

Mission Statement: Inspire individuals & enrich our community one student at a time.

communities we serve.

KANSAS CITY KANSAS COMMUNITY COLLEGE Board of Trustees Special Meeting FY2024 Budget Hearing Tuesday, August 29, 2023 – 4:00 P.M.

Meeting Location: Virtual Zoom Meeting

<u>Agenda</u>

- 1. Call to Order
- 2. Roll Call
- 3. Executive Session(s):
 - 1) Executive session to discuss personnel matters of nonelected personnel (10-minute duration) with possible action to follow in open session. Open session will take place in the virtual meeting room.
 - Executive session for the preliminary discussion of the acquisition of real property (10-minute duration) with possible action to follow in open session. Open session will take place in the virtual meeting room.
- 4. Adjournment

Budget Hearing

- 1. Call to Order
- 2. Roll Call
- 3. Audience to Patrons and Petitioners (5-minute limit)

4. Approval of the 2023-2024 Budget:

- Proposed Budget Revisions. Presented by Dr. Greg Mosier, President.
- Revised FY2024 Budget Recommendations. Presented by Dr. Shelley Kneuvean, Chief Financial Officer.
- 5. Adjournment