

KANSAS CITY KANSAS COMMUNITY COLLEGE



Recruit/Enroll/Retain/Goal Attainment * Institutional Vibe * Communication * Person-to-Person Services

KANSAS CITY KANSAS COMMUNITY COLLEGE

Board of Trustees Meeting Agenda

July 16, 2019 – 5:00 P.M.

Multipurpose Room 1, TEC

1. Call to Order & Pledge of Allegiance
2. Roll Call
3. Approval of Agenda
4. Audience to Patrons and Petitioners
5. Recognitions/Presentations
 - Marcia Pomeroy recognized for 20 years of service with the KCKCC Urban Academy. Presented by Dr. Ed Kremer.
6. Board Committee Reports
7. Consent Agenda:
 - (Item A) - Approval of Minutes of the June 18, 2019 Meeting
 - (Item A1) - Approval of Minutes of the June 18 Special Meeting
 - (Item A2) - Approval of Minutes of the June 25 Special Meeting
 - (Item B) - Approval of Recommendations for Payment
 - (Item C) - Ratification Items
 - (Item D) - Approval of Personnel Items (H.R.)
8. Student Senate – Mr. Manuel “Manny” Paredes
9. President’s Report – Dr. Greg Mosier
10. Vice President Academic Affairs Report – Dr. Beth Krueger
11. Vice President Student Affairs Report – Dr. Delfi Wilson

12. Vice President Strategic Initiatives & Outreach Report – Ms. Tami Bartunek
13. Chief Financial Officer Report – Mr. Mike Beach
14. Chief Human Resources Officer Report – Ms. Christina McGee
15. Chief Information Officer Report – Mr. Peter Gabriel
16. New Business –
 - Review Proposed FY2020 Budget for Publishing. Presented by Mr. Michael Beach.
 - Bank Depositories. Presented by Mr. Michael Beach.
17. Adjournment

Next Meeting of the Board of Trustees:

Tuesday, August 13, 2019 - 5:00 p.m. - Main Campus

**Kansas City Kansas Community College
Minutes of the Board of Trustees Meeting
June 18, 2019**

CONSENT AGENDA - A
Meeting Minutes

5:00 P.M.

Upper Level Jewell

*In Chairperson Rosalyn Brown's absence, the meeting was conducted by Vice-Chairman, Ray Daniels.

- 1) **Call to Order and Pledge of Allegiance:** Vice-Chair Daniels called the meeting to order at 5:00 p.m. The Pledge was led by Peggy Friedmann.
- 2) **Roll Call:** Indicated the following present - Trustees: Ash, Brown (via conference phone), Criswell, Daniels, Garner, McIntyre, and Sutton.
- 3) **Approval of Agenda:** Vice-Chair Daniels called for approval of the Agenda. Trustee Sutton moved and Trustee Criswell seconded. **The Motion Carried.**
- 4) **Audience to Patrons and Petitioners:** Vice-Chair Daniels called for anyone wishing to address the Board. Darren Elliott, Associate Professor of Speech/Debate/Debate Coach, approached the podium and thanked Peggy Friedmann for years of service pending retirement.
- 5) **Recognitions/Presentations:** Todd Miles, Fire Science Program Coordinator, Fire Science Adjunct, approached the podium to present the recently received framed award from FEMA naming the KCKCC Fire Science Program as nationally recognized. Mr. Miles stated that this award is the only one presented in the state of Kansas
- 6) **Board Committee Reports:**
 - Trustee Garner reported on the Finance Committee and stated that the KCKCC Finances are "going strong." Trustee Garner reported on the ongoing campus projects and stated that the small bridge over the pond is in the process of being replaced. He also congratulated Dr. Mosier on the infrastructure changes taking place on the Main Campus, in Student Housing and Leavenworth.
 - Vice-Chair Daniels reported that the Policy Committee will not meet again until August when the Senates return from summer break.
- 7) **Consent Agenda:** Vice-Chair Daniels called for a motion to approve the Consent Agenda. Before the vote, Dr. Mosier stated that #6 on Item B - Recommendations for Payment for Dell Marketing LP in the amount of \$86,831.94 is the cap for ordering computers for the downtown center and that a specific number of computers will not be ordered, that they are trying to keep expenses down. Trustee Garner stated that

he will abstain from voting as it includes #4 on the Recommendations for Payment, pertaining to expense approval to the Unified Government of Wyandotte Co., for which he is employed. Trustee Criswell moved to approve the Consent Agenda and Trustee McIntyre seconded. The Motion Carried.

8) **Student Senate Report** – Manuel Paredes, Student Senate president, reported on the following:

- Thanked the many different student committees for their participation this year
- In preparation for the 2019-2020 events
- Working on the schedule for the beginning of the year
- Recently hosted the 2019 Senate Leadership Retreat
- Student Senate will be reviewing their Constitution and By-laws and making a few adjustments

Hearing no further questions or comments, Vice-Chair Daniels called for a motion to accept the Student Senate Report. Trustee McIntyre moved and Trustee Sutton seconded. The Motion Carried.

9) **President's Report** - Dr. Mosier reported on the following:

- The many projects taking place on campus
- KCKCC GED program, in conjunction with the UK Health Systems, allows those employees, without a high school degree, to enroll and test for their GED. The program began with 22 students and now $\frac{3}{4}$ of those students are ready to test.
- Program of the Month - last month Dr. Mosier launched the Program of the Month. Each month he plans to spend several hours with one of KCKCC's incredible programs to learn more about the program and what students and graduates are learning. To kick this off, Dr. Mosier spent a morning with the Building Maintenance and Engineering Program as they worked to build "tiny homes" for homeless veterans at the KC Veterans Community Project. In July, he will spend time with the faculty and students in the Emergency Medical Science Paramedic Program.
- Dr. Mosier will be the keynote speaker at the next KCK Chamber Congressional Forum, Friday, June 20th from 11:30-1:00 p.m. at Children's Mercy Park, 1 Sporting Way, Kansas City, KS
- it will also be presenting to the Adventures in Learning group on July 19th from 8:30-1:15 at the Shepard Center, chaired by Commissioner Melissa Bynum.
- Continuing to work on promoting and seeking financial support for the development of a KCKCC downtown location. Along with meeting with philanthropic organizations, Dr. Mosier, Tami Bartunek and Mary Spangler are working with JE Dunn Construction to inspect the building currently being looked at in downtown KCK.
- KCKCC will co-host, along with the Wyandotte Co. Sheriff's Dept., the Expungement Fair, on Wednesday, June 19th at TEC from 4-6:00 p.m. Participants will be able to receive legal advice as to whether their offense is expungable with the hopes of seeking better employment opportunities.

Trustee Criswell thanked Dr. Mosier for continuing to work on behalf of the eastern part of Wyandotte County. Trustee Garner reiterated saying that those community members are the ones who need those services the most.

Hearing no further questions or comments, Vice-Chair Daniels called for a motion to accept the President's Report. Trustee McIntyre moved and Trustee Criswell seconded. The **Motion Carried**.

10) **Community Outreach and Marketing Report** - Tami Bartunek reported on the following:

- Highlighted social media stating that there were 3397 reactions to the Nursing Graduation video and 3211 to the 2019 Graduation album video.
- Reported on the partnership with the T-Bones Baseball Team and reminded that faculty and staff would gain free entry, to specific baseball games, with their KCKCC employee or student ID.
- Reported on partnership with the Wyandotte County Fair, which runs from July 9-13, and which provides scholarships for many students. Information on the partnership received 5800 shares.
- Reported on partnership with Chiefs for Spanish Radio Broadcast.
- On web home page, information on Blue Devil Impact Stories. These stories will be published in connection with the celebration of the 100th Anniversary of KCKCC in 2023.
- Representative, Sharice Davids, has agreed to make a video as one of the Impact Stories.

Hearing no further questions or comments, Vice-Chair Daniels asked for a motion to accept the Marketing Report. Trustee Ash moved and Trustee McIntyre seconded. The **Motion Carried**.

11) **Vice-President for Academic Affairs** - *In Dr. Krueger's absence, the VPAA report was presented by Dean Cheryl Runnebaum, Dean of Career and Technical Education.

- Highlighted the recent National Skills USA and stated the national awards would be included in the July Board report.
- Reported on the "Zoom Room" initiated by Susan Stuart and Shaun Pate. The Zoom Room allows those students, who had enrolled in a class with low enrollment numbers, to be able to participate in that class via a remote location. The program is licensed for 100 spaces.
- Gave a shout out to Todd Miles and the Fire Science Program.
- Reiterated that with the recent HLC multi-site visit, KCKCC passed all requirements and would no longer require monitoring related to off-site TEC locations.

Hearing no further questions or comments, Vice-Chair Daniels called for a motion to accept the VP-AA Report. Trustee Sutton moved and Trustee Criswell seconded. The **Motion Carried**.

12) **Vice-President of Student Affairs** - *In Dr. Wilson's absence, the VPSA report was presented by Dr. Stephen Terry, Dean of Enrollment Management.

- Spoke of the achievements of the student athletes and their academic average of 3.2 GPA
- Reported there were 26 TRIO graduates this year.
- The Pioneer Career Center had its first graduation dinner.

- 25 KCKCC volunteers for the Heart of America Stand Down Event sponsored by the Military and Veterans Team. During the Stand Down, the KCKCC Cosmetology students gave free haircuts to the military vets.
- Thanked the Graduation Committee.
- Gave a special Thank You to Carla Pestock who will be retiring after many years of service to the students at KCKCC as a Student Advisor.

Hearing no further questions or comments, Vice-Chair Daniels called for a motion to accept the VP-SA Report. Trustee Sutton moved and Trustee Criswell seconded. The **Motion Carried**.

13) **Chief Information Officer Report:** Peter Gabriel reported on the following:

- Reported that the phones would be moved Friday from ATT to another internet provider.
- Thanked those who were responsible for the “planned” power outage and that it went as expected.
- Vice-Chair Daniels asked, referring to Mr. Gabriel’s report, how often the Tech Tips were published. Mr. Gabriel responded they were published every Monday by Pat Kelly, the Academic Support Coordinator. The tips are only published for staff at this time.

Hearing no further questions or comments, Vice-Chair Daniels called for a motion to accept the Chief Information Officer’s report. Trustee Ash moved and Trustee McIntyre seconded The **Motion Carried**.

14) **Human Resources Report:** Christina McGee reported on the following:

- Human Resources is currently scanning all of their files in an effort to do away from the use of paper.
- Audited the I-9 files to make sure that every employee has one.
- Updated the H.R. website to make sure that the listing of available jobs is more user friendly.
- Vice-Chair Daniels asked the timeline on the scanning process. Ms. McGee responded that there was no specific date when they will finish.
- Trustee Garner stated that Ms. McGee had taken Human Resources to the “next level” regarding technology and thanked Ms. McGee for her professionalism and all that she does in H.R.

Hearing no further questions or comments, Vice-Chair Daniels called for a motion to accept the Human Resources report. Trustee Criswell moved and Trustee McIntyre seconded. The **Motion Carried**.

15) **Finance & Administrative Services Report –** Mr. Mike Beach reported on the following:

- The Finance Committee has been reviewing the draft Budget for approval to publish at the July Board Meeting.
- The College has received larger than expected SB155 monies due to the increase enrollment of students.
- Interest rates are falling – will meet with different financial Institutions regarding refinancing which will help reduce the financial debt.
- Reported that, with the retirement of Marie Branstetter, Leslie Strohschein will be taking Marie’s place as the Controller.

- Reported on several campus projects, i.e. the chronological historical mural that will be painted on the H.R./Business Office/President's Office hallway as well as painting the Humanities "waterhole" lounge area.
- Reported on the Novak Birks audit. The College will still be charged \$8,595 for the audit and \$1,000 for form 990 – no increase over the prior year.
- Trustee Garner reported that the final budget will be ready to publish, with approval, at the July Board meeting and the final Budget voted on at the August Board meeting.

Hearing no further questions or comments, Vice-Chair Daniels called for a motion to accept the Finance & Administrative Services report. Trustee McIntyre moved and Trustee Garner seconded. The **Motion Carried.**

16) **Unfinished Business:** Three items needing approval:

- (1) 2019-2020 Board Meeting dates/times. Trustee Criswell moved to approve the dates/times and Trustee McIntyre seconded. The **Motion Carried.**
- (2) Approval of 11 new policies. One line added to the College Closings Policy – 1.06, *The Policy will not conflict with any provisions outlined in the Master Contract.* The old Smoking Policy needed to be deleted as when the current one was previously approved, the old one was never deleted. Trustee Criswell moved to approve the 11 Policies and Trustee McIntyre seconded. The **Motion Carried.**
- (3) Approval of the 2020-2023 Strategic Plan Centennial Path. Trustee Daniels congratulated all who had worked on the Plan and stated that it goes with all that the Board of Trustees have been trying to achieve, College-wise. Trustee Garner moved to approve and Trustee McIntyre seconded. The **Motion Carried.**

Dr. Mosier reported on the Kids on Campus and reported that there are 200 youth participating. Trustee Garner gave a shout-out to Dr. Marisa Gray for her work coordinating Kids on Campus.

17) **New Business:**

- (1) Approval of the Novak Birks Annual Audit for the College (not the Foundation). The fee to audit will not go up this year but remain the same as the prior year. Trustee Criswell moved to approve Novak Birks conducting the College Audit, with no increase in fee. Trustee Sutton seconded. The **Motion Carried.**
- (2) Dr. Mosier read an Alcoholic Liquor Resolution pertaining to the Kansas Minority Business Summit which takes place on July 23, 2019 at TEC. Trustee Criswell moved to approve and Trustee McIntyre seconded. The **Motion Carried.**
- (3) Approval of the vendor for the Child Care Center, Little Leaders of KCK. Dr. Mosier stated that, after two years being closed, the College has a final contract with the new vendor. The owners/operators of Little Leaders of KCK, Christi Eaton, Executive Director and Kim Maples, Operating Director, were introduced at the June 18th meeting. Trustee Criswell moved to approve the Little Leaders of KCK as the new vendor of the Child Care Center. Trustee Garner seconded and the **Motion Carried.** Trustee Daniels stated that this was very different from what happened two years ago, when the Child Care

Center was closed and considered this a “special moment.” Trustee Garner congratulated the committee and everyone involved with re-opening the center.

- 18) **Executive Session:** Two Executive Sessions were scheduled for the June 18th meeting:
- (1) For matters relating to employer-employee negotiations. A motion was made by Trustee Sutton and seconded by Trustee Criswell to enter into Execution Session for a period of 30 minutes with potential action possible to follow. **The Motion Carried.** Execution Session began at 6:30 p.m. with a return time of 7:00 p.m.
- At 7:15 p.m. a motion was made by Trustee McIntyre and seconded by Trustee Ash to extend the session 15 minutes with a return to open session at 7:30 p.m. **The Motion Carried.**
- At 7:31 p.m., a motion was made by Trustee Sutton and seconded by Trustee Criswell to extend for another 15 minutes with a return time of 7:50 p.m. **The Motion Carried.** The Trustees returned at 7:50 p.m.
- (2) For personnel matters of non-elected personnel. A motion was made by Trustee Criswell and seconded by Trustee McIntyre to enter into Execution Session for a period of 20 minutes with no action to follow. **The Motion Carried.**
- At 8:19 p.m. a motion was made by Trustee Criswell and seconded by Trustee Sutton to extend for another 5 minutes with a return at 8:25 p.m. The trustees returned to open session at 8:25 p.m.
- 19) **Adjournment:** Vice-Chair Daniels called for a motion to adjourn. Trustee Garner moved and Trustee Sutton seconded.

The meeting of the Board of Trustees adjourned at **8:25 p.m.**

ATTEST:

Chairperson, Rosalyn Brown

Secretary, Dr. Greg Mosier

Kansas City Kansas Community College
Board of Trustees Special Board Meeting Minutes
June 18, 2019

Consent Agenda A1

Special Board Meeting Minutes

The Board of Trustees met on Tuesday, June 18, 2019 at 3:30 p.m. in the Executive Boardroom. All Board members were present, with Board Chair, Rosalyn Brown, participating by phone.

The meeting was called to order by Board Vice Chair, Dr. Ray Daniels. The special session was called to discuss two items requiring Executive Session.

The Trustees moved to the first Executive Session at 3:35 p.m., for 30 minutes, for consultation with the College Attorney for matters which would be deemed privileged in the attorney-client relationship.

At 4:07 p.m. the Board closed the first Executive Session.

At 4:07 p.m. the Board reentered the first Executive Session for an extended period of 10 minutes.

At 4:17p.m. the Board closed the first Executive Session.

The Trustees moved to the second Executive Session at 4:17 p.m., for 20 minutes, for consultation with the College Attorney for matters which would be deemed privileged in the attorney-client relationship.

At 4:28 p.m. the Board closed the second Executive Session.

The meeting ended at 4:30 p.m. prior to the Regular Monthly Meeting of the Board of Trustees.

ATTEST:

Chairperson, Rosalyn Brown

Secretary, Dr. Greg Mosier

Kansas City Kansas Community College
Board of Trustees Special Board Meeting Minutes
June 25, 2019

Consent Agenda A2

Special Board Meeting Minutes

The Board of Trustees met on Tuesday, June 25, 2019 at 5:00 p.m. in the Executive Boardroom. All Board members were present, with Board Chair, Rosalyn Brown, participating by phone.

The meeting was called to order by Board Vice Chair, Dr. Ray Daniels. The special session was called to discuss two items requiring separate Executive Sessions and one item as Special Session.

The Trustees moved to the first Executive Session at 5:06 p.m., for 30 minutes, for consultation with the College Attorney for matters which would be deemed privileged in the attorney-client relationship.

At 5:36 p.m. the Board closed the first Executive Session.

Following the first executive session, Trustee McIntyre moved and Trustee Criswell second the motion to approve the actions decided upon during executive session. Upon the vote, all Trustees were in favor.

The Trustees moved to the second Executive Session at 5:38 p.m., for 20 minutes, for consultation with the College Attorney for matters which would be deemed privileged in the attorney-client relationship.

At 5:58 p.m. the second Board closed Executive Session.

Following the second executive session, Trustee Daniels moved and Trustee Criswell second the motion to approve the action decided upon during executive session. Trustee Garner called for a roll call vote. Trustees supporting the action were: Trustee Ash, Trustee Brown, Trustee Criswell, Trustee Daniels, Trustee Garner, and Trustee McIntyre. Trustee Sutton did not support the action.

Following the executive sessions, the Board continued in Special Session to hear updates provided by KCKCC President, Dr. Mosier, regarding progress made towards opening a KCKCC downtown location and potential opportunities related to student housing.

The meeting ended at 6:30 p.m.

ATTEST:

Chairperson, Rosalyn Brown

Secretary, Dr. Greg Mosier

KANSAS CITY KANSAS COMMUNITY COLLEGE



Recommendations for Payment

CONSENT AGENDA Item B

July 16, 2019

- 1) Approval in the amount of \$261,749.00 to **Bovard Insurance Group** for auto, legal liability, umbrella, and GL/IM/EDP insurance. Requested by Mike Beach.
- 2) Approval in the amount of \$41,350.00 to **Bovard Insurance Group** for property insurance quarterly installment. Requested by Mike Beach.

June bills totaling \$2,786,310.78 includes May VISA bills of \$287,035.71.

Updated: 7/03/2019

KANSAS CITY KANSAS COMMUNITY COLLEGE



Items for Ratification

Consent Agenda Item C

July 16, 2019

1. **\$10,702.16** to MVP (McAnany, Van Cleave & Phillips) for 1/12th annual flat fee payment of \$8,666.66 plus \$2,035.50 total of itemized services. Requested by Mike Beach.
2. **\$11,099.76** to CDW-G for hard drives for new video storage. Requested by Peter Gabriel.
3. **\$21,496.90** to Charles D. Jones & Company Inc. for equipment for HVAC 4519. Requested by Cheryl Runnebaum.
4. **\$13,616.00** to Kincaid Coach for Baseball Team Travel. Requested by Tony Tompkins.
5. **\$10,004.00** to Ovid Technologies, Inc. for annual subscription. Requested by Cecelia Brewer.
6. **\$21,500.00** to Phoenix Fire LLC for Child Care Center – inside sprinkler. Requested by Jeff Sixta.
7. **\$20,245.00** to Southwest Communication Systems, Inc for multimedia equipment. Requested by Peter Gabriel.
8. **\$11,364.00** to Steel City Media for general fall enrollment ad. Requested by Tami Bartunek.
9. **\$10,611.91** to Young Sign Co., Inc for monument change orders. Requested by Jeff Sixta and Mike Beach.
10. **\$11,995.60** to Young Sign Co., Inc for monument change orders. Requested by Jeff Sixta and Mike Beach.
11. **\$10,955.64** to Young Sign Co., Inc for two signs - one for Admissions, one for Humanities. Requested by Jeff Sixta and Mike Beach.



HUMAN RESOURCES - PERSONNEL ITEMS

CONSENT AGENDA – Item D

July 16, 2019

SEPARATION INFORMATION

ACTION	NAME	JOB TITLE	DEPT	DIV	EFF. DATE
Retirement	Baker, Deborah	Administrative Assistant I	Athletics	Student Affairs	07/01/19
Retirement	Branstetter, Marie	Controller	Business Office	CFO	06/27/19
Retirement	Friedman, Peggy	Executive Administrative Assistant to the President	President	President	07/01/19
Resignation	Lee, Kimberly D.	Part-Time Lab Assistant	Emergency Medical Education	Health Professions	06/05/19
Retirement	Pestock, Carla	Student Success Advisor	Student Success Center	Student Affairs	06/27/19
Retirement	Smith, Scott	Student Success Advisor	Student Success Center	Student Affairs	07/01/19

<u>RECOMMENDATIONS/APPROVALS</u>						
ACTION	NAME	JOB TITLE	DEPT	DIV	EFF. DATE	SALARY
New Hire	Clements, Jacob	Adult Education GED Instructor	Adult and Continuing Education	Career & Technical Education	08/05/19	\$37,258.19
New Hire	Furlow, J'Kalah	PT Temp Team Lead of Kids on Campus	Adult and Continuing Education	Career and Technology Education	06/17/19	\$11.57 per hour
New Hire	Garner, Cynthia	PT Temp Classroom Instructor of Kids on Campus	Adult and Continuing Education	Career and Technology Education	06/10/19	\$20.00 per hour
New Hire	Gormly, Eric	Veterans Certifying Specialist II	Military and Veterans Center	Student Affairs	7/15/2019	\$47,000 annually
New Hire	Hill, Dennis	PT Temp Sports Professional for Kids on Campus	Adult and Continuing Education	Career and Technology Education	06/13/19	\$11.57 per hour
New Hire	Murdock, Steven	Adjunct-Psychology	Psychology	Social and Behavioral Sciences & Public Services	08/12/19	\$783 per credit hour
New Hire	Myers, Kelsey R.	Administrative Assistant I	Admissions	Enrollment Management	07/08/19	\$35,000 annually
New Hire	Pledger, Karla	PT Temp Assistant Director of Kids on Campus	Adult and Continuing Education	Career and Technology Education	06/06/19	\$6,000 (6/3/19 - 7/19/19)
New Hire	Reed, Rayne	PT Temp Sports Professional for Kids on Campus	Adult and Continuing Education	Career and Technology Education	06/10/19	\$11.57 per hour
New Hire	Skyes, Lamier	PT Food Prep Assistant	TEC Cafeteria	Chief Financial Officer	07/01/19	\$11.57 per hour
New Hire	Sublett, Pamela	PT Temp Team Lead of Kids on Campus	Adult and Continuing Education	Career and Technology Education	06/13/19	\$11.57 per hour
New Hire	Swift, Janine	Developmental Reading Instructor	Developmental Reading	Dean of Arts, Communications, and Humanities	08/12/19	\$51,311.46 annually
New Hire	Taylor, Debra	Nursing Instructor	Nursing	Health Professions	08/12/19	\$51,311.46 annually
New Hire	Van Daveer, Chris	Custodian I	Facility Services	Chief Financial Officer	06/26/19	\$31,200 annually
Promotion	Bentley, Amanda	Nursing Instructor	Nursing	Health Professions	08/12/19	\$51,311.46

Promotion	Goodman, Denise J.	Adult Education GED Instructor	Adult and Continuing Education	Career & Technical Education	08/05/19	\$37,258.19 annually
Pay Adjustment	Bartunek, Tami	Vice President of Strategic Initiatives and Outreach	Strategic Initiatives and Outreach	President	07/08/19	\$121,000 annually
Pay Adjustment	Sambol, Dana	Executive Assistant to the President and Vice President of Strategic Initiatives and Outreach	Strategic Initiatives and Outreach	President	07/08/19	\$41,404.45 annually
Pay Adjustment	McKinstry, Joseph	Head Women's Basketball Coach	Athletics	Student Affairs	06/01/19	\$58,300 annually

**July 2019 Board Report
KCKCC Academic Affairs**

Academic Support and Assessment – Dean Cecelia Brewer

The KCKCC HLC Assessment Academy Team attended its first Roundtable June 12 – 14, 2019. The Assessment Academy provides institutions with “guidance in developing, documenting and implementing a systematic approach to institutional assessment.” Academy Team participants are: Front Row: Dr. Todd Gordon, Dr. Shawn Derritt. Back Row: Dr. Beth Ann Krueger, Dean Cecelia Brewer, Mr. Todd Miles. Also on the Team: Dr. Stacy Tucker and Dr. Mihir Chand.



KCKCC HLC Assessment Academy Team

There were 58,033 searches in the Library Services databases this year. In 2017-2018 Library Services had 30,132 searches.

Online Education Services reports 158 calls, tickets, emails, and walk-in requests for support for the month of June 2019.

Online Education Services also began the Blackboard gradebook synchronization implementation. Mr. Brian Almanza, Blackboard Database Administrator, will be working with Mr. Shure Herr, KCKCC Ellucian Database Administrator, to connect these two systems.

Arts, Communication and Humanities – Dean Jerry Pope

In June, Mr. John Stafford, Associate Professor of Music, received notice that The Standard Vocal Jazz Ensemble was selected to perform at the Southwestern Divisional Conference of the American Choral Directors Association from March 4th - 7th, 2020, in Little Rock, AR. Conference attendees will include choral directors from 7 different states (Texas, Colorado, Oklahoma, Kansas, Missouri, Arkansas, and New Mexico).

July 2019 Board Report KCKCC Academic Affairs

Nine former ESOL (English Speakers of Other Language) graduates will receive various KCKCC Foundations scholarships for the fall. This is quite an accomplishment!

More good news about ESOL graduates: Ram Thang, who was a student worker in KCKCC's VPAA and Business Offices, graduated in the spring, and is transferring to KU to study Business this fall; and Rasha Abdulaziz, who recently received her bachelor's at UMKC and was accepted into the UMKC Political Science graduate program. Congratulations graduates!

Dr. Justin Binek, Assistant Professor of Music, was re-appointed for the 2019-2020 academic year to the National Association for Music Education's Council for Jazz Education. The Council is a nationwide resource for jazz teachers and researchers, from the elementary classroom to the university level. This month, he will be in Creston, Iowa, teaching at the Jazz Harmony Retreat at the School for Music Vocations at Southwestern Community College (SWCC), alongside SWCC's Dr. Jeremy Fox. This week-long intensive workshop is for secondary and collegiate choir directors and focuses on improving jazz piano and jazz arranging skills. At the end of the month, Dr. Binek will return to Belgium for his twelfth summer on faculty at the Halewynstichting Jazz Workshop, where he will direct combos, teach private lessons and master classes, and perform alongside several of the top jazz educators and performers in France, Belgium, and the Netherlands. Finally, Dr. Binek has been invited to present a clinic at the 2020 Jazz Education Network (JEN) annual conference in New Orleans. Dr. Binek's clinic, "Vocal Improvisation: It's A Matter of Style" will take place on the afternoon of January 8th. The JEN conference brings together thousands of jazz educators, performers, and students from around the world. This is the sixth time Dr. Binek has been invited to the JEN conference as a clinician - he has also appeared at the JEN conference as a research presenter and on several occasions as a performer.

Dr. Nahyun Kim, KCKCC Adjunct Instructor of Piano and Composition, was invited to The International Summer Course for Composers, SYNTHETIS 2019 Poland, and will compose a new work as an artist-in-residence. The piece, "Pandemonium Well" for baritone saxophone and viola, will be premiered on July 26th, 2019, at the Radziejowice Palace, Poland. Additionally, Dr. Kim received the Harvey Bodker Musicians Achievement Grant to offset some of the expenses to attend the festival.

The college's top vocal ensemble, "The Standard," has been receiving recognition throughout the state, region, and nation for several years now. For five years in a row (including 2020), the ensemble has been invited to perform at established music conferences at both the state and national level. The following is a list of the ensemble's invitational conference performances within the last five years:

- 2020 Southwestern Divisional Conference of the American Choral Directors Association (ACDA) in Little Rock, AR;
- 2019 National Conference of the Jazz Education Network (JEN) in Reno, NV;

**July 2019 Board Report
KCKCC Academic Affairs**

- 2018 National Conference of the National Association for Music Education (NAME) in Dallas, TX;
- 2018 Kansas Music Education Association (KMEA) All-State Conference in Wichita, KS;
- 2017 National Conference of the ACDA in Minneapolis, MN with saxophonist, Kenni Holman (former tenor saxophonist for Prince);
- 2016 KMEA All-State Conference in Wichita, KS;

Between 2016 and 2020, the ensemble has also received the following accolades:

- Opening act for Grammy-Award winning jazz artists including Take 6, The New York Voices, Carmen Bradford (vocalist of the Count Basie Orchestra), Dianne Reeves, and Marilyn Maye.
- Seven *DownBeat* Student Music Awards (between 2017 and 2019) for multiple categories including outstanding ensemble performance, vocalist soloist, live and studio engineered recording and blues/pop/rock ensemble performance. The *DownBeat* Student Music Awards are the most prestigious awards nationally for jazz music students at the middle school, high school and collegiate level;
- Published first album, entitled *Feelin' Good*. Album is available on iTunes, CD Baby, Amazon Music, Spotify, and YouTube Music; The Standard is currently recording to release two more albums between 2020 and 2022, and the entire 2022 album will feature the music of Dr. Justin Binek;
- Lastly, both Standard members and other music students performed at Carnegie Hall in NYC in November 2019 and will perform at the Montreux Jazz Festival in Montreux, Switzerland in July 2020.

The Standard's resume over the last five years rivals music ensembles at any two or four-year colleges in Kansas or Missouri.

Mathematics, Science, Business and Technology – Dean Dr. Ed Kremer

The KCK Urban Academy is a partnership project between KCKCC, KCK Public Schools, and University of Kansas Medical Center. In the Saturday Academy, over 230 middle and high school students from Kansas City, Kansas Public Schools District #500 participate in small group, interactive learning through four teacher core modules at KCKCC during the school year. In the Media Project 35, students come to KCKCC each Wednesday to work on short films and a reality show that they create.

A workshop on Incorporating Biotechnology Techniques into Middle and High School Curricula was held June 24-June 28, 2019 in partnership with KCKCC and KCK Public Schools. Participants: 4 KCKCC professors, 10 high school teachers, 7 middle school teachers.

July 2019 Board Report KCKCC Academic Affairs

Objectives of the workshop included: **Knowledge:** To encourage middle and high school teachers to introduce molecular biology concepts and techniques in their life science units. **Students:** To build a pipeline of highly skilled life science thinkers and makers by tapping into early talent and encouraging early understanding. **Educators/Industry:** To connect industry stakeholders with middle, high school, and community college assets in academic collaboration.

Photos from the workshop:



**July 2019 Board Report
KCKCC Academic Affairs**

Social and Behavioral Sciences & Public Services – Dean Cleon Wiggins

On Thursday, June 27th, Dr. Beth Ann Krueger, Vice President of Academic Affairs and Mr. Cleon Wiggins, Dean of the Social and Behavioral Sciences Division attended the Early Childhood Learning Community Engagement Session sponsored by the Kansas Children's Cabinet and Trust Fund. The event was held at the Children's Campus located at 5th and Minnesota Avenue in downtown Kansas City Kansas. The meeting was part of a statewide tour by officials in an effort to collect information on the availability of early childhood programs in areas across the state.

The Ford Crown Victoria program vehicle for the Criminal Justice program was painted at the KCKCC Auto Body Shop and is waiting to be picked-up. The other program vehicle, the Dodge Charger is scheduled to be painted next.

Mr. Erick Ruiz-Meza of the Criminal Justice program competed in the National Skills USA Competition in Louisville, Kentucky. The events were held from June 24th through June 28th. While Mr. Ruiz-Meza did a fine job of representing the college, he did not medal.

Kansas City Kansas Community College will host the July 11th meeting of the Leavenworth County Law Enforcement Corrections Administrative Board (LCLECA) at the Pioneer Career Center. Kevin Steele, Coordinator of the KCKCC Criminal Justice program, is a member of the LCLECA Board.

Technology and Workforce Development – Dean Chef Cheryl Runnebaum

The first Expungement Fair held on June 19, 2019 was very successful! Sixty people visited the KCKCC TEC Center to work with attorneys and other resources to begin the process of expungement. Many of the people attending also discussed program and training options with TEC faculty and staff as a step toward preparing for a new career.

On June 20, 2019, 40 students graduated from the GED program. The ceremony was held at 6:00pm in Lower Jewell. Dr. Greg Mosier, Dr. Marisa Gray, Ms. Valerie Piercey, and Ms. Tyra Maxwell were speakers and awarded students their GED diploma. KCKCC Board members, Trustee Janice McIntyre & Trustee Linda Hoskins Sutton attended.

July 2019 Board Report
KCKCC Academic Affairs

Students and Advisors attended the Nationals SkillsUSA Competition in Louisville, Kentucky June 24-June 28, 2019. Although no medals were won, the students did an excellent job of competing and representing the college in the various competitions.



Erick Ruiz-Meza (Criminal Justice)
(Cosmetology)



Alexys Allen, Monica Lara, Katie Edwards



Joseph Dublois (Major Appliance Repair)



Nevaeh Henderson (Commercial Baking)

July 2019 Board Report KCKCC Academic Affairs

Students and Advisors participated in the SkillsUSA Community Service event held on June 28th, 2019 in Louisville, Kentucky. The event put together bicycles for the Boys and Girls Club of Louisville Kentucky.



Chef Reyam Yas and Jasmine Goudeau



KCKCC Advisors and Students

Through the hard work of Mr. Rich Piper and Mr. Paul Hancock, KCKCC was awarded the Industrial Maintenance Technician (IMT) Workforce Aid grant through the Chamber of Commerce. The grant is the result of a partnership between KBOR (Kansas Board of Regents) and the Chamber of Commerce to fund training in high wage, high demand areas. KCKCC partnered with Wyandotte Economic Development Council (WYEDC) to present and collaborate on an Industrial Maintenance Technician program. The letter from Mrs. Shannon Martinez of the Chamber of Commerce stated: “Congratulations. Amsted Rail, INT, Exide and Owens Corning were very impressed by Kansas City Kansas Community College’s response to the RFP, and have decided to award you the Workforce AID contract.”

The first cohort will start in August 2019 and is at capacity. Business partners include:

- INX 2 incumbent workers
- Owens Corning 1 new hire
- Amsted Rail 1 incumbent worker
- Exide 2 incumbent workers
- Heartland Coca-Cola Bottling 4 incumbent workers

Health Professions – Dean Dr. Tiffany Bohm

The Community College Nursing Partnership recently celebrated the “First Fifty” as there are now 50 students who have simultaneously completed a ADN-BSN through the partnership of their local community college and the University of Kansas Medical Center. KCKCC was recognized for being the initial partner in this collaboration and for having 43 of the 50 graduates! Four of our graduates were there to be recognized – see photos, below.

**July 2019 Board Report
KCKCC Academic Affairs**



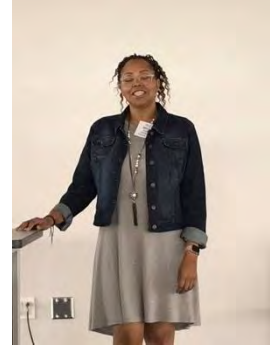
Mrs. Elizabeth Ohms



Ms. Madison Moulin



Mrs. Tiffany Hicks

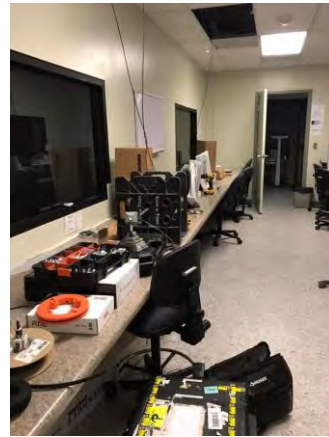


Ms. Michelle Ferguson

The technology for the Simulation lab upgrade has been installed by KBPort and is amazing! The manikins should be delivered in early August with training occurring for faculty/staff the first week of classes. It is very exciting that KCKCC students will have the opportunity to learn with this new equipment!

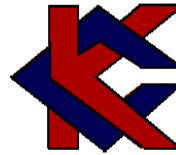


The KBPort install team hard at work



Lots of technology and tools required

Office of Diversity and Inclusion K-12 Enrichment Programs University of Kansas, School of Medicine



**Office of Diversity and Inclusion
University of Kansas School of Medicine**

with Kansas City, Kansas Community College

serving Kansas City, Kansas Public Schools

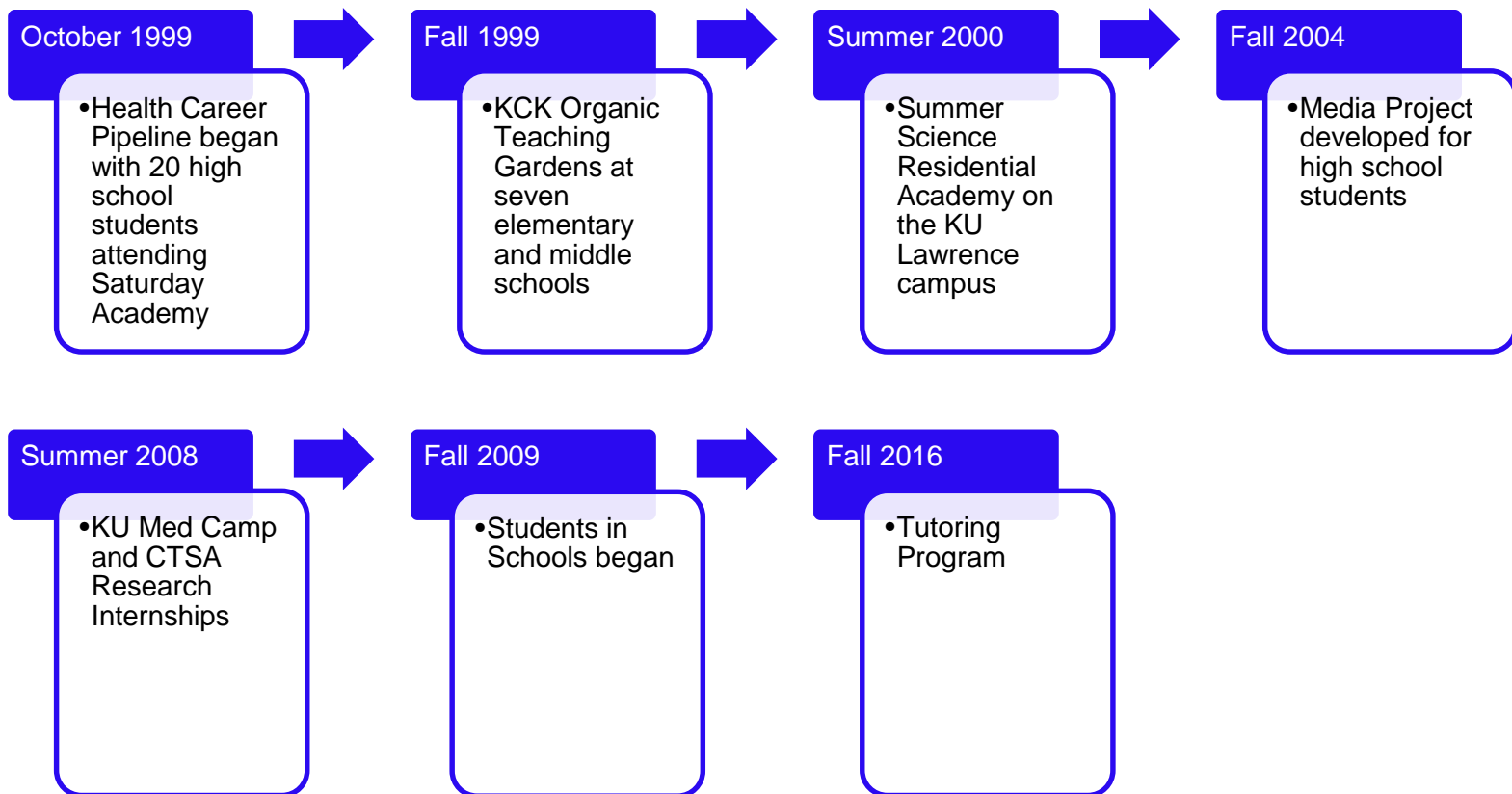


Office of Diversity and Inclusion

K-12 Enrichment Programs

University of Kansas, School of Medicine

- K-12 Initiative Timeline:**



Office of Diversity and Inclusion

K-12 Enrichment Programs

University of Kansas, School of Medicine



Mark Meyer,
M.D., Associate
Dean for Student
Affairs,
Office of
Diversity and
Inclusion,
Professor and
Family
Medicine.



Greg Mosier, Ed.D
President, KCK
Community College.



Dr. Charles Foust,
Superintendent, KCK
Public Schools.

K-12 Initiative Staff:

- **Marcia Pomeroy, Director, Kansas K-12**
- **Ursula Carrillo, Senior Coordinator**
- **Douglas Walker, Program Support & Photo Documentation**



Office of Diversity and Inclusion

K-12 Enrichment Programs

University of Kansas, School of Medicine

Saturday Science, Math and Technology Academy provides interactive learning at Kansas City, Kansas Community College.

Over 230 students in middle and high school from Kansas City, Kansas Public Schools, District #500 participate in small group, interactive learning through four teacher core modules during the school year. Published poet and Black Archives Education Coordinator provides language arts through poetry. See an example of [students' original poetry](#). Through technology, students are developing apps, working in virtual reality and project development.

Students are selected through an application process. All students and parents are required to attend an orientation in September. Academy startup begins in October. Closing Ceremony takes place in April. See an example of [student e-portfolio](#), Recognition and Awards.

Demonstration programs for parents, families and Friends of the Academy take place during February each year. Saturday Academy is a Mid-America Education Hall of Fame inductee. Transportation and Stipends are provided.

www.kcksaturdayacademy.org

Facebook: [KUMC Academy K-12](#) (must be logged into Facebook to view)





Saturday Science, Math and Technology Academy



Changing Eyes with Climate Change – Cow Eye Dissection.





Saturday Science, Math and Technology Academy





Saturday Science, Math and Technology Academy



www.kcksaturdayacademy.org

Office of Diversity and Inclusion

K-12 Enrichment Programs

University of Kansas, School of Medicine

KCK Organic Teaching Gardens provide living laboratories for 7 elementary and middle schools in Kansas City, Kansas Public Schools, District #500.

Over 130 raised garden beds are used as teaching gardens and are harvested by the students and neighborhood. Community service hours are earned for workshop preparation during after school hours at Rosedale M.S. at 3:30 – 5:30 PM, Tuesdays.

The KCK Organic Teaching Gardens has been financially supported through grants from the University of Kansas School of Medicine, Kauffman Foundation, UG Grant from Wyandotte County and Kansas City, Kansas Public Schools. The project has been recognized locally, statewide and nationally by The National Gardening Association, The Kansas City Star, The Kansas City Community Gardens, The Green Bliss Festival, The Urban Farm & Garden Tour, and as a PBS feature on “America’s Heartland”.

Garden Coordinator Mark Manning currently works with 30 teachers in 7 schools with 43 different classes of students, totaling 516 workshops, serving 1,200 students in grades in elementary and middle school.

www.kckorganicteachinggardens.org

Facebook: [KCK Organic Teaching Gardens](#)



KCK Organic Teaching Gardens





KCK Organic Teaching Gardens



High School leaders provide community service in the gardens each Tuesday afternoon at Rosedale M.S.



Office of Diversity and Inclusion

K-12 Enrichment Programs

University of Kansas, School of Medicine

Summer Science Residential Academy

(SSA) provides a college experience for 30 high school students on the University of Kansas campus in Lawrence.

Students learn in small groups with team teaching and [special programs](#). ACT Review and Technology Workshop takes place on campus during afternoon classes. Poetry, Art, Team Builder and Multicultural Workshops take place during the evening hours. Students are selected by application. The SSA is held during the months of June and July. Transportation and Stipends are provided.



Summer Science Residential Academy



[Click Picture Above For Art Slideshow](#)



Summer Science Residential Academy



Director Kathryn Ellerbeck, M.D., MPH, FAAP.



Terrence McIlff, Ph.D., Orthopedics and Sports Medicine Lab.



Family Medicine with Allen Greiner, M.D., MPH.



Psychiatry and Behavior Science with Edward E. Hunter, M.D. Ph.D., ABPP.

Office of Diversity and Inclusion

K-12 Enrichment Programs

University of Kansas, School of Medicine

Wednesday Media Project

The Media Project provides a voice for 30 high school students to express their cultural values on health disparity issues and social justice through the creative mediums of film, music, scripting and research. During the school year on early release Wednesdays, students are mentored by professional artists, medical researcher and Media Services from KCKCC. Students develop short films and a reality show that are shown at a Film Release Party for parents, families and the community at large. Transportation and Stipends are provided.

www.kcksaturdayacademy.org

Facebook: [KUMC Academy K-12](#) (must be logged into Facebook to view)



Wednesday Media Project

Video showcasing former students: [Faces of K-12 Initiative](#)

ODI/21st CCLC/KCKCC: Media Project

Student Films: (Click On The Links To View Short Student Films)

- [2017/18 Complacency](#)
- [2016/17 HueMans](#)
- [2015/16 Acusaciones: The Untold Story of Sexual Harassment](#)
- [2014/15 Domestic Violence-Chain Reaction of Violence](#)
- [2013/14 Be-You-tiful](#)
- [2012/13 Mental Health – The Way to Help – Txujkev Paab](#)
- [2011/12 Healthy Intervention](#)





Wednesday Media Project



Daryoush Hosseini, Technology Lead working with the green screen.



Artist Director Michael Toombs showing camera precision.





Wednesday Media Project



Office of Diversity and Inclusion
K-12 Enrichment Programs
University of Kansas, School of Medicine

KUMC Medical Camp provides a 5-week summer medical experience for 35 KCKPS high school students at KUMC. Hands on learning and career exploration are integrated through the theme each year. ACT Prep is part of the learning modules.

Medical students, high school teachers and college interns facilitate the classes. Students are selected by application. Startup begins in June. Closing Ceremony takes place mid-July. Transportation and Stipends are provided.



KUMC Medical Camp



Med Camp students work with simulated patients.



Med Camp student working with Psychiatrist, Sonni Elliott, M.D.

Office of Diversity and Inclusion
K-12 Enrichment Programs
University of Kansas, School of Medicine

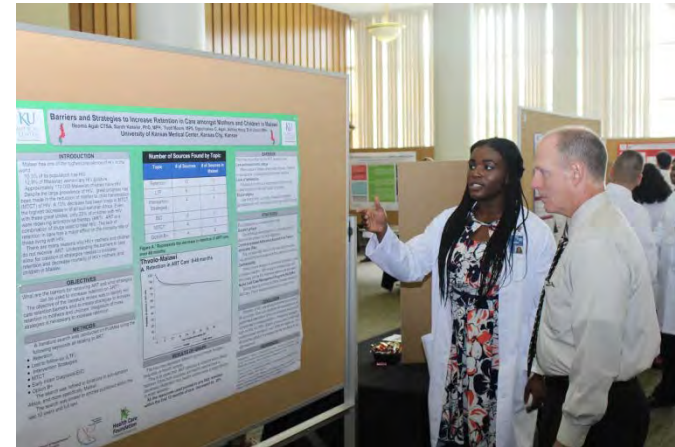
KUCC ACE (KU Cancer Center Accelerated Cancer Education) and CTSA (Clinical & Translational Science Awards) Summer Research Internship Program provides ten graduating seniors a 6-week research team experience at KU Medical Center during the summer. Transportation and Stipend



Clinical & Translational Science Awards (CTSA)



Physical Therapy and Rehabilitation Science with Neena Sharma, PT, Ph.D., CMPT.



Mark Meyer, M.D., Associate Dean, ODI with CTSA Research Intern.



CTSA Research Intern discussing research on Quality Improvement of the Bulldoc Clinic Mental Health Project.



KUMC Med Camp & Research Interns Gallery Walk.

Office of Diversity and Inclusion

K-12 Enrichment Programs

University of Kansas, School of Medicine

Students in Schools (SIS): KU School of Medicine students share the joy of science with KCK middle school students.

Each month during the school year, 45 medical students at the University of Kansas Medical Center (KUMC) volunteer during first period Advisory on early release Wednesday. The medical students become biology teachers to over 600 sixth, seventh and eighth grade students at Argentine Middle School.



Office of Diversity and Inclusion

K-12 Enrichment Programs

University of Kansas, School of Medicine

Google Analytics for K-12 Initiative www.KCKSaturdayAcademy.org Web Sites
JULY 2019

REPORT: JULY 2018	NUMBER OF COUNTRIES	TOTAL NUMBER OF VISITS	NUMBER OF PAGES PER SESSION	AVERAGE TIME PER PAGE	LANGUAGE TRANSLATION
SATURDAY ACADEMY MAIN	139	64,122	1.86	1:42	94
SATURDAY ACADEMY STUDENT ACTIVITY	113	33,194	2.68	5:26	68
SATURDAY ACADEMY TEACHER'S WEB SITE	98	11,870	2.12	2:59	58

Office of Diversity and Inclusion

K-12 Enrichment Programs

University of Kansas, School of Medicine

Table: College Entrance Data for the Office of Diversity and Inclusion, K-12 initiative.

The table summarizes data for students attending the K-12 Initiative programs during the years 2002-2019. In total, 389 (96%) of students from the program went on to enroll in college; 74% of the students who entered college chose STEM majors.

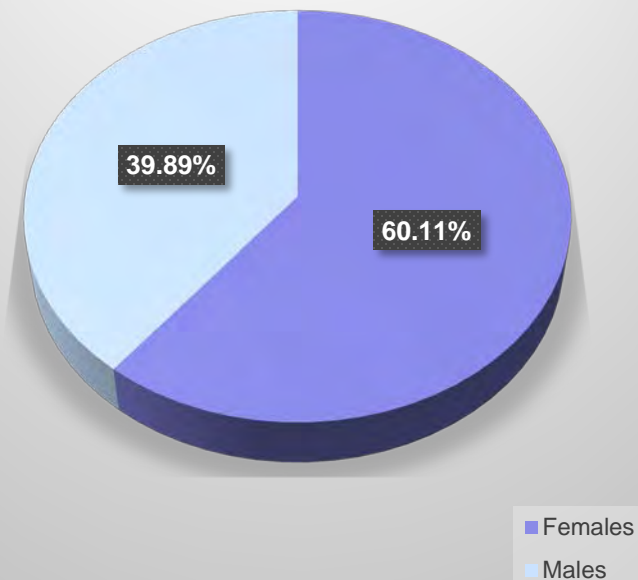
University/College:	Enrollment:	University/College:	Enrollment:	University/College:	Enrollment:
Avila University	3	Labette Community College	1	University of Central Missouri	3
Baker University, Baldwin, KS	2	Langston University	2	University of Chicago	1
Boston University, MA	2	Lincoln University, Jefferson City	2	University of Iowa	1
Brigham Young University	2	Lincoln University, St. Louis	1	University of Kansas (KU)	63
Case Western Reserve University, OH	1	Mid-America Nazarene University	1	University of Louisiana (Dillard)	1
Claremont University, CA	1	Missouri Southern State	2	University of Missouri, Columbia (MU)	4
Clark University	1	Missouri State University	1	University of Missouri, KC (UMKC)	36
Creighton University	2	Nazarene College	1	UMKC School of Dentistry	2
Crown College, MN	1	Naval Academy, Annapolis, Maryland	1	University of Nebraska	2
De Paul University	1	New York University	1	University of South Florida	1
DeVry	1	Newman University, Wichita	1	University of Texas	2
Digipen Institute of Technology	1	Ohio Northern University	1	University of Texas, Prairie View	1
Dillard University	1	Oklahoma State University	1	University of Virginia	1
Donnelly College	12	Park University	3	Virginia State University	1
Drake University	1	Penn Valley Community College (MCC)	1	Washburn University	1
Duke University	1	Pittsburgh State University, KS	4	Washington University, St. Louis	2
Emporia State University	9	Rhode Island School of Design	1	Western Washington University	1
Florida A&M University	1	Rockhurst University	2	Wichita State University	8
Fort Hays State University	3	Saint Luke's School of Nursing	1	Xavier University	2
Friends University, Wichita	1	Saint Mary's University, KS	3		
Harris-Stowe State University	1	St. Louis University	1		
Howard University	2	Stanford University	1	Military Service:	
Jackson State	1	Suffolk University (Boston)	1	United States Air Force	1
Johnson County Community College	17	Texas State University	1	United States Army	2
Kansas City, Kansas Community College	107	Truman State University	1	United States Marines	1
Kansas State University (K-State)	38	University of Arkansas, Pine Bluff	7		

Office of Diversity and Inclusion

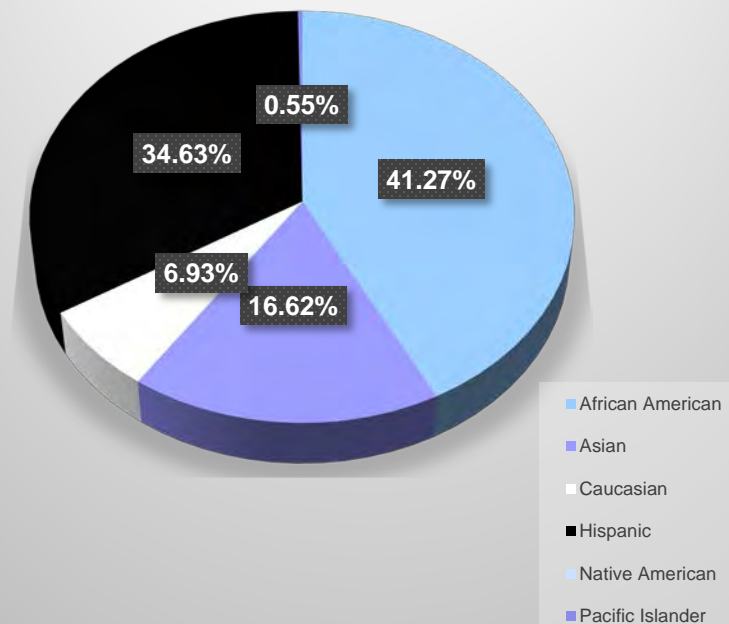
K-12 Enrichment Programs

University of Kansas, School of Medicine

K-12 Initiative College Entrance
Data: 2002 - 2019
Gender (n=389)



K-12 Initiative College Entrance
Data: 2002 - 2019
Race/Ethnicity (n=389)



Office of Diversity and Inclusion

K-12 Enrichment Programs

University of Kansas, School of Medicine

K-12 Initiative Staff:

- Mark Meyer, M.D., Dean of Students, Associate Dean, ODI
- Marcia Pomeroy, Director, Kansas K-12
- Ursula Carrillo, Senior Coordinator
- Douglas Walker, Program Support & Photo Documentation

For more information, please contact Ursula Carrillo at (913) 627-4351 or e-mail at ucarrillo@kumc.edu

www2.kumc.edu/oced/

www.kcksaturdayacademy.org

Facebook: [KUMC Academy K-12](#) (must be logged into Facebook to view)





The K-12 Initiative of the Office of Diversity and Inclusion,
University of Kansas, School of Medicine cordially invites
you to attend the 2019
*Summer Residential Academy/Summer Enrichment Day
Camp and KUCC ACE Research Internships
High School Poster Forum*



Friday, July 12, 2019 from 11:30 – 3:00 p.m.
Health Education Building, Room B102 – 104
(Located on the northeast corner of 39th St. & Rainbow Blvd.)
KU Medical Center, 3901 Rainbow Blvd., Kansas City, Kansas
(Free Parking is available in the new P5 parking lot on Cambridge)



- | | |
|-----------|---|
| 11:30 am: | Refreshments |
| 12:00 pm: | Welcome by Dr. Lisa Harlan-Williams |
| 12:10 pm: | Poster Session 1 |
| 12:40 pm: | Poster Session 2 |
| 1:10 pm: | Student Lightning Talks |
| 1:20 pm: | Introduction of Keynote Speaker by Shariska Petersen, MD |
| 1:30 pm: | Keynote Speaker – Dineo Kabele, MD, FACOG, FACS |
| 2:00 pm: | High School Poster Forum concludes. Students remain and will be presented certificates and stipends by program staff. |



Funding for the Summer Residential Academy/Summer Enrichment Day Camp and KUCC ACE Research Internships was provided by the Health Forward Foundation of Greater Kansas City, the 21st Century Community Learning Centers, KU Cancer Center and K-INBRE.



THE UNIVERSITY OF KANSAS
CANCER CENTER



BOARD OF TRUSTEES REPORT
July 2019

STUDENT AFFAIRS- DR. DELFINA WILSON, VICE PRESIDENT OF STUDENT AFFAIRS

Shawn Derritt and Delfina Wilson were selected by the Higher Learning Commission (HLC) to become a member of the Peer Corps and serve as reviewers for HLC. As new peer reviewers we will attend training before being assigned to a review team. Training is scheduled for October 10-12, 2019, in St. Charles, Illinois.

ENROLLMENT MANAGEMENT - DR. STEPHEN TERRY, DEAN

Enrollment Report

- Summer 2019 enrollment comparison
 - Headcount is down -6.43% (decrease of 131 students) and credit hours are down -5.93% (decrease of 576 credit hours).
- Fall 2019 enrollment comparison
 - Headcount is up 3.962% (increase of 119 students) and credit hours are up 1.949% (565 credit hours)
 - High school enrollments are up in headcount 41% (increase of 231 students) and 33% in credit hours (increase of 1,085 credit hours)
 - TEC headcount is up 25% (increase of 81 students) and 26% in credit hours (increase of 1,074 credit hours)
 - See attached reports - all information provided by Institutional Research as of 7/8/2019.

OFFICE OF ADMISSIONS - TINA CHURCH LEWANDOWSKI, DIRECTOR

Admissions Activity Report - June 2019

Total Events	7
Total Campus Visits	4
Total School Visits	0
Total People from all Events / Visits	504
Total Inquiry Cards Completed	266
# of Post Cards Mailed	5
# of Phone Calls Made	28
# of Emails to Prospective Students	152
# of Applications Completed For Month	201
# of Non-TEC Applications Processed For Month	164
# of TEC Applications Processed For Month	37
# of International Students Inquiries For Month	160

Personnel

- Kelsey Myers started on July 8, 2019, as the KCKCC operator. Kelsey previously worked in International Education at Emporia State University and is a fluent Spanish speaker.
- The search committee is in the process of reviewing applications for the Admissions Recruiting Coordinator position. We will conduct zoom interviews, followed by on-campus interviews, and offer the position to the top candidate.

General Office Services

- Admissions are working with Information Services to create how-to videos for the application process for students.
- The admissions application is being modified to better serve students, we are working on implementing supplemental documents to allow students to upload documents along with the application.
- A social media communication plan is under development to better leverage information to potential and current students.

International Admissions

- As of July 8, a total of 24 F-1 international status students have been admitted, and I-20's shipped. There are a few new F-1s that have remaining documents to submit. We have been in communication with these students. We hope the applicant will complete their applications this week so they can still be accepted.
- The application deadline for SEVIS Transfer-In F-1 student is August 1; there are a few Transfer-In F-1 applicants with only a few documents remaining that we hope to complete and admit.

STUDENT SUCCESS CENTER - SHAY DODSON, LEAD ADVISOR

FACE TO FACE ADVISING JUNE 1-30

Advising Type / Purpose of Visit	MAIN	PION (Missy and Marcia)	TEC (waiting on data)	Totals
General Advising	85	49		
Degree Check	5	2		
Degree Plan	2	35		
New Enrollment	90	13		
Returning Enrollment	140	27		
Schedule Adjustment	59	1		
Withdrawal/Drop	23	4		
Financial Aid Exclusion	10	0		
Dismissal/Reinstatement	3	1		
GRAND TOTAL	417	132	0	549
Walk-In Advising	242	121		
Advising Appointments	175	18		
GRAND TOTAL	417	139	0	

ONLINE ADVISING JUNE 1-30

ONLINE ADVISING @ Main Campus / advising@kckcc.edu	Carla, Shay
Advising inbox - general advising, student emails replied to by an advisor	178
Advising inbox - enrollments	22
Advising inbox - appointment requests	13

TOTAL	213
Online Class Advising Data	Marshall, Shay, Chris
Initial contacts	42
Number of inquiries	76
Contact activities generated	110
Students enrolled	15
TOTAL	243

RETENTION EFFORTS / LEAD ADVISOR, SHAY DODSON

- 90 students were dismissed (GPA below 1.6) after Spring 2019 semester and were contacted for a reinstatement appointment via phone or in person
- 427 students on Probation (GPA 1.6 - 1.99) with unsatisfactory Spring 2019 grades were contacted via personal and student email addresses to connect with an advisor, submit reinstatement appeal, and to develop an academic success plan and get back on track to good academic standing, goal completion, and graduation.
- 3 early alerts submitted by teaching faculty on June 29 (1 instructor) and students were contacted July 2nd
- 711 Associate's degree-seeking students who've earned over 39 credit hours contacted to come in for a Graduation Check (degree check) to evaluate their transcripts, credits earned toward graduation, and apply for Dec 2019 or Spring 2020 graduation if they have not done so already.
- 155 Summer 2019 no-shows contacted and encouraged to connect with an advisor to enroll for Fall 2019.
- Working on a plan for the first Strategic Enrollment & Retention Committee meeting to take place the end of July. Attendees will include dean-nominated representatives from every campus division; teaching and non-teaching faculty and staff who are invested in Retention at KCKCC. We will focus on developing a retention plan around Strategic Goals 2, 3, and 4.

Advisor Recognition:

Rob Roberson

- May 31st Co-presented at the National Conference on Race and Ethnicity in Higher Education: *From the Gridiron to Bakery: Redefining Black Male Identity*.
- The presentation was attended by 25 people representing different Colleges and Universities across the country. Among those in attendance was Deidre Merritt, Associate Director for Leadership Development at the NCAA headquarters in Indianapolis, IN. After the presentation was over, we were able to answer one-on-one questions from those that attended, and Ms. Merritt shared her appreciation for the information we shared. See photos at the end of the report.





PIONEER CAREER CENTER - MARCIA IRVINE, DIRECTOR

6/1/19 Melissa Davis represented KCKCC/PCC at the Amanda Holmes Memorial 5K Run Walk with Leavenworth High JROTC.



6/3/19 Received a very nice thank you for our BLUE Freshman Orientation class for the 195 lbs. of food they donated.

6/4/19 Summer classes began. One class was held with a new format, our College Algebra class took place with the Zooming between PCC and Main Campus. The Instructor alternated which location he teaches from, Tues at Main campus and Thursday at PCC.

6/3- 21/19 PCC first attempt at kids' summer camps was a huge success. The first culinary camp filled up in about a week so we opened a second week and it has filled as well. Also the first construction camp filled up as well so we added a second. Culinary had 54 attendees, ranging in age from 4 - 12 and there were 4 sessions total.



Construction had 2 sessions with 20 in attendance, over 2 sessions.





6/10/19 Represented KCKCC at the Assumption of Responsibility Ceremony in honor of BG Stephen J. Maranian, Provost, Army University.

6/13/19 represented KCLCC at the International Badge Ceremony on Fort Leavenworth.

6/15/19 Held a wedding here at PCC for a couple that met when it was a middle school and wanted to be married here. <https://www.leavenworthtimes.com/news/20190622/couple-ties-knot-in-place-where-they-first-met>



6/24/-6/28/2019 Hosted the Leavenworth Police Department Summer camp. 60 campers, 20 counselors, 4 administrators.

DISCIPLINARY BARRACKS and JOINT REGIONAL CORRECTIONAL FACILITY

- 6/4/19 (USDB and JRCF) Classes began at both facilities. 2 at JRCF and 3 at USDB.
- 6/20/19 (JRCF) Award ceremony for 2nd Serve Safe class.

MILITARY AND VETERAN STUDENT SERVICES - WADE ABEL, DIRECTOR

Veteran Center Activity Report - June 2019

Veteran Center Visitors		
September	47	
October	185	
November	132	
December	105	X-Mass Break
January	189	X-Mass Break
February	218	
March	159	Spring Break
April	209	
May	104	
June	56	
Total	1405	

Reason for Visit	
Study	396
Socialize	422
Benefit Questions	218
Enroll & Application Questions	109
Computer use	165
Other	94
Total	1405

Branch of Service	
Army	848
Navy	71
Marines	221
Air Force	162
Coast Guard	1
N/A	102
Total	1405

SP, SP1, SP2 and Summer Certifications:

Term Certified	Number of Certs submitted	Amount certified
SP/SP1	147	\$173,854.00
Spring 2 2019	33	\$25,148.00
Summer	75	\$40524
Total		\$239,526.00

Type of Visitor	
Current Status	Number
Active Duty	243
Veteran	837
Military/Veteran Dependent	219
Civilian	106
Total	1405

June events: June 7th: The Veteran Center along with KCKCC staff and students supported the Kansas City Stand Down for homeless Veterans. The event supported over 415 Homeless Veterans (23 Female), 50 Dependents, for a total of 465. KCKCC has 26 staff members and students supporting the event.



KCKCC Cosmetology students giving Veterans Haircuts

KCKCC staff, students and friends.

FINANCIAL AID - MARY DORR, DIRECTOR

Financial Aid Applications Received as of July 8

Academic Year	Number of Records
2018-19	13,360
2017-18	13,673
2016-17	12,482

Financial Aid Disbursed to Student Accounts as of July 8

	FALL	SPRING	SUMMER	TOTAL
2018-2019	\$6,948,142	\$6,165,116	\$883,430	\$13,996,688
2017-2018	\$7,390,343	\$6,434,330	\$936,624	\$14,761,297
2016-2017	\$7,824,398	\$7,015,719	\$672,575	\$15,512,692

Financial Aid Applications for Upcoming Academic Year Received as of July 8

2019-2020	6154
2018-2019	7311
2017-2018	6136

Title IV Return of Funds

Federal regulations requires that federal financial aid funds be returned to the Department of Education for students who receive federal aid and do not maintain attendance in all enrolled courses for at least 60% of the timeframe for the enrollment period. The Student Financial Aid Office tracks attendance and performs the calculation for each of these students. Federal funds are returned to the U.S. Department of Education and the student is billed for any unearned aid that they received. Below is a summary of 2018-19 activity:

Semester	Number of Students	Calculated After 60% date	Calculated Before 60% date	Amount Returned
Fall 2018	331	166	165	\$184,869
Spring 2019	268	132	136	\$176,738
Total	599	298	301	\$361,607

STUDENT SERVICES

DR. SHAWN DERRITT, DEAN OF STUDENT SERVICES

- Conducted Student Services Division retreat
 - Completed draft of Student Services Strategic Plan
 - Introduction Co-Curricular Assessment: Director of Assessment Dr. Cynthia Goudeau
- Working with Dr. Cynthia as co-chair for co-curricular assessment for KCKCC
- Interviews for Housing Specialist, finalist on July 3rd
- Started the process of replace student housing furniture
- Updated Student Housing Office furniture
- Hosted Webinar: Men of Color on Your Campus, June 25
- Attended HLC Assessment Round Table Academy with KCKCC team in Chicago
- Informed by HLC of acceptance as a Peer Reviewer for HLC (training will start in October)
- Informed of selection to participate in the Kansas Community College Leadership Institute (Orientation in August)

COUNSELING & ADVOCACY CENTER- LINDA WARNER, DIRECTOR

Counseling & Direct Contact Services

- Provided 10 counseling sessions:
70% Personal Issues, 10% Disability, 20% Academic
- Provided 20 consultations to KCKCC faculty and staff
- Wraparound assistance to students: 3- Food Pantry, 1-Clothing Closet, 1- Dean's Fund
- Provided Bereavement support to one TEC class.
- Provided Welcome Back Baskets to 7 Students returning for Summer Student Housing.

Educational & Advocacy Services

- Presented Stress Management information to Student Services Retreat participants
- Meet with Counseling Intern for Athletics

Administration, Professional Development and Community Support

- Presented at New Employee Orientation
- Completed continuing education on Suicide Prevention
- Attended meeting of the KCK Housing Authority
- Attended Webinar on Titanium Schedule EMR

STUDENT ACCESSIBILITY AND SUPPORT SERVICES

Students Requesting Accommodations:

Disability	June 2019	June 2018	June 2017
Autism Spectrum Disorder	1	1	0

Attention Deficit Disorder	5	6	6
Blind/Visual Impairment	2	2	2
Deaf/Hard of Hearing	1	1	0
Head Injury	0	0	0
Intellectual Disability	0	0	0
Learning Disability	14	9	5
Medical	3	1	2
Physical	0	4	3
Psychiatric	5	8	6
Other Health Impaired	0	N/A	N/A
Total	31	32	21

Narrative Activities:

- SASS office had approximately 600 people come through.
- Alex, Sherri & Robert attended the Wichita State University Accessibility Summer Camp.
- Carly is working with Lori Smith on getting funding for a potential student attending TEC this fall as a full-time high school student in the Kansas State School of the Blind transition program.
- Robert presented two sessions at the Accessibility Summer Camp at WSU Tech. The sessions were, “Basic Word Accessibility” and “Advanced Word Accessibility.” He also facilitated the Student/Faculty Panel for the closing session.
- Robert and Alex met with ten students and three Transition Counselors from the Kansas State School for the Deaf and Blind. Some of these students will be attending KCKCC this fall and others are considering the program for the next year. This is a partnership between KSSDB and KCKCC.
- SASS and TRIO are working on a joint program to improve the note taking experience for students. We will run a pilot from Sonocent this fall. Sara Reck, Alex Twitty and Robert Beach will be working together to promote the program and support students with the technology.

STUDENT ACTIVITIES-ANDRICA WILCOXEN, DIRECTOR

Student Activities

- Continued preparation for 2019-2020 co-curricular activities
- Re-organizing the Student Activities office, club hub, closets, storage areas and game room
- Partnering with Athletics to plan intramural dates and times for 2019-2020

Game Room

- Collaborated with Kids on Campus for the camp participants to use the game room during the day through the summer.

Clubs, Organizations, Special Interests Groups

- Revising student club forms to have the college’s vision and mission for students to see when completing a form.
- Revising club descriptions to post on the webpage

FBOE

- Preparing topics and events for 2019-2020 academic year

Student Senate

- Meeting weekly planning the 2019-2020 activities

STUDENT HOUSING-LAKEISHIA RICHARDSON, HOUSING SUPERVISOR

Current summer semester housing residents:

- 3 Student Athletes
- 3 Non-Athletes
- 1 Non-Athlete (moved off campus)

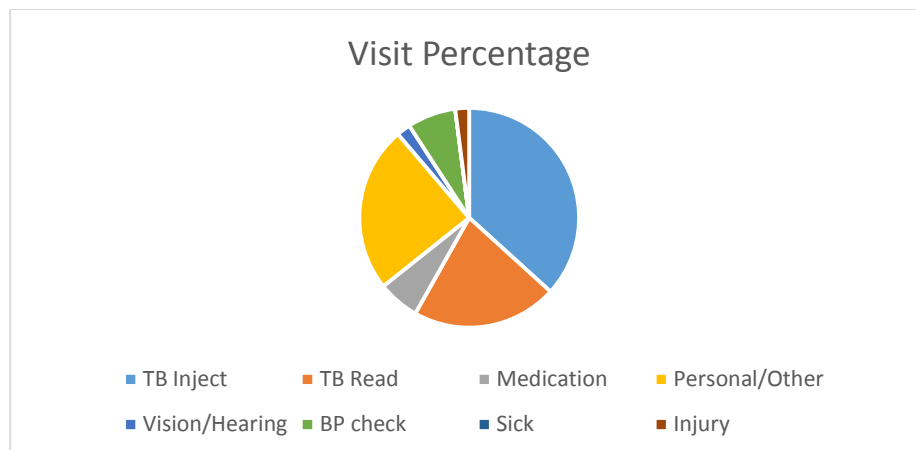
Planning for Fall 2019:

- Met with Tony, Athletic Director to go over clarity of room assignments for the Athletic teams.
- Met with Business Office with Dr. Derritt to go over new procedures for applying housing fines and conduct fines.
- Continued scheduled meetings with Dr. Derritt to discuss Student Housing updates
 - Policies
 - Hiring a Housing Specialist
 - Resident Assistants
 - New furniture for Student Housing and Student Housing Office.
 - 2nd Interview with two candidates for Housing Specialist, July 3rd
 - Interviews for Resident Assistants will be scheduled for the last week of July.

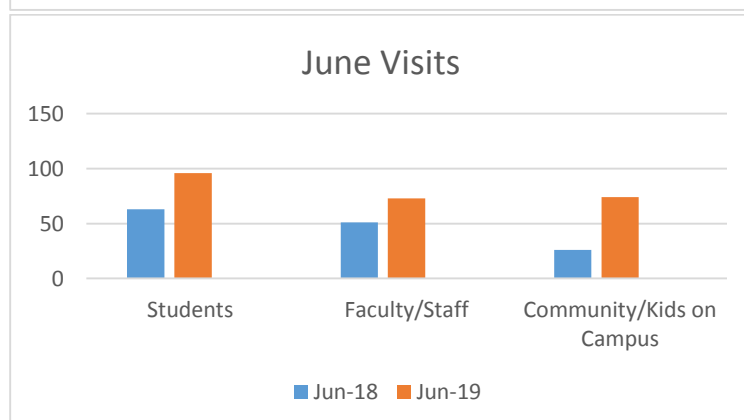
STUDENT HEALTH CENTER-KIM LELAND, NURSE

Student Health Services office is diverse in fulfilling the needs of student, faculty, staff and community. Those needs come in the form of attending events to assisting in daily life and educate individuals to become better consumers of health.

VISITS for June



Visit Reason	%	total
TB Inject	36	88
TB Read	21	50
Medication	6	14
Personal/Other	24	82
Vision/Hearing	2	4
BP check	7	16
Injury	0	0
Sick	2	4



Accomplishments for June

- In collaboration with Kansas City Medical Society Foundation performed 50 free physicals for children participating with Kid on Campus.
- Performed TB (tuberculosis) testing at Pioneer for students in the CNA class.
- Attended Vaccine conference with KDHE (Kansas Department of Health and Environment)
- Manage nursing for Kids on Campus.

Plans for July

- Royals Blood Drive July 10th from 10 a.m. to 2 p.m. Those who donate blood will receive two free vouchers to attend a Royals baseball game.

TRIO SSS-MICHAEL COZART, DIRECTOR

Participants:

We currently have 124 active TRIO students for AY 2108-19.

- 80 First-Gen & Low-Income
- 28 First-Gen only
- 14 Low-Income Only
- 15 Low-Income w/ Disability

27 students graduated in AY 2018-19

53 TRIO students made the Honor Roll AY 2018-19

13 new YES scholars scheduled to begin Fall 2019

Updates:

- Michael Cozart, Director of KCKCC TRIO, has been nominated and has accepted the position of EOA (Education Opportunity Association) President-Elect.
- SSS TRIO program received GAN for 2019-20 June 25, we received a 4.5% increase to \$253,032

ATHLETICS- ANTHONY TOMPKINS, DIRECTOR

We had four teams and 20 student-athletes earn NJCAA All-Academic honors. The teams that earned this honor were Baseball, Men's Soccer, Softball, and Volleyball. This was a very strong academic year overall for our athletic department.

The majority of the recruiting is completed for the teams. The Fall students-athletes (M/W Soccer and Volleyball) will report in late July to start preseason training.



Campus	Headcount			
	07.08.2019	07.09.2018	Change #	Change %
	Summer 2019	Summer 2018		
BL		12	12	-100.0%
MC	624	713	89	-12.5%
OL	1,188	1,224	36	-2.9%
PION	53	65	12	-18.5%
TEC	198	198	-	0%
USDB	31	27	4	15%
Total	1,905	2,036	131	-6.4%

Status	Summer 2019	Summer 2018	Change #	Change %
First-time	334	NA	NA	NA
Returning	1,571	NA	NA	NA

Gender	Summer 2019	Summer 2018	Change #	Change %
Female	1,229	1,327	98	-7.4%
Male	676	709	33	-4.7%

Race/Ethnicity	Summer 2019	Summer 2018	Change #	Change %
American Alaska Native	15	13	2	15.38%
Asian	84	76	8	10.53%
Black or African American	392	455	63	-13.8%
Hawaiian Pacific Islander	3	5	2	-40.0%
Hispanic	343	352	9	-2.6%
Multi-racial	104	103	1	0.97%
Unknown	66	50	16	32.00%
White	898	982	84	-8.6%

Credit Hours			
07.08.2019	07.09.2018	Change #	Change %
Summer 2019	Summer 2018		
	60	60	-100.0%
1,969	2,446	477	-19.5%
5,247	5,347	100	-1.9%
200	249	49	-19.7%
1,598	1,500	98	7%
117	105	12	11%
9,131	9,707	576	-5.9%

Location	Location Description
FRSC	Fire Science Building
HS	High School
MC	Main-Campus
OC	Off-Campus (Clinical Sites)
OL	On-Line
PION	Pioneer Center/Leavenworth
TEC	Technical Education Center
USDB	US Disciplinary Barracks

Headcount is down -6.43% for a decrease of 131.

**Credit Hours down -5.93% ,
for a decrease of 576 credit hours.**

Summer 2019 Data is accurate as of the run date / time.

Note: The sum of all locations will not be equal to the Total if there are students enrolled in multiple locations, in which case students are counted in multiple locations.



Campus	Headcount				Credit Hours			
	07.08.2019	07.09.2018	Change #	Change %	07.08.2019	07.09.2018	Change #	Change %
	Fall 2019	Fall 2018			Fall 2019	Fall 2018		
BL		2	2	-100.0%		6	6	-100.0%
DWNTN	7				30			
FRSC	19	37	18	-48.6%	173	228	55	-24.1%
HS	794	563	231	41%	4,372	3,287	1,085	33%
MC	1,515	1,696	181	-10.7%	12,658	14,152	1,494	-10.6%
OC	210	283	73	-25.8%	550	630	80	-12.7%
OL	941	951	10	-1.1%	5,182	5,011	171	3%
PION	156	184	28	-15.2%	1,392	1,552	160	-10.3%
TEC	405	324	81	25%	5,187	4,113	1,074	26%
USDB	1	1	-	0%	3	3	-	0%
Total	3,122	3,003	119	4%	29,547	28,982	565	2%

Status	Fall 2019	Fall 2018	Change #	Change %
First-time	951	NA	NA	NA
Returning	2,171	NA	NA	NA

Gender	Fall 2019	Fall 2018	Change #	Change %
Female	2,026	1,975	51	2.58%
Male	1,096	1,028	68	6.61%

Race/Ethnicity	Fall 2019	Fall 2018	Change #	Change %
American Alaska Native	23	18	5	27.78%
Asian	155	148	7	4.73%
Black or African American	502	604	102	-16.9%
Hawaiian Pacific Islander	2	5	3	-60.0%
Hispanic	834	665	169	25.41%
Multi-racial	161	155	6	3.87%
Unknown	132	54	78	144.44%
White	1,313	1,354	41	-3.0%

Location	Location Description		
DWNTN	Downtown KCK		
FRSC	Fire Science Building		
HS	High School		
MC	Main-Campus		
OC	Off-Campus (Clinical Sites)		
OL	On-Line		
PION	Pioneer Center/Leavenworth		
TEC	Technical Education Center		

Headcount is up 3.962% for an increase of 119. Credit Hours up 1.949%, for an increase of 565 credit hours.			
--	--	--	--

Fall 2019 Data is accurate as of the run date / time.

Note: The sum of all locations will not be equal to the Total if there are students enrolled in multiple locations, in which case students are counted in multiple locations.



Board Report July

Strategic Priorities and Outreach

Kim Lutgen
Taylor Bolls
Joy Cicero
Kelly Rogge
Matt Fowler
Dana Sambol

Printshop

- A huge Thank You to the Printshop for creating and producing an amazing Strategic Plan document. We shared this last month with the BOT, and now it is available digitally on our Website.
- An ongoing project is updating Academic Brochures. This is one of the key projects that will continue throughout the summer.
- A draft of the Annual Year-in Review is complete and we are working on edits. We should have a copy to share next month.
- We have a new design for Business Cards. The new layout pairs with the updated Style Guide.
- Also, printshop is managing the creation of the Academic Catalog.

TOP SOCIAL MEDIA POSTS



Kansas City Kansas Community College

Published by Kelly Evenson Rogge [?] · June 17 at 9:23 AM · 🌐

The Wyandotte County Fair in #KansasCityKS is back July 9-13 @ the Wyandotte County Fair Grounds and will be better than ever! 🎡🎪 Mark your calendars now to enjoy all of the activities @ events the fair has to offer!! #WyCoFair #WyCoProud #BlueDevils



WYCOFAIR

WYANDOTTE PROUD SINCE 1863

🌱 **Get More Likes, Comments and Shares**
Boost this post for \$100 to reach up to 18,000 people.

Performance for Your Post

7,798 People Reached

319 Reactions, Comments & Shares ⓘ

152 👍 Like	54 On Post	98 On Shares
24 ❤️ Love	15 On Post	9 On Shares
3 😲 Wow	0 On Post	3 On Shares
33 Comments	18 On Post	15 On Shares
107 Shares	104 On Post	3 On Shares

417 Post Clicks

61 Photo Views	0 Link Clicks ⓘ	356 Other Clicks ⓘ
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NEGATIVE FEEDBACK

1 Hide Post	1 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts



Kansas City Kansas Community College

Published by Kelly Evenson Rogge [?] · June 21 at 12:45 PM · 🌐

KCKCC President Dr. Greg Mosier presented @ the KCK Chamber of Commerce's Congressional Forum today! #KCKCCProud #bluedevils



🌱 **Get More Likes, Comments and Shares**
Boost this post for \$100 to reach up to 18,000 people.

1,779
People Reached

171
Engagements

Boost Post

Performance for Your Post

1,779 People Reached

41 Reactions, Comments & Shares ⓘ

36 👍 Like	34 On Post	2 On Shares
2 ❤️ Love	2 On Post	0 On Shares
1 Comments	1 On Post	0 On Shares
2 Shares	2 On Post	0 On Shares

130 Post Clicks

76 Photo Views	0 Link Clicks ⓘ	54 Other Clicks ⓘ
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NEGATIVE FEEDBACK

4 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page


Reported stats may be delayed from what appears on posts

Post Details


Kansas City Kansas Community College

Published by Kelly Evenson Rogge · June 18 at 9:49 AM ·

The Wyandotte County Back to School Fair returns to the KCKCC Main Campus from 8 a.m. to noon Aug. 3!! There are a variety of volunteer duties that need to be filled including registration, greeters and hall monitors, library book or bag distribution, parking attendants and more! Visit <https://bit.ly/2FgsQQ8> to sign up for a shift and help out this terrific community event! #BacktoSchool



SIGNUPGENIUS.COM
2019 WyCo Back to School Fair
Thank you for volunteering for the Back to School Fair on Saturday, August 3rd 8am-noon! We are set to return to the Kansas City Community College MAIN CAMPUS at 7250 State Avenue.


Get More Likes, Comments and Shares
Boost this post for \$100 to reach up to 18,000 people.

1,852 People Reached
111 Engagements

Boost Post


Paul Hemmerla, Nicole Tolofree and 13 others
12 Shares

 Like
 Comment
 Share

Performance for Your Post

1,852 People Reached

35 Reactions, Comments & Shares

14 Like	12 On Post	2 On Shares
3 Love	3 On Post	0 On Shares
1 Wow	0 On Post	1 On Shares
4 Comments	0 On Post	4 On Shares
13 Shares	12 On Post	1 On Shares

76 Post Clicks

0 Photo Views	42 Link Clicks	34 Other Clicks
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NEGATIVE FEEDBACK

1 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts

Tweet activity



KCKCC @KansasCityKSCC
Teachers get FREE admission to @tbonesbaseball every Sunday- Friday this summer! Show your ID @ the box office & sit in the Blue Devil Den! Come to the game this Friday, & the first 200 people in the Blue Devil Den gets free light up Blue Devil horns! #BlueDevilDen #FunWellDone
pic.twitter.com/kzE6ataNBI


Reach a bigger audience
Get more engagements by promoting this Tweet!

Get started

Impressions	2,144
Total engagements	33
Media engagements	14
Likes	11
Detail expands	4
Retweets	3
Profile clicks	1

Tweet activity



KCKCC @KansasCityKSCC
Flat Blue Devil decided to start his summer on vacation! He went where the sun is warm and relaxed before starting fall classes. Guess where the Blue Devil is for a chance to win a KCKCC prize! #KCKCCProud #FlatBlueDevil
pic.twitter.com/FwAm7YqOHP


Reach a bigger audience
Get more engagements by promoting this Tweet!

Get started

Impressions	1,262
Total engagements	91
Media engagements	58
Detail expands	23
Replies	3
Link clicks	3
Profile clicks	3
Likes	1

Tweet activity



KCKCC @KansasCityKSCC

KCKCC is meeting with representatives from the YMCA and PGAV architects to share ideas and discuss options for a downtown KCKCC building! #KCKCCProud #ForeveraBlueDevil
pic.twitter.com/tSjzTkGnI3



Reach a bigger audience

Get more engagements by promoting this Tweet!

Get started

Impressions

1,147

Total engagements

40

Media engagements

30

Likes

5

Link clicks

3

Retweets

2

Tweet activity



KCKCC @KansasCityKSCC

The KCKCC Foundation hosted its annual Scholarship Social Thursday. It was terrific to see so many attending this wonderful event! #KCKCCProud #Scholarships
pic.twitter.com/9BDsuetcZa



Reach a bigger audience

Get more engagements by promoting this Tweet!

Get started

Impressions

1,169

Total engagements

68

Media engagements

48

Likes

6

Link clicks

5

Detail expands

5

Profile clicks

3

Retweets

1



kansascityksc • Follow



when learning and safety.

#KCKCCProud #kckcc #bluedevis

#communitycollege #highered

#education #learning #students #emt

#success

5d



geoffreyf.velez1 Felt I should share

@mining_redefined with you.. his

system is best for wealth creation 🍷

5d

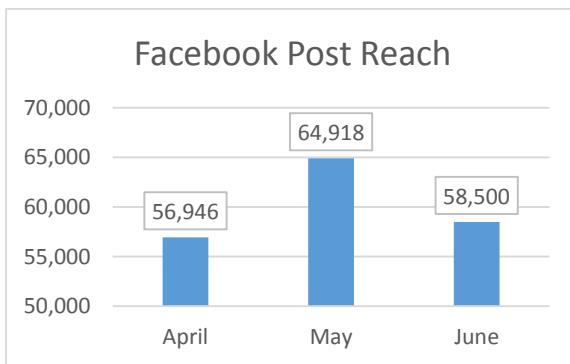
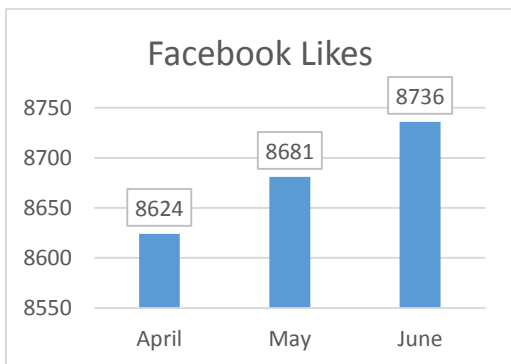
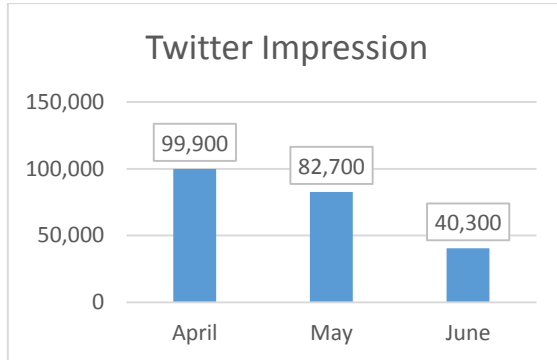
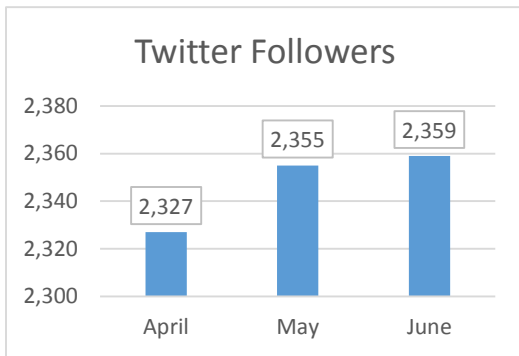
Reply

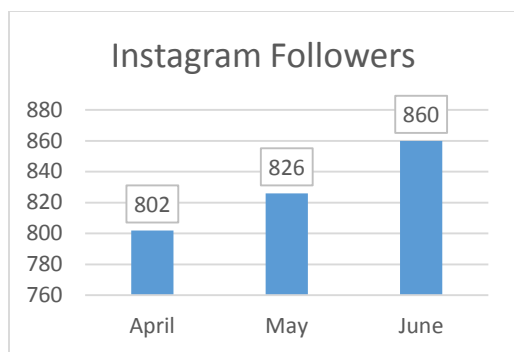


17 likes

5 DAYS AGO

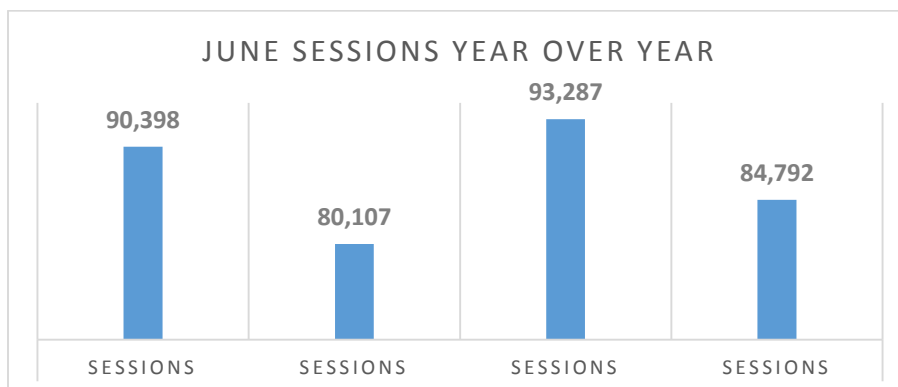
Log in to like or comment.





General Website Information

- We saw a drop in sessions, which is a period time the user interacts with the website, for June 2019. A key reason is the less overall campus activities, less students on campus, less employees on campus, etc. Less activity on the campus means less activity on the website. However, when we look at the landing webpage data, we can see an increase in traffic to specific webpages. It is worth noting that we are comparing our new website we launched in November to the previous website.



Lading Pages	Sessions – 2019	Sessions – 2018
KCKCC Homepage	60,451	68,530
Degree and Certificates	3,969	892
Steps to Enrollment	1,705	1,670
Academics	1,481	33

Apply Links

We recently started to track how many times the various 'Apply' links on our website are click. These 'Apply' links go to the online application. This is a new data metric and we are in the process of adjusting how we measure and what value it has.

For June 1 – 31, 2019

Event Label	Total Events	Percentage
Apply on Global Navigation (Apply link that is at the very top of the website)	1,750	59.26%
Apply Link on Homepage	606	20.52%
Apply link on Admissions webpage	157	5.32%
Apply link on the website footer (the red area at the bottom of the website)	142	4.81%
Apply link on Steps to Enrollment webpage	123	4.1%
Apply link in the website menu	103	3.49%

Social Media Traffic to Website

Source	June 2019 Sessions	June 2018 Sessions	2018 vs 2019 Difference
Total	348	554	-37%
Facebook	235	481	-32%
Instagram	3	3	-
LinkedIn	1	0	-
Twitter	7	39	-82%
YouTube	5	0	-
Vimeo	3	0	-

Note: In June 2018, we saw significant social media traffic to various Health Profession webpages such as its landing webpage, LPN- Paramedic-RRT-to-RN Bridge program webpage, and its Medical Assistant webpage. This June, there was no similar traffic. This accounts for a major reason why there was a drop in organic social media traffic to the website. We are currently examining the links

Google Search

The following information is for June 2019.

According to *MarketingHubSpot.com*, across all industries, the average CTR for a search ad is 1.91%, and 0.35% for a display ad. And, according to multiple resources (*Strikesocial.com*, *wordstream.com*, *searchenginejournal.com*) CTR between 2-3% is above average. As you will note, our CTR is 7.9% that is **AMAZING!** Below is a chart showing general industries and average CTR. Education is 2.2%, we are far surpassing this average.

Industry	Google Display Network (GDN)	Search
Advocacy	0.52%	1.72%
Auto	0.41%	2.14%
B2B	0.22%	2.55%
Consumer Services	0.20%	2.40%
Dating and Personals	0.52%	3.40%
Ecommerce	0.45%	1.66%
Education	0.22%	2.20%
Employment Services	0.14%	2.13%
Finance and Insurance	0.33%	2.65%
Health and Medical	0.31%	1.79%
Home Goods	0.37%	1.80%
Industrial Services	0.35%	1.40%
Legal	0.45%	1.35%
Real Estate	0.24%	2.03%
Technology	0.84%	2.38%
Travel and Hospitality	0.47%	2.18%

The key data point is the impressions, when a user sees a link to our webpage, and CTR (click through rates) which is the percentage of impressions that turn into clicks.

Info	Data
Impressions	289,000
Total Clicks	22,900
Click Through Rate	7.9%

Landing Pages	Click	Impressions
KCKCC Homepage	10,812	107,437
WebAdvisor Info	1,195	5,259
Blackboard Requirements	584	3,710
Degrees and Certificates	538	31,640



BOARD OF TRUSTEES REPORT
FINANCE & ADMINISTRATIVE SERVICES
MICHAEL BEACH, CHIEF FINANCIAL OFFICER
JULY 2019 REPORT

FINANCE - MICHAEL BEACH, CFO

- Presented to the Finance Committee and to members of the Board of Trustees:
 - Draft Operating Budget
 - Draft Capital Projects Budget
 - **A review and analysis of the College's expendable reserves**
- KPERS Audit - Reports completed and submitted
- Submitted Confirmation Letters to Audit firm to begin process

BOOKSTORE - KASEY MAYER, DIRECTOR

- We are receiving all orders for the Fall semester.
- Returns:
 - We have a total of \$43,717.86 in credits that are ready to apply to future invoices.
 - There is \$385.45 in credits outstanding that we have not yet received from returned books.
 - Rental credit coming back: \$12,501.70
- We have now hired 2 out of our 3 part-time employees needed for the TEC cafeteria. We are taking applications to fill the last vacancy.
- We are still taking applications for our vacant cashier position at the Main Bookstore location.
- Our year-end inventory went very well.
 - The auditor found no errors at either the Main Bookstore location or the TEC location.

FACILITY SERVICES - JEFF SIXTA, DIRECTOR

Accomplishments:

- Manage the HVAC install in Social Science hallway
 - Work on remodel in Social Science hallway and Student Success
 - Paint the Humanities water hole
 - Remove and replace electrical disconnect on top of Field House
 - **Pulled wires for AP's in the Fieldhouse and Nursing**
-
- Goals for July 2019
-
- Continue remodel of Social Science and Student Success
 - Carpet and finish the Humanities water hole project
 - Remodel the Child Care Facility
 - Finish the Bridge over the lake project

CAMPUS POLICE - GREG SCHNEIDER, DIRECTOR

SUMMARY:

- Chief Greg Schneider and Deputy Chief Jason Sievers attended Clery Training in Boston, MA June 10 thru June 14
- Provided coverage and unlocks for the Summer Enrichment Day Camp (Saturday Academy) on Fridays during June and July
- Deputy Chief Sievers and Sgt Ken Swearingen attended KCJIS (Kansas Criminal Justice Information System) training June 2 thru 4
- Provide coverage and multiple unlocks for Kids on Campus June and July

KANSAS CITY KANSAS COMMUNITY COLLEGE
Interim Summary Financial Statements -June 2019
Year to Date Fiscal Year 2019, with comparison to Fiscal Year Ended June 30, 2018

Summary Statement of Net Position

	YTD FY2019	AUDITED Year-End FY2018
Assets		
Current Assets	\$ 34,126,612	\$ 30,695,612
Noncurrent Assets	54,393,418	57,446,973
Total Assets	<u>\$ 88,520,030</u>	<u>\$ 88,142,585</u>
Liabilities		
Current Liabilities	\$ 11,755,190	\$ 13,268,162
Noncurrent Liabilities	24,231,886	25,046,886
Total Liabilities	35,987,076	38,315,048
Net Position	<u>52,532,954</u>	<u>49,827,537</u>
Total Liabilities and Net Position	<u>\$ 88,520,030</u>	<u>\$ 88,142,585</u>

Summary Statement of Revenue Expenses and Changes in Net Position

	YTD FY2019	Annual	Annual	YTD FY2018	Percent Used Actual to
	Actual	Budget	Variance	Actual	Budget
Operating Revenues	\$ 25,769,737	\$ 29,246,544	\$ (3,476,807)	\$ 27,270,714	88.11%
Non-Operating Revenues, Net	48,189,652	53,604,198	(5,414,546)	49,010,369	89.90%
Total Revenues	73,959,389	82,850,742	(8,891,353)	76,281,083	89.27%
Operating Expenses	74,134,868	79,979,223	5,844,355	72,377,520	92.69%
Increase/(Decrease) in Net Positions	<u>\$ (175,479)</u>	<u>\$ 2,871,519</u>	<u>\$ (3,046,998)</u>	<u>\$ 3,903,563</u>	

Notes

KANSAS CITY KANSAS COMMUNITY COLLEGE							
STATEMENT OF REVENUES AND EXPENSES							
YTD JUNE 2019							
		BUDGET	YTD	FORECAST	ACTUAL	VARIANCE	PERCENT
		FISCAL YEAR	ACTUAL	FISCAL YEAR	YTD	ACTUAL	USED ACTUAL
		2019	6/30/2019	2019	6/30/2018	TO BUDGET	TO BUDGET
Operating Revenues:							
	Student Tuition and Fees	\$ 12,612,000	\$ 12,122,988	\$ 12,612,000	\$ 12,887,785	\$ (489,012)	96.12%
	Federal Grants and Contracts	12,108,192	9,888,924	12,108,192	9,964,346	(2,219,268)	81.67%
	State Contracts	400,277	438,874	400,277	418,391	38,597	109.64%
	Private Gifts, Grants & Contracts	372,500	212,911	372,500	177,737	(159,589)	57.16%
	Auxiliary Enterprise Revenue	3,112,125	2,104,048	3,112,125	2,341,558	(1,008,077)	67.61%
	Other Operating Revenue	641,450	1,001,992	641,450	1,480,897	360,542	156.21%
	Total Operating Revenues	29,246,544	25,769,737	29,246,544	27,270,714	(3,476,807)	88.11%
Nonoperating Revenues (Expenses)							
	County Property Taxes	41,550,640	35,876,982	41,550,640	37,917,566	(5,673,658)	86.35%
	State Aid	9,925,719	10,176,495	9,925,719	9,903,409	250,776	102.53%
	SB155 AID	2,614,500	2,777,265	2,614,500	2,163,076	162,765	106.23%
	Investment Income	150,000	321,738	150,000	213,648	171,738	214.49%
	Interest Expense on Capital Asset Debt	(961,661)	(962,828)	(961,661)	(1,187,330)	(1,167)	100.12%
	Transfer from Capital Reserves	325,000		325,000		(325,000)	0.00%
	Total Nonoperating Revenues	53,604,198	48,189,652	53,604,198	49,010,369	(5,414,546)	89.90%
Total Revenues		82,850,742	73,959,389	82,850,742	76,281,083	(8,891,353)	89.27%
Operating Expenses:							
	Salaries & Benefits	43,926,376	42,745,866	43,926,376	41,746,749	(1,180,510)	97.31%
	Contractual Services	2,126,528	1,981,423	2,126,528	2,041,342	(145,105)	93.18%
	Supplies & Other Operating Expenses	14,729,440	10,566,940	14,729,440	12,447,193	(4,162,500)	71.74%
	Utilities	1,875,850	1,902,892	1,875,850	1,777,383	27,042	101.44%
	Repairs & Maintenance to Plant	2,816,604	3,950,483	2,816,604	1,312,297	1,133,879	140.26%
	Scholarships & Financial Aid	10,500,000	10,107,289	10,500,000	10,272,556	(392,711)	96.26%
	Strategic Opportunities	879,425		879,425		(879,425)	0.00%
	Contingency	250,000	4,975	250,000		(245,025)	1.99%
	Debt Service	2,875,000	2,875,000	2,875,000	2,780,000	-	100.00%
Total Operating Expenses		79,979,223	74,134,868	79,979,223	72,377,520	(5,844,355)	92.69%
Increase in Net Position		\$ 2,871,519	\$ (175,479)	\$ 2,871,519	\$ 3,903,563	\$ (3,046,998)	

KANSAS CITY KANSAS COMMUNITY COLLEGE
Summary Statement of Revenue Expenses and Changes in Net Position
YTD JUNE 2019

	YTD FY2019 Actual	Annual Budget	FY2018 Actual	Annual Budget	FY2017 Actual	Annual Budget	FY2016 Actual	Annual Budget
Operating Revenues	\$ 25,769,737	\$ 29,246,544	\$ 27,271,114	\$ 28,475,721	\$ 27,474,107	\$ 28,867,852	\$ 27,716,484	\$ 30,165,400
Non-Operating Revenues, Net	48,189,652	53,604,198	49,010,368	46,028,088	46,428,548	44,909,478	45,078,013	45,154,587
Total Revenues	73,959,389	82,850,742	76,281,482	74,503,809	73,902,655	73,777,330	72,794,497	75,319,987
Operating Expenses	74,134,868	79,979,223	73,582,479	78,182,624	69,498,182	72,720,099	70,465,157	71,996,996
Increase/(Decrease) in Net Positions	\$ (175,479)	\$ 2,871,519	\$ 2,699,003	\$ (3,678,815)	\$ 4,404,473	\$ 1,057,231	\$ 2,329,340	\$ 3,322,991

KANSAS CITY KANSAS COMMUNITY COLLEGE						
BANK BALANCES PER GENERAL LEDGER						
					YTD	PRIOR YEAR
FINANCIAL INSTITUTION	FUND NO.	FUND	CHECKING	INVESTMENTS	30-Jun-19	30-Jun-18
BROTHERHOOD BANK	25	FEDERAL PROGRAMS	\$ 234,228		\$ 234,228	\$ 126,619
BROTHERHOOD BANK	61	CAPITAL OUTLAY	\$ 1,942,917		\$ 1,942,917	\$ 1,824,128
BROTHERHOOD BANK	61	CAPITAL OUTLAY		\$ 3,069,003	\$ 3,069,003	\$ 3,054,437
BROTHERHOOD BANK	74	BOARD SCHOLARSHIP	\$ 67,611		\$ 67,611	\$ 142,315
COUNTRY CLUB BANK**	13/14	ABE-CONT. EDUCATION	\$ 625,919		\$ 625,919	\$ 645,693
COUNTRY CLUB BANK**	72	INCIDENTAL (AGENCY)	\$ 1,019,008		\$ 1,019,008	\$ 1,133,946
SECURITY BANK***	11	GENERAL FUND	\$ 16,393,765		\$ 16,393,765	\$ 13,206,266
SECURITY BANK	15	TECHNICAL ED FUND	\$ 889,961		\$ 889,961	\$ 715,712
SECURITY BANK	16	STUDENT UNION	\$ 1,097,481		\$ 1,097,481	\$ 827,869
		(AUXILIARY SERVICES)				
	11	GENERAL FUND		\$ 1,000,000	\$ 1,000,000	\$ 562,751
UMB BANK *	17	PAYROLL	\$ -		\$ -	
TOTAL			\$ 22,270,890	\$ 4,069,003	\$ 26,339,893	\$ 22,464,736
	Current	Month ago	Year Ago			
91-day Treasury Rate	2.090	2.340	1.900			
* Payroll clearing account normally carries a \$-0- balance unless tax payment deadline falls after the close of the current month.						
** No interest paid, no fees charged.						
***No Fees assessed by Security Bank and Brotherhood Bank.						

Kansas City Kansas Community College										
Cashflow Analysis (General & TEC Funds)										
July 1, 2018 to June 30, 2019										
July 1, 2017 to June 30, 2018										
Month	FY2019	FY2018	FY2019	FY2018	FY2019	FY 2018	FY2019	FY2018	FY2019	FY2018
	Operational	Operational	Operational	Operational	Net	Net	Transfers	Transfers	Cash	Cash
	Cash	Cash	Cash	Cash	Change	Change	In/Out	In/Out	Balance	Balance
	Inflow	Inflow	Outflow	Outflow						
June									13,921,978	15,223,675
July	1,893,505	1,460,261	(5,819,623)	(5,852,012)	(3,926,118)	(4,391,751)			9,995,860	10,831,924
August	7,745,927	9,147,530	(5,573,160)	(7,568,360)	2,172,767	1,579,170			12,168,627	12,411,094
September	8,275,439	8,127,613	(8,448,948)	(7,561,429)	(173,509)	566,184			11,995,118	12,977,278
October	4,213,690	3,674,084	(7,470,104)	(7,268,399)	(3,256,414)	(3,594,315)			8,738,704	9,382,963
November	2,263,775	2,888,479	(6,080,099)	(7,073,463)	(3,816,324)	(4,184,984)			4,922,380	5,197,979
December	1,398,992	2,317,781	(5,425,532)	(6,317,554)	(4,026,540)	(3,999,773)			895,840	1,198,206
January	26,999,318	30,856,129	(7,471,965)	(12,771,217)	19,527,353	18,084,912			20,423,193	19,283,118
February	7,496,823	6,374,870	(8,284,267)	(7,847,869)	(787,444)	(1,472,999)			19,635,749	17,810,119
March	5,172,465	3,695,580	(9,849,981)	(8,371,394)	(4,677,516)	(4,675,814)			14,958,233	13,134,305
April	2,685,410	1,345,257	(7,074,615)	(5,323,191)	(4,389,205)	(3,977,934)			10,569,028	9,156,371
May	1,898,779	1,548,963	(6,582,603)	(6,808,045)	(4,683,824)	(5,259,082)			5,885,204	3,897,289
June	18,916,650	19,451,789	(7,518,128)	(9,427,100)	11,398,522	10,024,689			17,283,726	13,921,978
Totals	88,960,773	90,888,336	(85,599,025)	(92,190,033)	3,361,748		-	-		
Bold = Actual										
	70,044,123		(78,080,897)							
GL Balance	General Fund	\$ 16,393,765								
	TEC Fund	\$ 889,961								
		\$ 17,283,726								

KANSAS CITY KANSAS COMMUNITY COLLEGE
Debt Position
YTD JUNE 2019

Debt Issuance	Issue Date	Maturity Date	Original Principal Issued	Balance 6/30/2018	Payments FY19 Due Date	Amount	Less Interest	Balance 6/30/2019
COP-Capital Lease Oblig	3/1/2014	5/1/2029	\$8,045,000	\$6,750,000	5/1/2019	\$665,718	\$220,718	\$6,305,000
	7/1/2013	6/1/2027	\$5,750,401	\$3,770,000	6/1/2019	\$499,478	\$129,478	\$3,400,000
	12/1/2010	4/1/2026	\$25,940,000	\$15,560,000	4/1/2019	\$2,304,720	\$589,720	\$13,845,000
COP-Bonds Payable	8/1/2010	5/15/2020	<u>\$3,080,000</u>	<u>\$705,000</u>	5/15/2019	<u>\$366,761</u>	<u>\$21,761</u>	<u>\$360,000</u>
			<u>\$42,815,401</u>	<u>\$26,785,000</u>		<u>\$3,836,677</u>	<u>\$961,677</u>	<u>\$23,910,000</u>

[illegible]

BOARD OF TRUSTEES REPORT

HUMAN RESOURCES

JULY 2019

HR Updates

The Human Resources Department does not have any new updates to share for the month of July.

Employee Relations

Quarterly Employee Survey Reports

New Employee Follow-Up (April-June)

(0 = very poor, 3 = fair, 5 = excellent)

Item:	Q1	Q2
The position description was well defined and representative of the position for which I interviewed.	4	4.5
I was introduced to team members appropriately.	4.75	4.5
I was given a clear understanding of my department's objectives.	4.25	4.5
I was given a clear understanding of my personal performance objectives.	4	4.3
I understand the requirements and expectations of my new position.	4.5	4.5
My interactions with my supervisor and coworkers are appropriate.	4.75	4.8
I am satisfied with the overall communication within KCKCC.	4.5	4.3

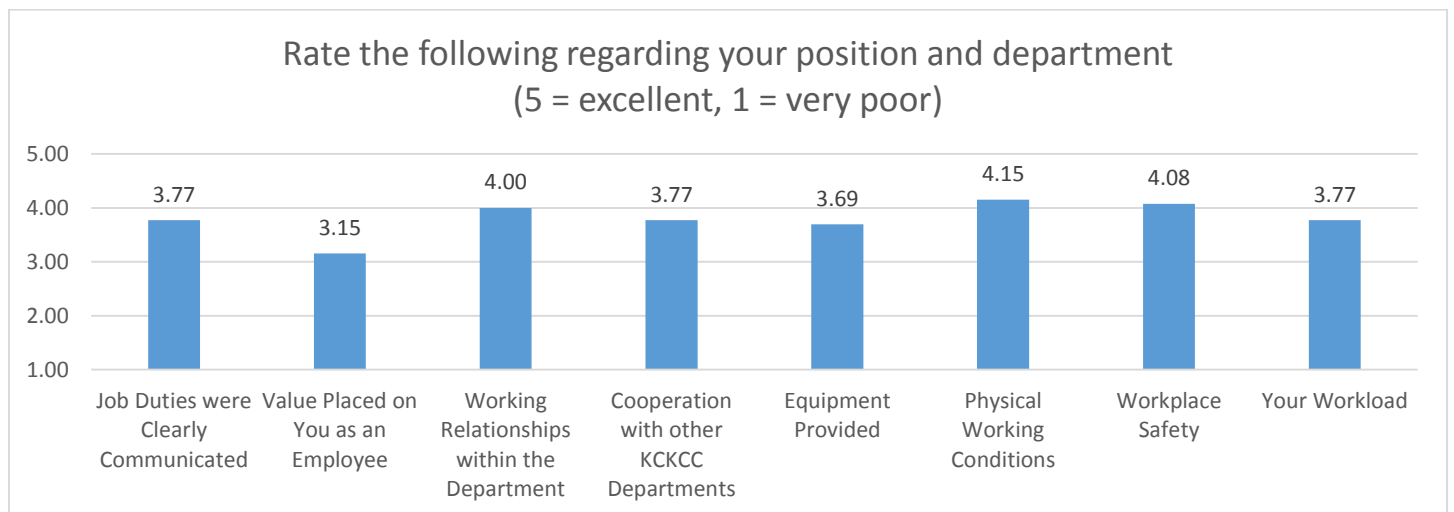
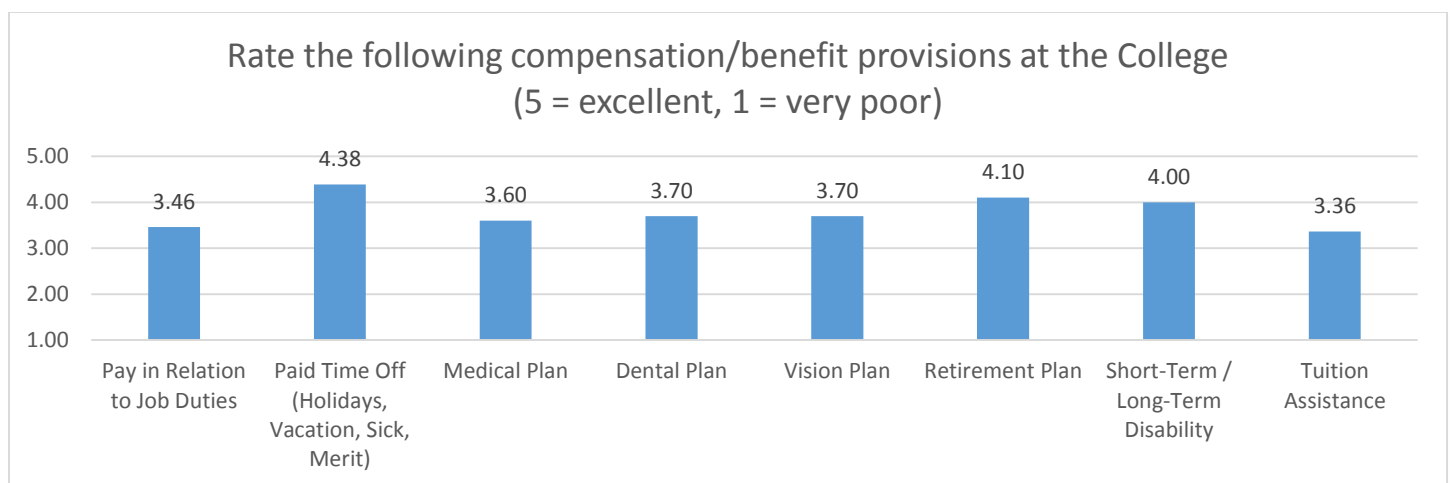
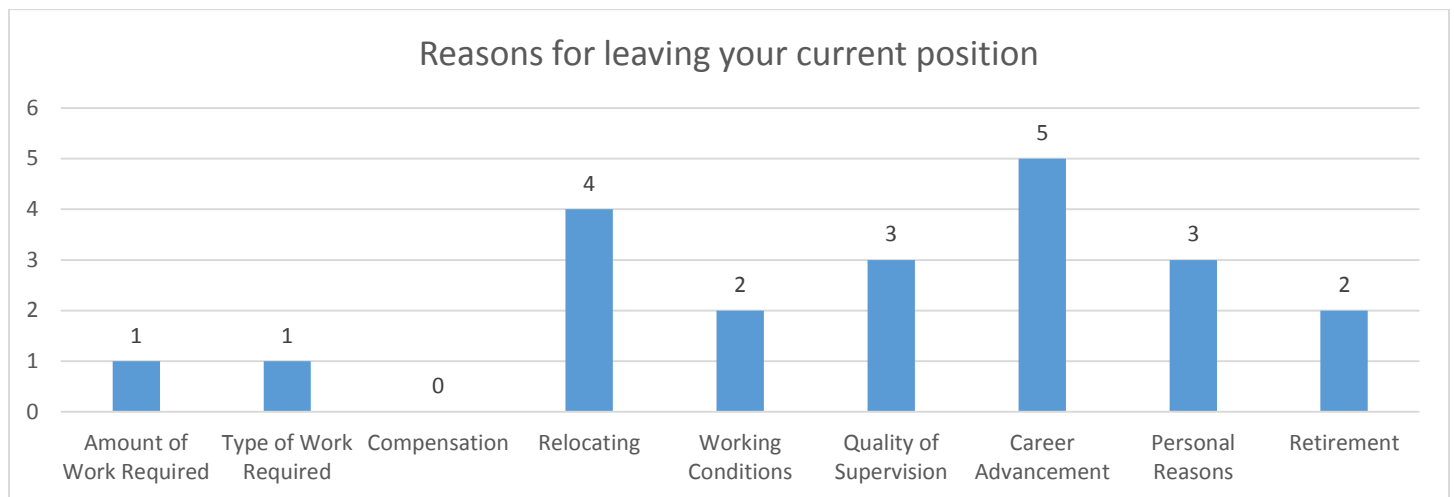
What has KCKCC done well?

- The technology setup was done before I arrived, the proactive step such as this helps transition faster. The benefits were explained, followed through when documentation was missing, keeping me informed of the institutional policies and best practices help keep up with the adjusting to the culture and expectations at KCKCC.
- Overall welcoming, collaborative environment; higher-level positions are dedicated to productive change for the betterment of the organization and actively work toward achieving more structured/reliable processes. Opportunities for learning, help, and further training are provided often and in a timely manner.
- Supported me
- Easy hiring process

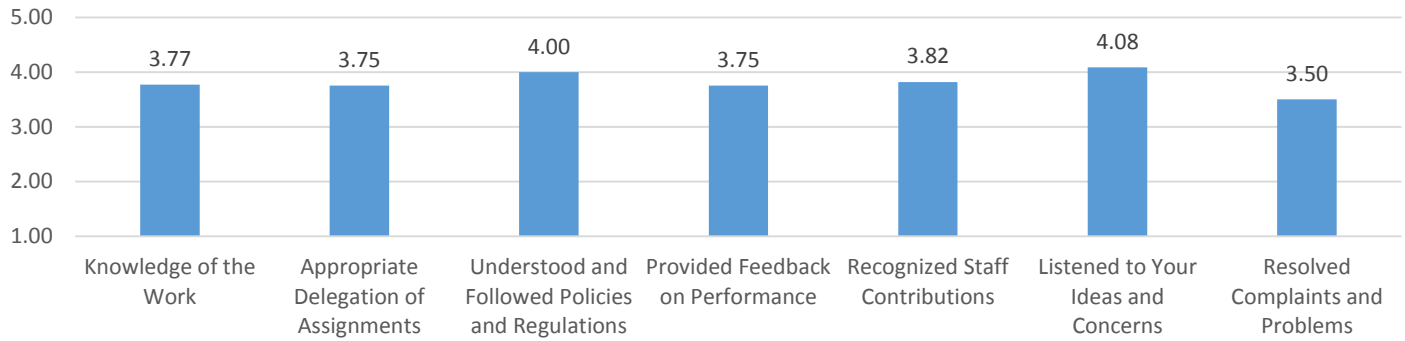
What areas can KCKCC improve?

- Communication
- Processes, procedures - these are lacking and ones in place don't make sense/are confusing.
- Training on the KCKCC software programs (Colleague, Perceptive Content) to assist new employees to do their job efficiently and effectively

Exit Survey (April through June) – 13 participants



Rate your immediate supervisor in the following areas
(5 = excellent, 1 = very poor)



BOARD OF TRUSTEES REPORT

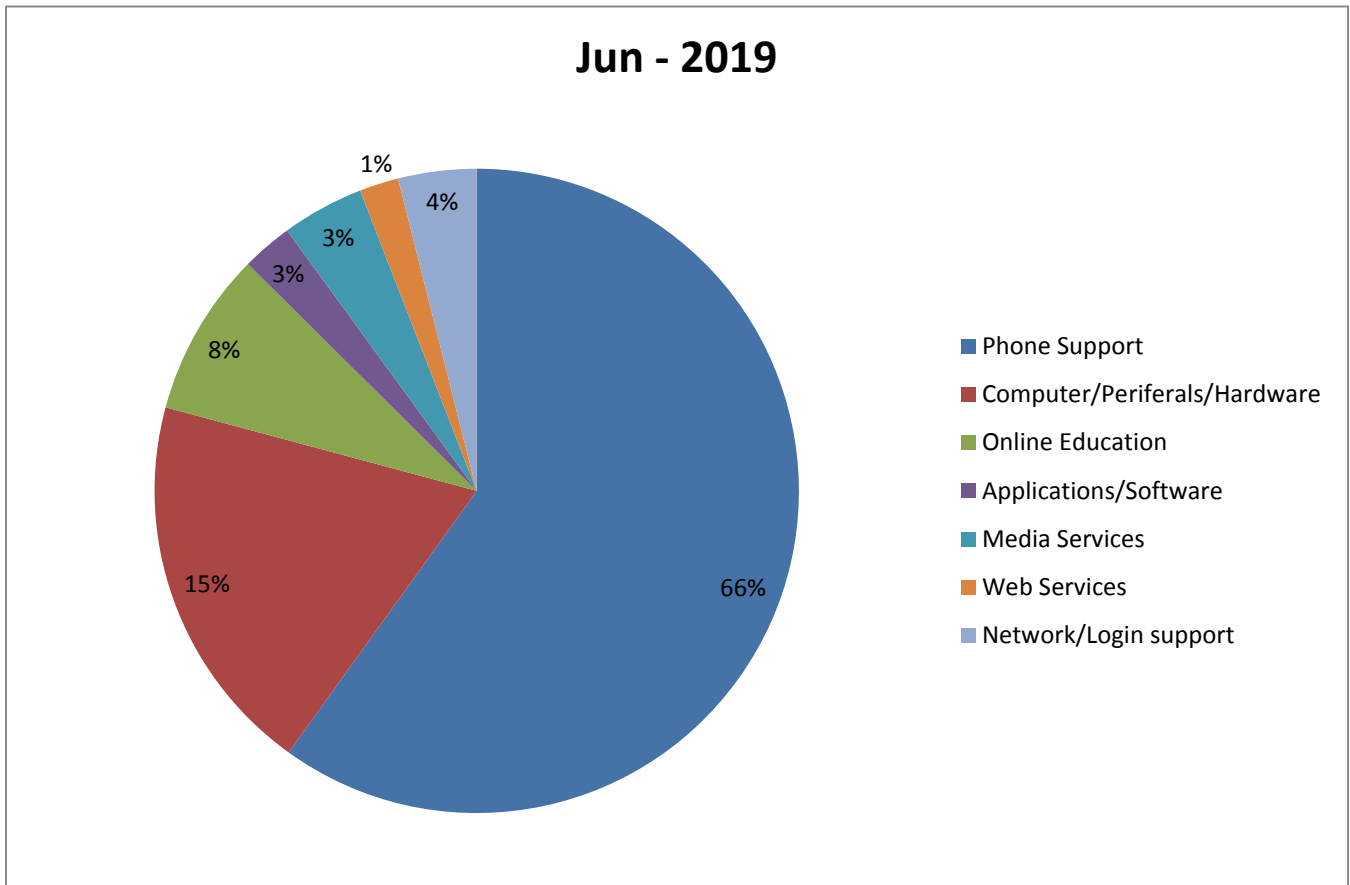
Peter Gabriel, Chief Information Officer

ACADEMIC SUPPORT

- Facilitated multiple video meetings related to job interviews
- Completed preparations for Back to School Backpack Giveaway using Survey Monkey
 - First time using electronic data collection
- Created template for online student activities registration forms.
- Created new “how to videos” for online registration and account access for students.
- Created and delivered six training sessions on Microsoft Forms and beginning Excel.
- Set up and trained MSBT on Survey Monkey data collection.
- Helped faculty and staff with ad hoc technology issues.

COMPUTING SERVICES

- 276 tickets were issued during the month of June - 266 tickets were resolved.
- The average time spent on each ticket was 1.575 days
- 506 helpdesk calls were taken June average time per call was 3.02 minutes.



MEDIA SERVICES

- Setup and recorded the monthly Board of Trustees Meeting. Made an audio archival, a broadcast copy for the college's cable channel, and a video archival of the Board of Trustees Meeting.
- Setup and recorded musicians for an upcoming cable show. The recorded interviews will become a monthly cable series that highlights musicians and their music.
- Prepared a monthly highlight video for the "100 Stories of Impact"
- Recorded the Jazz Choir at St. Andrews Church and The Cathedral of the Immaculate Conception. The recorded events will be used to air on the college's cable channel and will be used as a recruitment tool for future students.
- During the week of June 10-13, the Intercultural Center hosted Youth Volunteer Corps of Kansas City (YVCKC) here at Kansas City Kansas Community College. The group consisted of eleven middle and high school students and two team leaders from around the Kansas City Metro area. KCKCC was one of thirteen host sites for YVCKC's 8-week Summer of Service camp. Students completed a video commercial that highlighted the importance of going to college.
- Prepared a video segment with the President that highlights programs throughout the community and the college. Two video segments were recorded, Tiny Homes for Veteran's and the EMT program at KCKCC. The programs are being edited into a highlight video to present to the Board of Trustees.

NETWORK SERVICES

- Student Recruiter Web App Availability - 99.98%
- MyDotte Web App Availability - 99.98%
- Email Availability for employees and students - 99.99%
- WebAdvisor Web App Availability - 99.98%
- Skype for Business Availability - 99.97%
- Network Switch and Phone and Availability - 99.96%

**NOTICE OF PUBLIC HEARING
2018-2019 BUDGET**

The governing body of Kansas City Kansas Community College, Wyandotte County, will meet on
August 13, 2019, at 9:00am, at the KCKCC Thomas R. Burke Technical Education Center
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
tax to be levied, and to consider amendments. Detailed budget information is available at the Business Office
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits
of the 2019-2020 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to slight change depending on final assessed valuation.

	2017-2018		2018-2019		Proposed Budget 2019-2020		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	45,105,280	25.118	47,554,746	25.118	56,431,510	34,589,254	25.112
Postsecondary Tech Ed	15,597,507		15,511,257		16,184,625	xxxxxxxxxx	xxx
Adult Education	544,809		650,414		1,026,182	0	0.000
Adult Supp Education	917,744	xxx	941,626	xxx	1,223,750	xxxxxxxxxx	xxx
Motorcycle Driver	84,063	xxx	72,759	xxx	96,300	xxxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxxx	xxx
Auxiliary Enterprise	3,582,988	xxx	3,322,684	xxx	3,393,500	xxxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxxx	xxx
Capital Outlay	5,810,294	2.265	3,389,204	2.265	4,200,753	3,126,921	2.270
Bond and Interest	3,176,571		3,170,219		3,176,294	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxxx	xxx
Total All Funds	74,819,256	27.383	74,612,909	27.383	85,732,914	xxxxxxxxxx	27.382
Total Tax Levied	33,098,219		35,704,387		xxxxxxxxxx	37,716,174	
Assessed Valuation	#####		#####		#####		
Outstanding Indebtedness, July 1							
	2017		2018		2019		
G.O. Bonds	32,250,000		29,658,000		26,785,000		
Capital Outlay Bonds							
Revenue Bonds							
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal							
Total	32,250,000		29,658,000		26,785,000		

* Tax Rates are expressed in mills.

Chair of the Board of Trustees

**KANSAS CITY KANSAS COMMUNITY COLLEGE
BANK DEPOSITORIES
FY2020**

SECURITY BANK

GENERAL FUND
TEC FUND
STUDENT UNION REVENUE FUND

COUNTRY CLUB BANK

ADULT & CONTINUING EDUCATION FUND
INCIDENTAL FUND

BROTHERHOOD BANK OF LABOR

BOARD SCHOLARSHIP
FEDERAL PROGRAM FUNDS
CAPITAL OUTLAY FUND

UMB BANK

PAYROLL FUND