and Updates

- Upward Bound just concluded its summer academic institute on July 3, having served more than 35 students. Students in English Language Arts (ELA) classes read two books and participated in healthy debates about current events. Our foreign language classes provided instruction on Ugandan language and culture, culminating in students doing a monologue and native dance. Science students performed research on sickle cell anemia and how to mummify a hot dog. Math class was rigorous, testing the math concepts learned throughout the school year and reinforcing the algebraic equations, so students are better prepared for the upcoming semester.
- Field trips included college visits to the University of Kansas (KU), Donnelly College and Missouri Western University; career days at the University of Kansas Medical Center and the Federal Reserve Bank, where they met with one of the vice presidents and auditor Porcia Craig Block. Twelve students traveled to Sewing classes at Stitching Change, where they learned to sew and create blankets for dialysis patients, an ongoing project adopted by UB.
- Featured speakers and presenters were Thalia Cherry of Cherry Co., entrepreneur; KU Turning Point facilitators of Tai Chi Chih; Content creator Anthony Davis (Ant Da Comical); Situational Awareness expert, Jeri Persley; representatives from Metropolitan Organization to Counter Sexual Assault (MOCSA) and the Future Leaders Outreach Network; and representatives from KCKCC Counseling and Advocacy, Student Engagement, and College Police.



- More than 20 students had the opportunity to experience living in the Centennial Hall dormitory for a week during the summer initiative. They were excited to have a real-world experience living with roommates and preparing meals for themselves.
- Students also had a great time as they learned to play chess, line dance, build roller coasters, paint masterpieces, make a quilt around freedom, and create and design their own T-shirts.
- Currently students are traveling to Dallas, Houston and Galveston, Texas, where they are visiting colleges and universities, exploring cultural museums and participating in a merit trip earned by 30 of our scholars.
- This year marked the first annual UB “Got Talent,” a Talent show on July 3. More than 20 students found their voice and shared their talent with their families, teachers, peers, and the KCK community. This show was produced by an all-star UB cast and staff.

### Upcoming Activities and Programs

- Save the Date for the Third Annual Upward Bound Awards Banquet on August 1, held at the KCKCC Technical Education Center.
- UB will be recruiting students in the fall for the new school year – attending the KCK back to school fair.





**BOARD OF TRUSTEES REPORT**  
**FINANCE, HUMAN RESOURCES, INFORMATION**  
**SERVICES, FACILITY SERVICES, COLLEGE**  
**POLICE & WELLNESS CENTER**  
**DR. PATRICK SCHULTE, VICE PRESIDENT OF FINANCE AND OPERATIONS**  
**JULY 2025 REPORT**

**EXECUTIVE SUMMARY**

- **Business Office.**
  - Preparation for the FY25-26 Budget continues. Valuations from the Unified Government were received June 13 and revisions with this information are being created to share with the Board of Trustees in August.
  - Consolidated Management has been selected as the on-site food service vendor and plans are moving forward to open the “Blue Devil Café” prior to the start of the Fall semester.
- **Human Resources.**
  - The Human Resources Department continues the 2025 staff performance review period which includes supervisory training, staff self-evaluation, performance assessment, and future goal setting.
  - The Annual Medical Benefits Review was conducted with Blue Cross and Blue Shield of Kansas City on June 18.
- **Information Services.**
  - The migration of the current Avaya phone system to Microsoft Teams was completed on June 30.
  - Progress continues with the Ellucian team in preparation of the upcoming move of Colleague (Student Information System) to a Software as a Service (SaaS) in the cloud.
- **Facility Services.**
  - As the Field House floor project draws close to completion, all approved graphics have been installed and final finishing details have begun.
- **College Police.**
  - Sergeant Scott Bailie and Officer Giovanni Garcia attended the Down Syndrome Innovations Summer Celebration Foam Party in Mission, KS on June 7.
- **Wellness Center.**
  - The hiring process for Fitness Center Attendant continues with an anticipated candidate selection by July 31.

## **FINANCE – DR. PATRICK SCHULTE, VICE PRESIDENT OF FINANCE AND OPERATIONS**

### **Business Office.**

- The hiring process for Accounts Payable Specialist II continues with an anticipated candidate selection by July 31. A hiring search committee is in place to start reviewing candidates for Senior Accountant.
- All payables were successfully processed for the end of the fiscal year. In preparation of the annual audit, timely reconciliation of state and federal grants continues, as well as reconciliation of VISA purchasing statements and budget management.

### **Budget.**

- The sixth draw of New Markets Tax Credit (NMTC) funds for the downtown project was initiated at the end of June for payment to vendors in mid-July. Partner Invoice Billing and Statement Reconciliation for the downtown project continues.
- Preparation for the FY25-26 Budget continues. Valuations from the Unified Government were received June 13 and revisions with this information are being created to share with the Board of Trustees in August.

### **Purchasing & Grants.**

- Consolidated Management has been selected as the on-site food service vendor and plans are moving forward to open the “Blue Devil Café” prior to the start of the Fall semester. A soft-opening is planned for mid-August. In partnership with the Career Services department, student workers will be offered the opportunity to work in the café in various roles.
- The Request for Proposal (RFP) for Pouring Rights (for beverages) is active to solicit bids from interested vendors. The goal remains to have a vendor chosen by the end of July for implementation of both Pouring Rights and Vending by the start of the Fall semester.

### **Auxiliary**

#### **Bookstore.**

- Customer Count: 2,555, a 26% increase compared to 2024.
- Sales: \$63,964, a 32% increase compared to 2024.
- The bookstore completed an annual inventory process June 23-27. The process went smoothly.
- The bookstore is currently receiving and managing inventory for the upcoming academic year.
- Currently holding \$52,941 in publisher credits available for sourcing books.
- Currently awaiting a \$43,425 credit for books returned.

## HUMAN RESOURCES – LORRAINE MIXON-PAGE, CHIEF HUMAN RESOURCES OFFICER

### Talent Acquisition.

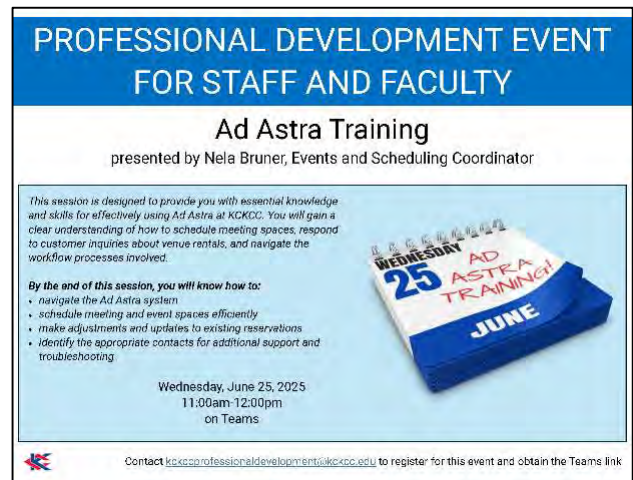
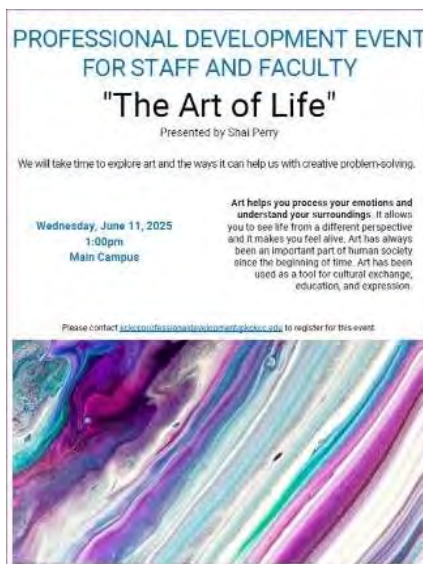
- The Human Resources Department has several positions currently under recruitment, including Accounts Payable Specialist II, Graphic Designer, Low Voltage Technician, and Senior Accountant.

### Employment.

- Human Resources currently has 68 positions open and posted.
  - Full-time faculty: 8
  - Full-time staff: 21
  - Part-time staff: 14
  - Part-time temporary staff: 1
  - Adjunct faculty: 24

### Training and Development.

- **Monthly Professional Development Series**
  - *The Art of Life* was presented by Shai Perry, Art Gallery Coordinator and Adjunct Instructor, on June 11. Seven attendees participated.
  - *AdAstra Training* was presented by Nela Bruner, Events and Scheduling Coordinator, on June 25. Thirty-one participants attended.



- Members of the Human Resources team continue to have successful HR Modernization calls with Ellucian representatives in support of the college's Software as a Service (SaaS) migration. These discussions have covered updates to mnemonics and workarounds, all aimed at improving Human Resources and Payroll functions.



- **Growth & Learning Opportunity Workshops (GLOW)**
  - Preparations are in process to host the third annual Growth & Learning Opportunity Workshops (GLOW), scheduled for July 22. Nine presentations are scheduled. The agenda is as follows:

GLOW Schedule			Presenters
8:30am – 9:30am	Breakout Session 1	Windows 11, One Drive, and In Tunes	Pat Kelly, KCKCC Academic Support Coordinator
		Adapting to Change	Sheila Joseph, KCKCC Talent Development Manager
		From Stress to Strength	Michael James, KCKCC Asst Professor of Psychology
9:45am – 10:45am	Breakout Session 2	Easing Workplace Stress with Chair Yoga	Kim Lutgen, KCKCC Print Shop Manager
		Outstanding Customer Service	Sheila Joseph, KCKCC Talent Development Manager
		Creativity in the Learning Commons Makerspace	Dr Dottie Hill, KCKCC Library Specialist
11:00am – 12:00pm	Breakout Session 3	Using KCKCC Performance Insights and 4DX Data in Planning and Evaluation	Dr Stephen Nettles, KCKCC Director of Institutional Effectiveness
		Fight Back Against Stress	Harley Hurd, Nutritional Coach, Natural Grocers
		Time Management & Technology	Sheila Joseph, KCKCC Talent Development Manager

#### **Employee Relations.**

- The 2025 staff performance review process is currently underway. Performance Evaluation Trainings were held by Sam DeLeon, Director of Employee Relations, and Sheila Joseph, Talent Development Manager, for all supervisors and administrative assistants on June 2-5 and June 10. Self-evaluation forms were due by June 20. Supervisors are currently conducting one-on-one meetings to complete performance assessments by evaluating each employee's work performance, behaviors, and accomplishments against established goals and expectations. Initial performance reviews are due by July 11 with final wrap-up by July 30.

## **Benefits.**

- The Annual Medical Benefits Review was conducted with Blue Cross and Blue Shield of Kansas City on June 18. Sherita Miller-Williams, Benefits Coordinator, Lorraine Mixon-Page, Chief Human Resources Officer, and Dr. Patrick Schulte, Vice President of Finance and Operations, were in attendance and assisted with the review of current employee medical benefit utilization through Blue Cross and Blue Shield of Kansas City.
  - Key Updates:
    - The review provided insights into medical benefit usage trends and areas of cost-saving opportunities.
    - The Blue Cross and Blue Shield team confirmed their participation in the college's Welcome Back sessions scheduled for August 14.
  - Next Steps:
    - During the Welcome Back sessions, Blue Cross and Blue Shield of Kansas City will deliver presentations to employees focused on cost-effective healthcare strategies. These sessions aim to enhance employee understanding of medical benefit options while supporting institutional efforts to manage and reduce healthcare costs.

## **INFORMATION SERVICES – PETER GABRIEL, INTERIM CHIEF INFORMATION OFFICER**

- **Academic Support.**
  - Set up and supported forums for Dean of Arts, Humanities and Social Sciences, Chief Information Officer, and Vice President of Enrollment Management and Student Services candidates.
  - Completed upgrade and printer repair for College Police and printed multiple badges.
  - Created, evaluated, and delivered instructional documentation for the Microsoft Teams phones.
  - Completed and updated all One Card printing stations to Microsoft Windows 11 and added them to Microsoft Intune.
  - Created a specialized video on time entry for employees to assist with Payroll processing.
  - Met with Student Activities staff to begin the process for videos in support of Blue Connect.
  - Assisted Human Resources staff with video recovery and sharing, and trained staff on trimming videos.
  - Participated in multiple meetings regarding the new Ellucian Software as a Service (SaaS) initiative.
  - Finalized presentation details for Growth & Learning Opportunity Workshops (GLOW) and Welcome Back week.
- **Computing Services.**
  - 257 HelpDesk tickets were issued in June – 205 of those tickets were resolved.
  - 218 calls were made to the HelpDesk in June – 92% of calls were answered. The average time per call was 3.12 minutes.

- The migration of laptop computers to be managed by Microsoft Intune continues. Project completion is expected by October 1.
- **Network Services.**
  - Self-Service web application availability – 99%
  - Student Recruiter web application availability – 99%
  - Colleague User Interface (UI) availability – 99%
  - MyDotte availability – 99%
  - Email availability – 99%
  - Network switch and phone availability – 99%
  - Microsoft monthly updates and security patches were applied to all servers, one week after Microsoft Patch Tuesday.
  - Monthly (or as needed) computer software updates: Google Chrome, Mozilla Firefox, and Microsoft Edge.
  - The migration of the current Avaya phone system to Microsoft Teams was completed on June 30.
  - In partnership with Facility Services, vendors are currently under review to replace the Corrigo HelpDesk ticketing system. Two vendor demonstrations have been viewed and a final proposal will be selected by early August.
  - The Network Services team continues to support tasks related to the Colleague Software as a Service (SaaS) migration.
- **Database Services.**
  - HelpDesk Tickets and Ad-Hoc Support
    - Assisted Human Resources in uploading and printing imaging documents to Perceptive Content.
    - Reset the Rave upload status to resume processing new records into the emergency alert system data storage.
    - Partnered with Admissions, Registrar, and Ellucian to identify the root cause preventing users from recording transcript correspondence through the communication code entry form.
    - Set up employee accounts for Payroll Coordinator to simulate the split time reporting in the Colleague test environment.
    - Completed Modern Campus manual data upload.
- **Colleague Software as a Service (SaaS) Projects.**
  - The Colleague Software as a Service (SaaS) project is on track for successful completion and is scheduled to go live after April 2026.
  - Data and Customer & Technical Weekly Status Call with Ellucian Consultants
    - Met with Ellucian consultants on cataloging the hook subroutines for the SaaS environment.
    - Continued cleaning unsupported characters within the computed columns to ensure data stored in the Colleague system is SaaS compliant.
    - Regenerated computed columns to ensure the calculated functions are SaaS compliant.
    - Attended five fundamental preparation classes as recommended by the

- Ellucian project manager.
  - Experience
    - Reviewed Ethos Experience Toolkit workshop videos to prepare for troubleshooting and future custom forms design needs.
  - Insights
    - Partnered with an Ellucian consultant to explore using the Pipeline feature to build reports.
  - Identify Tactical Planning (ITP)
    - Attended the kick-off call with an Ellucian consultant to discuss the groundwork for upcoming sessions to evaluate a more comprehensive approach to utilizing Colleague and ways to improve our processes.
    - Attended Student and Human Resources sessions to discuss various processes and forms they utilize to function effectively in their daily workflows.
  - Integration Strategy and Planning (ISP)
    - Participated in the kick-off call with an Ellucian consultant to discuss the integration strategy planning and the necessary support for future data provisioning.
- **Business Office.**
  - Nelnet Cashiering
    - Continued weekly meetings with the Nelnet technical team to troubleshoot and fix the end-of-day files stored in a production environment.
- **Online Education: Network 2 Network (N2N)/Genius Integration Project.**
  - Network to Network (N2N)/Genius Application Setup
    - Continued collaboration with the Genius and Ellucian teams to ensure data mapping and other required data sources are available for building the application.
- **Anthology Illuminate Student Information System (SIS) Data Ingestion Project.**
  - Attended the kick-off call with both teams to discuss connection and data extraction from the Ellucian Colleague instance. Data ingestions into Microsoft Azure and Snowflake services will be a focus, and the Information Services team will provide access to its Ellucian Colleague test environment to implement test setups while continuing to review the data model presented by the Anthology team.
- **Registration and Records: Systemwide General Education Transcript Notation.**
  - Partnered with the Ellucian Development team to customize a subroutine to evaluate whether or not student completed coursework as required by the state of Kansas.
  - Collaborated with the Executive Administrative Assistant of Academic Affairs to build a general education course block for all requirements. Modified the transcript program to call the new customized subroutine provided by Ellucian.

- **Administrative Support.**

- The Colleague CORE team meets biweekly with the Ellucian project manager to form a Steering Committee for the project.

## **FACILITY SERVICES – DEBBIE FANGMAN, DIRECTOR OF FACILITY SERVICES**

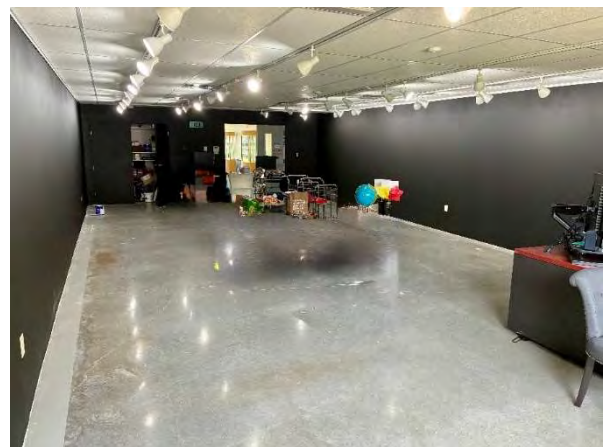
### **TOP ACCOMPLISHMENTS:**

- Completed installation of high efficiency Light Emitting Diode (LED) lighting for the Men's Soccer Locker Room in the Field House.
- Installed new window shades in the Math, Science, and Computer Technology suite, the Art Gallery, and room 2325 in lower-level Jewell.
- Completed wall repairs and paint updates at the Counseling and Advocacy Center, Art Gallery, Performing Arts Center, room 2806, room 3803, and the concession area in the Field House.
- Installed new carpet tiles completed in room 2175, room 3414 and the Women's Soccer office in the Field House.
- Completed phase one installation of pedestrian light poles along Main Campus Drive.
- Completed graphics installation and began final finishing details on the new Field House gymnasium floor.
- Completed new asphalt overlay and paint on the Continuing Education Building parking lot.
- Installed a new sidewalk at the Field House, from the road to the south entrance doors.
- Completed install of new parking lot at the Dr. Thomas R. Burke Technical Education Center.
- Completed exterior window cleaning on Main Campus, Centennial Hall, and the Technical Education Center locations.

**Roller Shade Installation in Art Gallery:**



**Paint Updates in Art Gallery:**





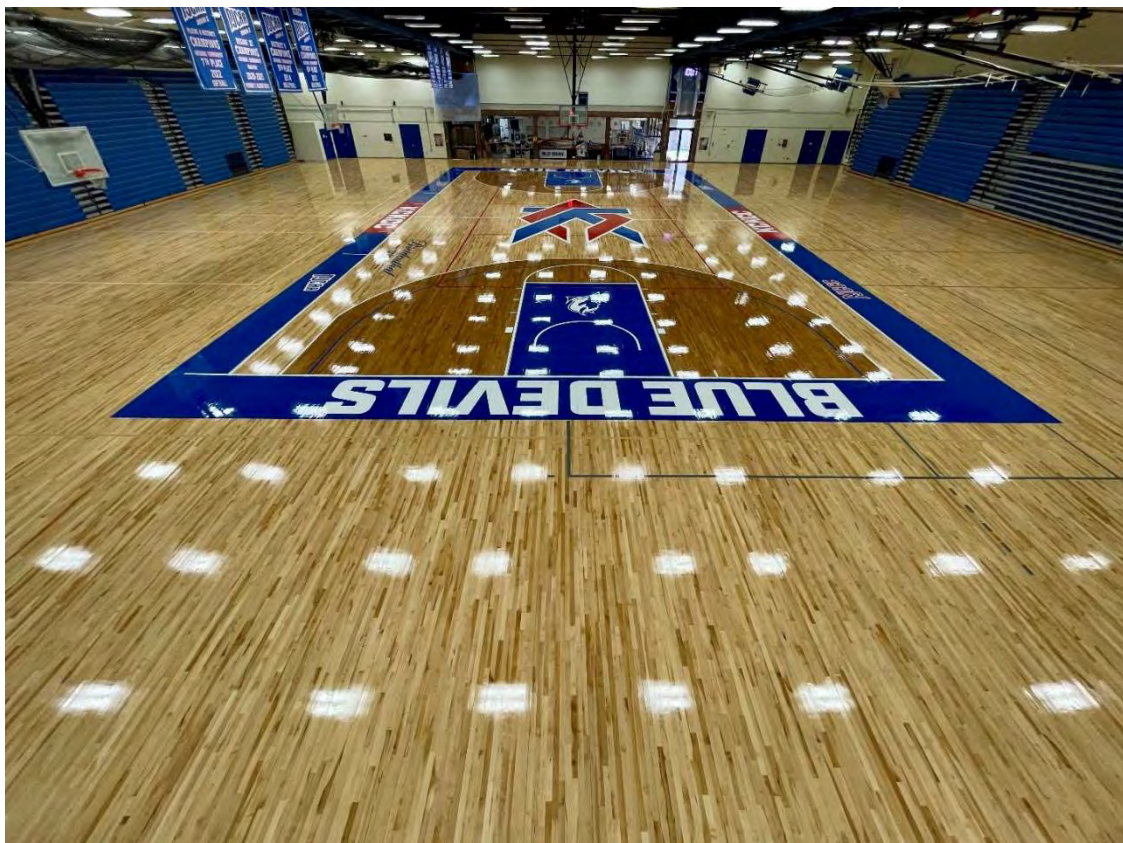
**Pedestrian Poles Along Main Campus Drive:**



**New Asphalt Overlay and Paint at CEB parking lot:**



**Field House Gymnasium New Finished Flooring:**



## **COLLEGE POLICE – KACEY WILTZ, CHIEF OF COLLEGE POLICE**

- The KCKCC Police Officers joined several hundred officers around the state of Kansas and participated in the Special Olympics Law Enforcement Torch Run in Wichita, KS on June 4. This special event started in 1981 as the largest grass-roots fundraising movement for the Special Olympics. The Law Enforcement Torch Run is organized by a multitude of law enforcement professionals from around the world.
- Sergeant Scott Bailie and Officer Giovanni Garcia attended the Down Syndrome Innovations Summer Celebration Foam Party in Mission, KS on June 7. They had a fun time connecting with community members while playing in the foam!
- Sergeant Ken Swearingen and Officer Corey Havner attended the Sig Sauer Armorer training in the month of June. This training provides effective ability to safely service and maintain the department firearms in house.
- The College Police Department Officers Devin Fryer and Cam Roland were promoted to Interim Sergeant on June 27.
- The College Police Department assisted the community with Harvesters at the Technical Education Center on June 26.
- Chief Kacey Wiltz and Deputy Chief Jason Sievers attended the International Association of Campus Law Enforcement Administrators (IACLEA) conference in Atlanta, GA June 16-20. The conference focused on IACLEA Accreditation, a commitment to excellence and adherence to campus law enforcement professional standards, continuous improvement, and best practices.

*Pictured: Sergeant Scott Bailie attending the Down Syndrome Innovations Summer Celebration Foam Party on June 7.*





*Pictured: Officer Giovanni Garcia participating in the Special Olympics Law Enforcement Torch Run on June 4.*



#### **WELLNESS AND FITNESS CENTER – ROB CRANE, DIRECTOR OF WELLNESS CENTER**

- The hiring process for Fitness Center Attendant continues with an anticipated candidate selection by July 31.
- The new Fitness on Demand (FOD) equipment for the Wellness and Fitness Center aerobic studio has arrived and will be installed in July. Fitness On Demand is a comprehensive solution for the Wellness and Fitness Center aerobic studio space, delivering high-quality, on-demand digital fitness content such as Barre, High Intensity Interval Training (HIIT), Kickboxing, Pilates, Strength-training, Yoga, and much more!





Jun-25				
Summary: Net Position	May-25	Jun-25	Monthly Change	Comments
Total Assets	\$ 173,082,040	\$ 186,453,225	\$ 13,371,185	
Total Liabilities	\$ 40,108,305	\$ 41,652,379	\$ 1,544,074	
Increase /(Decrease) in Net Position	\$ 132,973,735	\$ 144,800,846	\$ 11,827,111	H1: Comparison of Monthly NP

Summary: Revenue and Expenses	May-25	Jun-25	Monthly Change	Comments
YTD Total Revenues	\$ 73,461,575	\$ 95,363,671	\$ 21,902,096	H2
YTD Operating Expenses	\$ 80,692,237	\$ 87,817,463	\$ 7,125,227	H3
Monthly Change in Net Revenue	\$ (7,230,662)	\$ 7,546,208	\$ 14,776,870	
Current Month - Burn Rate			\$ 6,938,483	Average monthly burn rate =\$7.6M

\*Average burn rate was calculated based on monthly operational expenses less previous month operational expenses, removing reserves and the downtown project.

Highlights / Key Financial Initiatives	
H1	Net position is the difference between assets (current and noncurrent assets) and liabilities (current and noncurrent liabilities). A positive net position demonstrates the financial strength of an institution. For June, net position was \$144,800,846 which was increase of \$11.8M over last month. This was a result of both regular operations and draw requested for the downtown project in addition to a cash payment as noted in H2.
H2	The revenue for the month included decrease of \$13K in Tuition, increase of \$158K in Auxiliary revenue, and \$20.8M in County property taxes. Additionally KCKCC realized \$365K increase on investment income including \$236K gain on CD for Security Bank that was reinvested for 6 months.
H3	Expenditures for the month included salaries of \$4M, \$266K in contracts and services, and general operating supplies of just under \$1.5M.

Risks / Issues	
R1	State Aid is an integral part in our revenue. It includes operating grants for non-tiered (general education) courses and tiered (technical) courses, Excel in CTE funding for high school students in technical education courses, and other special funds (apprenticeship, cybersecurity, etc.). The Kansas Board of Regents and Technical Education Authority continually review and seek to change the funding formula and availability of the various types of aid. A reduction in any of our sources would greatly impact our budget and the ability to fund important initiatives.
R2	The political climate can affect our revenue. There is growing pressure on the Department of Education to reduce spending on education, and that can impact our ability to obtain federal grants and provide federal financial aid to students in the greatest need. These barriers could affect our budget, but also our enrollment.

Kansas City Kansas Community College: Month of June 2025							
	BUDGET FISCAL YEAR FY 2025	YTD ACTUAL 6/30/2025	FORECAST FISCAL YEAR 2025	YTD ACTUAL 6/30/2024	VARIANCE ACTUAL TO BUDGET	YTD COMPARED TO TO BUDGET	
Operating Revenues:							
Student Tuition and Fees	\$ 10,837,608	\$ 10,918,015	\$ 10,837,608	\$ 9,541,671	\$ 80,407	100.74%	
Tuition		\$ 7,999,519		\$ 6,877,724			
Student Fees		\$ 2,116,038		\$ 1,804,292			
Course Fees		\$ 802,458		\$ 859,655			
Federal Grants and Contracts	\$ 3,946,923	\$ 1,580,113	\$ 3,946,923	\$ 1,355,311	\$ (2,366,810)	40.03%	
State Contracts	\$ 9,141,307	\$ 3,060,468	\$ 9,141,307	\$ 1,970,721	\$ (6,080,839)	33.48%	
Private Gifts, Grants & Contracts	\$ 168,200	\$ 481,583	\$ 168,200	\$ 227,427	\$ 313,383	286.32%	
Auxiliary Enterprise Revenue	\$ 3,323,932	\$ 3,446,667	\$ 3,323,932	\$ 3,422,435	\$ 122,735	103.69%	
Bookstore		\$ 1,791,715		\$ 1,845,598			
Housing		\$ 1,654,952		\$ 1,576,837			
Other Operating Revenue	350,000	\$ 413,733	\$ 350,000	\$ 488,353	\$ 63,733	118.21%	
Total Operating Revenues	\$ 27,767,970	\$ 19,900,579	\$ 27,767,970	\$ 17,005,918	\$ (7,867,391)	71.67%	
Nonoperating Revenues (Expenses)							
County Property Taxes	\$ 56,207,914	\$ 55,329,491	\$ 56,207,914	\$ 54,791,303	\$ (878,423)	98.44%	
State Aid	\$ 9,148,553	\$ 9,148,553	\$ 9,148,553	\$ 10,130,330		100.00%	
SB155 AID	\$ 3,406,407	\$ 3,549,805	\$ 3,406,407	\$ 3,464,011	\$ 143,398	104.21%	
Investment Income	\$ 940,000	\$ 1,700,194	\$ 940,000	\$ 1,923,304	\$ 760,194	180.87%	
Interest Expense on Capital Asset Debt	\$ (993,532)	\$ (988,998)	\$ (993,532)	\$ (1,097,254)	\$ 4,534	99.54%	
Transfer from Reserves - Downtown	\$ 30,003,341	\$ 5,245,917 <sup>3</sup>	\$ 30,003,341	\$ 3,146,038	\$ (28,525,211)	17.48%	
Transfer from Reserves - FY24 Rollovers	\$ 3,477,860	\$ 1,478,130	\$ 3,477,860	\$ -	\$ 71,985,232	42.50%	
Total Nonoperating Revenues	\$ 102,190,543	\$ 75,463,092	\$ 102,190,543	\$ 72,357,732	\$ (26,727,451)	73.85%	
<b>Total Revenues</b>	<b>\$ 129,958,513</b>	<b>\$ 95,363,671</b>	<b>\$ 129,958,513</b>	<b>\$ 89,363,650</b>	<b>\$ (34,594,842)</b>	<b>73.38%</b>	<b>115.05%</b>
Operating Expenses:							
Salaries & Benefits	\$ 49,103,299	\$ 45,526,463	\$ 49,103,299	\$ 44,261,323	\$ (3,576,836)	92.72%	
Contractual Services	\$ 4,092,005	\$ 2,624,912	\$ 4,092,005	\$ 2,107,375	\$ (1,467,093)	64.15%	
Supplies & Other Operating Expenses	\$ 13,600,968	\$ 14,509,946	\$ 13,600,968	\$ 15,122,442	\$ 908,978	106.68%	
Contribution to Reserves	\$ 5,233,412	\$ 5,233,412	\$ 5,233,412	\$ 6,326,369 <sup>4</sup>		100.00%	
Master Facility Plan Reserves	\$ 1,614,319	\$ 1,614,319	\$ 1,614,319	\$ -		100.00%	
Utilities	\$ 2,205,000	\$ 2,403,677	\$ 2,205,000	\$ 2,104,734	\$ 198,677	109.01%	
Repairs & Maintenance to Plant	\$ 14,035,672	\$ 3,277,320	\$ 14,035,672	\$ 2,930,662	\$ (10,758,352)	23.35%	
Scholarships & Financial Aid	\$ 2,036,217	\$ 1,410,006	\$ 2,036,217	\$ 1,749,206	\$ (626,211)	69.25%	
Strategic Opportunities	\$ 616,420	\$ 882,560 <sup>1</sup>	\$ 616,420	\$ -	\$ 266,140	143.18%	
Contingency	\$ 700,000	\$ 370,802	\$ 700,000	\$ 673,810	\$ (329,198)	52.97%	
Debt Service	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ 3,110,000	\$ -	100.00%	
Other expenses - Downtown	\$ 30,003,341	\$ 5,245,917		\$ 3,146,038			
Rollover from FY24 to FY25	\$ 3,477,860	\$ 1,478,130 <sup>2</sup>	\$ 3,477,860	\$ -			
<b>Total Operating Expenses</b>	<b>\$ 129,958,513</b>	<b>\$ 87,817,463</b>	<b>\$ 99,955,172</b>	<b>\$ 81,531,959</b>	<b>\$ (15,383,895)</b>	<b>67.57%</b>	<b>91.14%</b>
<b>Increase/(Decrease) in Net Revenue</b>	<b>\$ -</b>	<b>\$ 7,546,208</b>	<b>\$ 30,003,341</b>	<b>\$ 7,831,691</b>	<b>\$ (19,210,946)</b>		
<b>Federal Financial Aid Revolving Fund</b>							
Federal Financial Aid Funds In		\$ 8,884,386		\$ 7,777,464			
Federal Financial Aid Funds Out to Student Accounts		\$ 8,263,160		\$ 6,807,933			
Net Effect on Current Month		\$ 621,226		\$ 969,531			
<sup>1</sup> \$882,559.71 of the strategic initiative funding utilized to date for AUDI.							
<sup>2</sup> \$1,478,129.90 of the FY24 rollover funds spent to date; expenses reported in applicable category							
<sup>3</sup> \$391,361.03 and \$16,064,180.23 of Other Operating Expenses and Repair & Maint to Plant for Downtown							
<sup>4</sup> Reserves transfer reflects full annual amount							

**KANSAS CITY KANSAS COMMUNITY COLLEGE**  
**Information Regarding Net Position**  
**YTD JUNE 2025**

**Summary Statement of Revenue & Expenses**

	<b>FY2025 Actual</b>	<b>Annual Budget</b>	<b>FY2024 Actual</b>	<b>Annual Budget</b>	<b>FY2023 Actual</b>	<b>Annual Budget</b>	<b>FY2022 Actual</b>	<b>Annual Budget</b>
Operating Revenues	\$ 19,900,579	\$ 27,767,970	\$ 17,005,918	\$ 26,799,286	\$ 6,639,642	\$ 24,861,785	\$ 9,397,110	\$ 34,420,330
Non-Operating Revenues, Net	75,463,092	102,190,543	72,357,732	78,930,292	6,683,089	64,014,032	5,185,362	57,762,262
<b>Total Revenues</b>	<b>95,363,671</b>	<b>129,958,513</b>	<b>89,363,650</b>	<b>105,729,578</b>	<b>13,322,731</b>	<b>88,875,817</b>	<b>14,582,472</b>	<b>92,182,592</b>
Operating Expenses	87,817,463	129,958,513	81,531,959	105,729,578	10,385,390	82,287,164	9,758,824	85,687,565
<b>Increase/(Decrease) in Net Revenue</b>	<b>\$ 7,546,208</b>	<b>\$ -</b>	<b>\$ 7,831,691</b>	<b>\$ -</b>	<b>\$ 2,937,341</b>	<b>\$ 6,588,653</b>	<b>\$ 4,823,648</b>	<b>\$ 6,495,027</b>

**Summary Statement of Net Position**

	<b>YTD FY2025</b>	<b>YTD FY2024</b>	<b>Year-End FY2024</b>
<b>Assets</b>			
Transfer from Reserves - Downtown			
Current Assets	\$ 104,814,136	\$ 101,668,592	\$ 106,697,734
Noncurrent Assets	81,639,089	75,271,424	81,639,089
<b>Total Assets</b>	<b>\$ 186,453,225</b>	<b>\$ 176,940,016</b>	<b>\$ 188,336,823</b>
<b>Liabilities</b>			
Current Liabilities	\$ 9,876,609	\$ 9,387,455	\$ 14,752,240
Noncurrent Liabilities	31,775,770	32,898,091	31,775,770
<b>Total Liabilities</b>	<b>41,652,379</b>	<b>42,285,546</b>	<b>46,528,010</b>
<b>Net Position</b>	<b>144,800,846</b>	<b>134,654,470</b>	<b>141,808,813</b>
<b>Total Liabilities and Net Position</b>	<b>\$ 186,453,225</b>	<b>\$ 176,940,016</b>	<b>\$ 188,336,823</b>

KANSAS CITY KANSAS COMMUNITY COLLEGE						
BANK BALANCES PER GENERAL LEDGER						
FINANCIAL INSTITUTION	FUND NO.	FUND	CHECKING	INVESTMENTS	YTD 30-Jun-25	PRIOR YEAR 30-Jun-24
<b>Unrestricted</b>						
SECURITY BANK	11	GENERAL FUND	\$ 22,808,647		\$ 22,808,647	\$ 59,070,984
SECURITY BANK	15	TECHNICAL ED FUND	\$ 765,591		\$ 765,591	\$ 765,591
UMB BANK *	17	PAYROLL	\$ -		\$ -	\$ -
<b>Unrestricted Cash</b>			\$ 23,574,238	\$ -	\$ 23,574,238	\$ 59,836,575
<b>Restricted</b>						
BANK OF LABOR	25	FEDERAL PROGRAMS	\$ 382,031		\$ 382,031	\$ 562,822
BANK OF LABOR	61	CAPITAL OUTLAY	\$ 9,157,630		\$ 9,157,630	\$ 9,119,245
BANK OF LABOR	74	BOARD SCHOLARSHIP	\$ 1,087,894		\$ 1,087,894	\$ 762,936
BANK OF LABOR CD	<sup>8</sup> n/a	Investment		\$ 3,000,000		\$ -
COUNTRY CLUB BANK	13/14	ABE-CONT. EDUCATION	\$ 105,491		\$ 105,491	\$ 12,258
COUNTRY CLUB BANK	72	INCIDENTAL (AGENCY)	\$ 544,652		\$ 544,652	\$ 548,961
SECURITY BANK	16	STUDENT UNION (AUXILIARY SERVICES)	\$ 3,527,790		\$ 3,527,790	\$ 2,918,416
SECURITY BANK	64	DOWNTOWN PROJECT (CONSTRUCTION)	\$ 41,829,755		\$ 41,829,755	
SECURITY BANK CD	<sup>3</sup> n/a	Investment		\$ 3,672,106	\$ 3,672,106	\$ 3,672,106
SECURITY BANK CD	<sup>5</sup> n/a	Investment		\$ 4,005,536	\$ 4,005,536	\$ 3,770,000
ACADEMY BANK CD	<sup>7</sup> n/a	Investment		\$ 3,000,000	\$ 3,000,000	\$ -
COMMERCE BANK CD	<sup>9</sup> n/a	Investment		\$ 3,000,000		\$ -
UMB Bank	n/a	Investment		\$ -	\$ -	\$ 3,770,000
<b>Restricted Cash</b>			\$ 56,635,242	\$ 16,677,642	\$ 67,312,884	\$ 25,136,744
<b>TOTAL</b>			<b>\$ 80,209,480</b>	<b>\$ 16,677,642</b>	<b>\$ 90,887,122</b>	<b>\$ 84,973,319</b>
* Payroll clearing account normally carries a \$-0- balance unless tax payment deadline falls after the close of the current month.						
<sup>3</sup> CD matured 4/27/24 and was reinvested until 10/27/25 at 4.80%						
<sup>5</sup> CD Reinvested 6/10/2025, Maturity Date 12/10/2025 @ 4.04%						
<sup>7</sup> CD Maturity Date 10/1/2025 @ 4.55%						
<sup>8</sup> CD Maturity Date 1/29/2026 @ 4.25%						
<sup>9</sup> CD Maturity Date 7/28/2026 @ 4.20%						

Kansas City Kansas Community College										
Cashflow Analysis (General & TEC Funds)										
July 1, 2024 to June 30, 2025										
July 1, 2023 to June 30, 2024										
Month	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024
	Operational	Operational	Operational	Operational	Net	Net	Transfers	Transfers	Cash	Cash
	Cash	Cash	Cash	Cash	Change	Change	In/Out	In/Out	Balance	Balance
	Inflow	Inflow	Outflow	Outflow						
June									59,836,575	56,971,132
July	6,251,074	2,747,979	(8,627,989)	(5,698,660)	(2,376,915)	(2,950,681)	(68,356)	(77,186)	57,391,304	53,943,265
August	7,532,226	7,208,575	(9,718,837)	(9,365,632)	(2,186,611)	(2,157,057)	(3,677)	-	55,201,016	51,786,208
September	8,375,043	7,828,652	(8,428,951)	(9,289,003)	(53,908)	(1,460,351)		-	55,147,107	50,325,857
October	10,893,829	7,404,713	(12,912,789)	(8,406,275)	(2,018,961)	(1,001,562)		-	53,128,147	49,324,295
November	1,845,010	10,699,548	(8,076,379)	(8,281,730)	(6,231,368)	2,417,818		-	46,896,778	51,742,113
December	3,975,743	1,788,409	(11,854,403)	(6,254,180)	(7,878,660)	(4,465,771)		-	39,018,118	47,276,342
January	49,103,568	35,838,098	(23,046,870)	(9,098,668)	26,056,698	26,739,430		-	65,074,816	74,015,772
February	14,634,200	8,211,776	(13,066,894)	(16,593,937)	1,567,305	(8,382,161)		-	66,642,121	65,633,611
March	4,332,700	3,861,571	(8,709,152)	(8,577,628)	(4,376,453)	(4,716,057)		-	62,265,668	60,917,554
April	3,448,360	6,708,893	(13,843,824)	(8,342,893)	(10,395,463)	(1,634,000)		-	51,870,205	59,283,554
May	2,433,930	3,205,249	(7,913,873)	(7,173,247)	(5,479,944)	(3,967,998)		-	46,390,261	55,315,556
June	35,346,600	23,162,265	(58,162,623)	(18,641,246)	(22,816,023)	4,521,019		-	23,574,238	59,836,575
Totals	148,172,281	118,665,728	(184,362,585)	(115,723,099)	(36,190,304)		(72,033)	(77,186)		
Bold = Actual										
	148,172,281		(184,362,585)							
GL Balance	General Fund	\$ 22,808,647								
	TEC Fund	\$ 765,591								
		\$ 23,574,238								

**KANSAS CITY KANSAS COMMUNITY COLLEGE**  
Debt Summary  
YTD June 2025

Debt Issuance		Original Issue Date	Original Maturity Date	Original Principal Issued	Refinance Principal Issued	New Maturity Date	Balance 6/30/2024	Payments FY25 Amount	Less Interest	Balance 6/30/2025
COP-Capital Lease Oblig	<sup>1</sup>	3/1/2014	5/1/2029	\$8,045,000	\$4,025,000	4/1/2026	\$1,320,000	\$681,540	\$41,540	\$680,000
	<sup>2</sup>	3/1/2020			\$11,095,000	4/1/2029	\$4,015,000	\$2,125,600	\$160,600	\$2,050,000
	<sup>3</sup>	3/1/2020			\$4,270,000	4/1/2029	\$3,740,000	\$562,610	\$92,610	\$3,270,000
Revenue Bond Oblig	<sup>4</sup>	1/27/2021	1/31/2053	\$19,840,000	NA	NA	\$19,695,000	\$858,581	\$693,581	\$19,530,000
				<u>\$27,885,000</u>	<u>\$19,390,000</u>		<u>\$28,770,000</u>	<u>\$4,228,331</u>	<u>\$988,331</u>	<u>\$25,530,000</u>

<sup>1</sup> Energy Efficiency Renovations

<sup>2</sup> Refinance of future payments of 2010 (Jewell Center Renovations), 2013 (Technical Education Center), and 2014 (Energy Efficiency Renovations) Series

<sup>3</sup> Refinance of future payments of 2010 (Jewell Center Renovations), 2013 (Technical Education Center), and 2014 (Energy Efficiency Renovations) Series

<sup>4</sup> Student Housing

**Predictive Model of Significant Annual Cash Flows - FY2025**

Inflows		Outflows	
	Amount		Amount
July	State Aid - Disbursement 1	Insurance	(\$896,641)
	CyberSecurity	(Annual Premium)	
	Apprenticeships		
	Technology		
	Capital Outlay		
	Student Success		
August	State Aid - Disbursement 1	Rev Bond - P&I	(\$511,791)
	Tiered	(Principal and Interest)	
	Non-tiered		
September	Tax Distribution	Financial Aid Refunds	(\$3,150,000)
	Current Tax	COP - Interest on Debt	(\$126,605)
	Heavy Truck	(Certificates of Participation)	
	Motor Vehicle		
	Commercial Motor Vehicle		
	Motor Vehicle Excise		
	RV		
	Delinquent		
	Industrial Revenue Bonds		
	Financial Aid Draw		
October	Tax Distribution	COP - Interest on Debt	(\$20,770)
	Current Tax		
	Motor Vehicle		
	Commercial Motor Vehicle		
	RV		
	Delinquent		
	SB 155 Funding - Disb		
November			
December			
January	Tax Distribution	Rev Bond - Interest on Debt	(\$346,791)
	Current Tax		
	Heavy Truck		
	Motor Vehicle		
	Commercial Motor Vehicle		
	Motor Vehicle Excise		
	RV		
	Industrial Revenue Bonds		
	Delinquent		
	State Aid - Disbursement 2		
	Tiered		
	Non-tiered		
February	Financial Aid Draw	Financial Aid Refunds	(\$2,650,000)
March	Tax Distribution	COP - P & I	(\$2,561,605)
	Current Tax	(Principal and Interest)	
	Heavy Truck		
	Motor Vehicle		
	Commercial Motor Vehicle		
	RV		
April	Delinquent	COP - P & I	(\$660,770)
May			
June	Tax Distribution		
	Current Tax		
	Heavy Truck		
	Motor Vehicle		
	Commercial Motor Vehicle		
	RV		
	Industrial Revenue Bonds		
	Delinquent		

<sup>1</sup> Tax distributions total estimated revenue of \$56,253,307. The breakdown by date is based on historical proportions of the funds distributed by the county.

<sup>2</sup> Financial aid disbursements are based on total estimated revenue and historical proportions for fall and spring semesters.

<sup>3</sup> State aid was provided for FY25 to support student success initiatives. This is in addition to the cybersecurity, apprenticeship, and capital outlay funds received last year.

## ELECTRICAL USAGE

DATE	KWH	DOLLARS	CENTS PER KWH	DATE	KWH	DOLLARS	CENTS PER KWH
1/30/2019	609,645	\$83,726	13.73	1/30/2020	501,163	\$72,729	14.51
2/27/2019	625,832	\$80,202	12.82	2/28/2020	507,458	\$71,243	14.03
3/28/2019	554,141	\$78,123	14.10	3/30/2020	488,515	\$73,813	15.10
4/29/2019	510,325	\$73,381	14.38	4/30/2020	279,539	\$47,494	16.90
5/30/2019	441,276	\$66,651	15.10	5/28/2020	296,200	\$53,723	18.13
6/27/2019	436,477	\$63,796	14.62	6/30/2020	412,142	\$61,005	14.80
7/31/2019	537,680	\$64,553	12.01	7/30/2020	456,500	\$64,387	14.10
8/29/2019	494,320	\$67,133	13.58	8/28/2020	417,396	\$58,039	13.90
9/27/2019	485,749	\$63,507	13.07	9/29/2020	478,281	\$67,910	14.10
10/30/2019	528,274	\$73,213	13.86	10/29/2020	479,090	\$75,859	15.80
11/26/2019	440,981	\$65,663	14.89	11/25/2020	443,240	\$65,829	14.85
12/30/2019	<u>524,192</u>	<u>\$72,943</u>	13.92	12/30/2020	<u>595,900</u>	<u>\$77,901</u>	13.07
<b>year 2019</b>	<b>6,188,892</b>	<b>\$852,891</b>	<b>13.84</b>	<b>year 2020</b>	<b>5,355,424</b>	<b>\$789,932</b>	<b>14.94</b>
1/28/2021	581,940	\$75,663	13.00	1/31/2022	678,586	\$89,277	13.15
2/25/2021	664,720	\$76,586	11.52	2/25/2022	585,600	\$81,504	13.91
3/30/2021	568,580	\$73,401	12.90	3/30/2022	624,643	\$80,879	12.94
4/29/2021	516,220	\$64,693	12.53	4/28/2022	521,442	\$76,167	14.60
5/27/2021	446,300	\$57,583	12.90	5/31/2022	527,597	\$74,075	14.04
6/29/2021	529,020	\$58,806	11.11	6/29/2022	571,473	\$75,749	13.25
7/29/2021	484,980	\$61,788	12.73	7/28/2022	453,355	\$70,775	15.61
8/31/2021	551,720	\$70,049	12.69	8/30/2022	619,347	\$83,785	13.52
9/29/2021	521,420	\$68,641	13.16	9/29/2022	511,384	\$83,310	16.29
10/31/2021	522,405	\$70,567	13.50	10/28/2022	507,700	\$76,258	15.02
11/29/2021	570,895	\$74,484	13.04	11/29/2022	591,378	\$83,176	14.06
12/31/2021	<u>471,750</u>	<u>\$68,536</u>	14.52	12/29/2022	<u>684,310</u>	<u>\$94,139</u>	13.75
<b>year 2021</b>	<b>6,429,950</b>	<b>\$820,797</b>	<b>12.80</b>	<b>year 2022</b>	<b>6,876,815</b>	<b>\$969,094</b>	<b>14.18</b>
1/30/2023	640,596	\$88,908	13.87	1/30/2024	706,704	\$88,655	12.54
2/27/2023	562,854	\$86,749	15.41	2/28/2024	558,076	\$77,284	13.85
3/30/2023	590,439	\$87,449	14.81	3/27/2024	525,846	\$77,390	14.72
4/27/2023	443,737	\$74,086	16.69	4/29/2024	578,000	\$79,620	13.78
5/30/2023	549,246	\$80,597	14.67	5/30/2024	499,863	\$71,411	14.29
6/29/2023	498,661	\$74,975	15.03	6/28/2024	469,342	\$67,512	14.38
7/28/2023	481,387	\$71,925	14.94	7/31/2024	530,807	\$75,798	14.28
8/30/2023	577,606	\$84,662	14.65	8/29/2024	518,275	\$73,916	14.26
9/28/2023	494,051	\$73,800	14.93	9/27/2024	492,424	\$76,554	15.55
10/26/2023	465,030	\$70,839	15.23	10/30/2024	578,317	\$78,371	13.55
11/30/2023	612,477	\$83,090	13.56	11/26/2024	488,946	\$73,237	14.98
12/27/2023	<u>502,302</u>	<u>\$74,188</u>	14.79	12/30/2024	<u>688,247</u>	<u>\$86,735</u>	12.60
<b>year 2023</b>	<b>6,418,386</b>	<b>\$951,268</b>	<b>14.88</b>	<b>year 2024</b>	<b>6,634,847</b>	<b>\$926,482</b>	<b>14.06</b>
1/30/2025	671,765	\$85,030	12.66				
2/27/2025	583,566	\$75,970	13.02				
3/28/2025	460,038	\$69,253	15.05				
4/29/2025	505,068	\$75,182	14.89				
5/29/2025	484,191	\$70,334	14.53				
6/30/2025	514,080	\$72,394	14.08				





## **Marketing and Institutional Image Division**

Kris Green, Vice President of Marketing and Institutional Image

July 15, 2025

### **Summary**

#### **Student Success**

Marketing completed a follow-up enrollment postcard, materials for the Back-to-School Fair, and radio advertisements for local Hispanic stations. This is part of the ongoing enrollment and brand marketing initiative.

The KCKCC website continued to gain total users and surpassed the June 2024 total users. Marketing continues to move forward with testing and debugging the new website, with plans to send it for internal feedback from the campus community later this month.

The Vice President of Marketing and Institutional Image (VPMII) is working with Athletics on Fieldhouse branding and with the KCKCC Police Department to vinyl wrap a community policing vehicle.

#### **Employee Engagement**

The Vice President of Marketing and Institutional Image (VPMII) participated in several search initiatives last month, including leading the search for a new Graphic Designer and serving on the search committees for the new Chief Information Officer and the Director of the Cultural Enrichment Center.

#### **Community Engagement**

The VPMII is collaborating with the President's Office and partners to plan the Topping Out Ceremony, which commemorates the placement of the last steel beam on the Kansas City Kansas Community Education, Health and Wellness Center. The ceremony will take place on August 8th at 10:00 a.m. Invitations will be sent to community leaders this week.

The Marketing team is working to complete the 2024-2025 Annual Report for KCKCC. In addition, the team is collaborating with the Executive Vice President's Office to complete the July 2025 biannual strategic plan report.

The VPMII attended several events this month with community leaders, including the 51<sup>st</sup> Black Achievers in Business and Industry Awards and the Kansas State University Community College Leadership program and luncheon.

## Enrollment Marketing

Marketing developed a promotional plan in collaboration with Student Services for the Back-to-School Fair on August 13. The plan includes email, text, a radio remote and signage. Additionally, Marketing is sending a second postcard to admitted and returning students to remind them of the upcoming enrollment window.

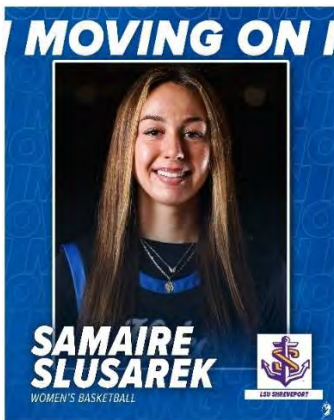
## Digital Content, Design and Photography

The Content Specialist completed writing services in support of the Juneteenth event, the KCKCC Back-to-School Fair, and an alumni feature for KCKCC Foundation's newsletter. Design work included celebrating individual achievements of student-athletes in spring sports and the Entrepreneurship Education Initiative (EEI) promotional items. The Athletics and Activities Media Specialist launched a "Moving On" series. It spotlights KCKCC sophomore student-athletes who will continue advancing their academic and athletic careers to the next level at a four-year college. Photography included the Kansas City Chapter of the Kansas Federation for Advanced Manufacturing Education (KS FAME) inaugural "draft" matching students with employers, and the KCKCC Juneteenth celebration.

Marcus Dierks Gold Glove Award Recognition



"Moving On" Series Spotlight of Samaire Slusarek



## KS FAME “Draft” Day Ceremony

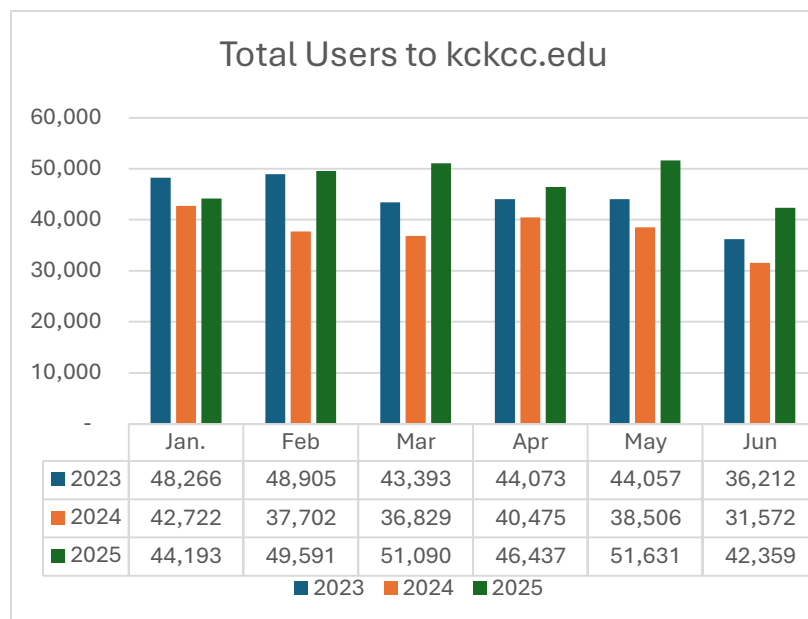


## KCKCC Juneteenth Celebration



## Web Services

Web Services, in conjunction with the rest of the Marketing team, focused primarily on the new website content and redesign. Work included in-depth writing, review and uploading of web content, as well as continued refinement of the website’s functional navigation and structure.



The top five most visited web pages this month:

- Steps to Enrollment
- Class Schedule
- Transcripts
- Preparing for Your Appointment
- Admissions

The top five marketing landing webpages this month:

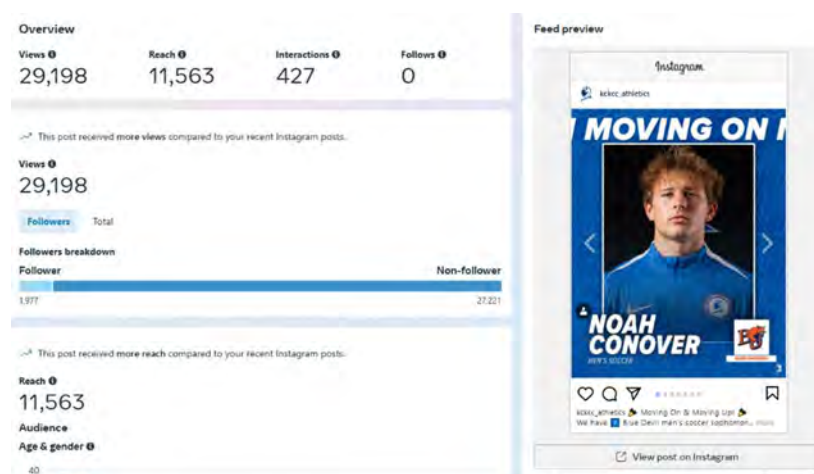
- Enroll Now
- High Voltage Line Technician
- Paying for College
- General (in Spanish)
- Careers

## Social Media

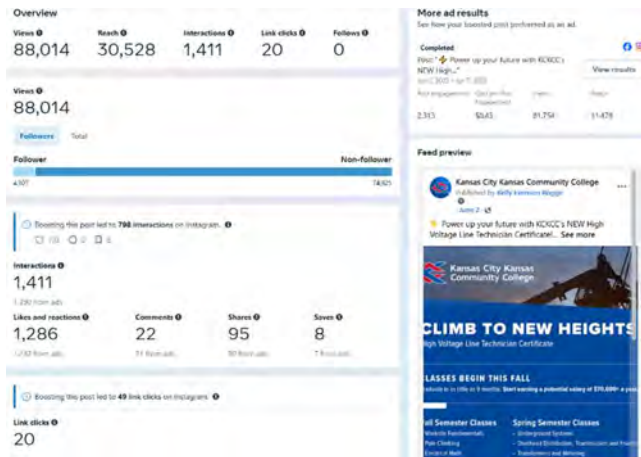
Reach on the college's Facebook page increased in June to 80,800, largely due to two posts – the first being a paid boosted post highlighting the college's new High Voltage Line Technician program and the second a post about graduates from the Lansing Correctional Facility's welding program. The posts had a reach of 30,500 and 16,600, respectively.

Reach on the college's athletic social media accounts decreased in June because no sports are active during the summer. Despite the June decrease in overall reach, several athletics' posts performed well, including two men's soccer and men's basketball players' "Moving On" posts.

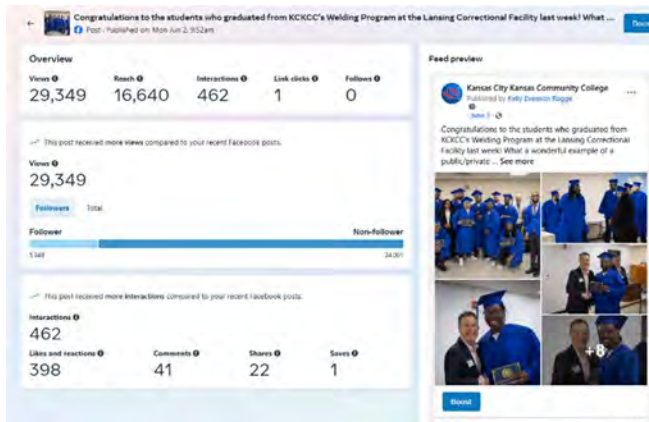
### KCKCC Athletics' Highest Performing Post



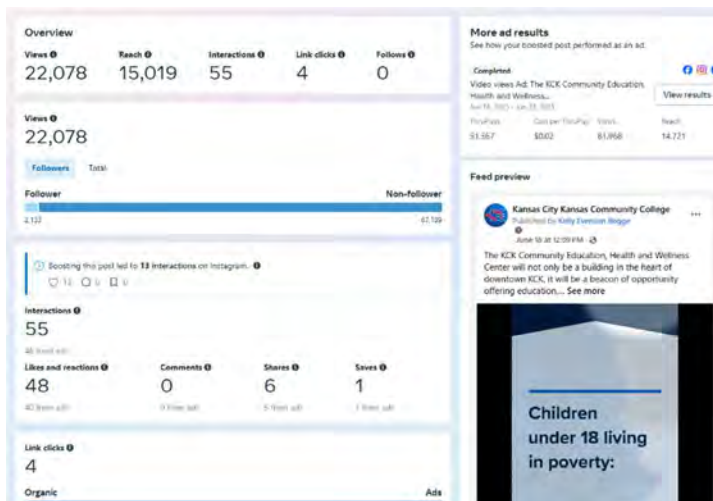
## Highest Performing Boosted Post



## Highest Performing Non-Boosted Post



## Boosted Post about the Kansas City Kansas Community Education, Health and Wellness Center



## **Support Services**

**Media Services** assisted with virtual meetings, the Board of Trustees Meeting and open forums.

Virtual meetings set up and recorded included the Board Finance Committee Meeting, the annual budget workshop meeting, the Board Community Engagement Committee Meeting and the open forum candidate meetings for the Vice President of Enrollment Management and Student Services, the Dean of Arts, Humanities and Social Sciences, the Chief Information Officer, and the Director of the Cultural Enrichment Center. Live streaming included the Board of Trustees Meeting.

All KCKCC campuses now have digital signage and wayfinding. Digital signage players are updated weekly to coincide with events and campus wayfinding.

**Print Shop** focused on updating brochures and other materials, replenishing stock before the fall semester and completing Nursing, Respiratory Care, and Chemistry program lab books.

**Events and Scheduling** hosted 88 external events and waived approximately \$17,139 in fees for Wyandotte County residents and nonprofit organizations.

On June 11, KCKCC hosted the Leadership 2000 Graduation at the KCKCC-Technical Education Center.

June 16-19, KCKCC hosted a Refugee School Impact Event for Catholic Charities of Northeast Kansas. This was a four-day summer learning and enrichment camp for newly arrived refugee children ages six through twelve. Catholic Charities of Northeast Kansas provided the children with basic classroom learning activities, arts and crafts, and outdoor play time. On each of the days, an external group was brought in, such as the Kansas City Kansas Fire Department, Sporting Kansas City and The Nelson-Atkins Museum of Art, to conduct a workshop with the children.

**Preapproved Contracts List FY 25-26**

Department		Expense Description		Amount	
Bookstore		Various vendors	Textbooks and Supplies for Resale	\$1,550,000.00	
Finance		KERMP	Insurance(athletic, general liability, Property, etc.)	\$1,200,000.00	
		C Biz	Workers Compensation	\$116,538.00	
		Utilities	BPU, Atmos	\$2,567,897.00	
		Security Bank	Debt Payments	\$4,270,557.00	
Information Services		Anthology (Blackboard)	Learning Management System	\$175,000.00	
		Ellucian	ERP	\$750,000.00	
		Blackbaud	Foundation system	\$60,000.00	
		Cisco (De Lage Landen)	Hypeflex, Wi-Fi	\$111,000.00	
		Panopto	Online education	\$55,000.00	
		Hyland, Inc. - Image Now	Imaging Software	\$30,000.00	
		Microsoft	Microsoft Licensing	\$160,000.00	
		Mobius	Library system	\$31,000.00	
		Logicalis	VEEAM Data Protection	\$30,000.00	
		Tandem Cybersecurity	Cybersecurity services	\$90,000.00	
		Lenovo	Hardware for employees and students	\$700,000.00	
		Logicalis	Barracuda - Email Archiving	\$30,000.00	
		Logicalis One	State Cyber Security Funds	\$82,000.00	
		Adobe	Creative Suite Licensing	\$30,000.00	
		Explorance	Blue Hossted Subscription Renewal - Explorance Blue	\$30,000.00	
Facilities		Cintas	Janitorial Supplies, fire supression, mats, towels, etc.	\$458,000.00	
		Design Mechanical	HVAC Preventative Maintenance-all locations	\$65,000.00	
		Shred-It/Stericycle	Shredding Service for Main Campus	\$30,000.00	
		Waste Management	Trash Disposal for all locations	\$150,000.00	
		Crystal Clean	Hazardous Waste Disposal	\$30,000.00	
		C&C Group	Building Controls - all locations	\$80,000.00	
		Kansas Lawn & Garden	Landscaping on Main Campus, Lowe's, TEC, PCC	\$420,000.00	
		Sumner One	Copier Leases and Usage	\$175,000.00	
		Corrigo	CMMS Software Licensing Costs	\$33,000.00	
		KC Air Filter	HVAC Filter Changing Service for all Locations	\$25,000.00	
		Citywide	Custodial for TEC	\$350,000.00	
		Miscellaneous	Emergency Facility Maintenance & Repair	\$1,000,000.00	
Marketing		Various Vendors	Clarius, Carnegie Co. (digital Advertising)	\$240,000.00	
Academics		Various High Schools	Instructor Fees, Excel in CTE	\$180,000.00	
Athletics		BSN	Uniforms	\$250,000.00	
Grants		Merchant MacIntyre	Federal Grant Consulting	\$120,000.00	
Administration		MVP Law	College legal services	\$200,000.00	





# Kansas City Kansas Community College™

**DATE:** July 15, 2025  
**TO:** Members of the Finance Committee & Board of Trustees  
**FROM:** Dr. Patrick J. Schulte, Vice President of Finance & Operations  
**SUBJECT:** Designation of Official Depositories – FY25-26

## **Bank Depositories**

### SECURITY BANK

GENERAL FUND  
TECHNICAL EDUCATION FUND  
STUDENT UNION / AUXILIARY SERVICES  
DOWNTOWN PROJECT / CONSTRUCTION

### COUNTRY CLUB BANK

ADULT AND CONTINUING EDUCATION  
AGENCY FUND / FUND 72

### BANK OF LABOR

FEDERAL FINANCIAL AID  
CAPITAL OUTLAY FUND  
BOARD SCHOLARSHIP FUND (STUDENT ACTIVITY FEES)

### UMB BANK

PAYROLL FUND

## **Investments**

### SECURITY BANK

### BANK OF LABOR

### ACADEMY BANK

### COMMERCE BANK

**We respectfully request the Finance Committee recommend to the Board of Trustees approval of the Designation of Official Depositories for FY25-26.**



**RESOLUTION****A RESOLUTION REGARDING THE CONSUMPTION OF ALCOHOLIC LIQUOR  
IN ACCORDANCE WITH K. S. A. 41-719 (i)**

**WHEREAS**, Kansas Statutes Annotated 41-719 (d) prohibits the consumption of alcoholic liquor on public property except where expressly permitted by law; and

**WHEREAS**, The Kansas City Kansas Community College (KCKCC) is authorized under Kansas law to exempt from the provisions of K. S. A. 41-719 (d) specified property which is under the control of the KCKCC Board of Trustees and which is not used for classroom instruction.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF KCKCC:**

Section 1: KCKCC hereby exempts for Saturday, October 25, 2025, from 7:00 p.m. to 10:00 p.m., the Dr. Thomas R. Burke Technical Education Center, Room AA101, from the requirement of K. S. A. 41-719 (d).

Section 2: This exemption is granted in connection with the holding of the Muse Wedding Reception.

PASSED AND APPROVED by the Board of KCKCC in a meeting held on  
**Tuesday, July 15, 2025.**

BOARD OF TRUSTEES  
KANSAS CITY KANSAS COMMUNITY COLLEGE

Signature\_\_\_\_\_

Board Chairperson  
Brad Isnard

Attest\_\_\_\_\_

Secretary  
Dr. Greg Mosier