

KANSAS CITY KANSAS COMMUNITY COLLEGE



Recruit/Enroll/Retain/Goal Attainment * Institutional Vibe * Communication * Person-to-Person Services

KANSAS CITY KANSAS COMMUNITY COLLEGE

Board of Trustees Meeting Agenda

March 19, 2019 – 5:00 P.M.

Upper Jewell

1. Call to Order & Pledge of Allegiance
2. Roll Call
3. Approval of Agenda
4. Audience to Patrons and Petitioners
5. Recognitions/Presentations –
 - Presentation, by Ms. Jodi Vogel of the Wyandotte Who's Who Gala, to honor Roger Suggs as a 2019 recipient of the Wyandotte County Who's Who at their Gala on March 30, 2019.
 - Recognition of Dr. Stacy Tucker for having completed all five levels of the Five Star Advisor Plan for (PTK) Phi Theta Kappa (by Dr. Beth Ann Krueger).
 - Art Gallery update – Shai Perry
 - Jose Manuel Paredes "Manny" - brief report as a Student Ambassador at the ACCT Legislative Summit trip, February 10-13, to Washington, D.C.
 - Student report: Juan Bautista
6. Board Committee Reports
7. Consent Agenda:
 - (Item A) Approval of Minutes of the February 19, 2019 Meeting
 - (Item B) Approval of Recommendations for Payment
 - (Item C) Items for Ratification
 - (Item D) Approval of Personnel Items (H.R.)
 - Approve correction to the January 15, 2019 Consent Agenda, Item D – H.R. - Personnel List Report:

The name of Michael Brunner was listed twice on the list. The correct listing, of the two, indicates that Michael is a part-time new hire as a lab assistant in evening welding technology at a pay rate of \$22.67/hour. This listing has been noted and corrected.
8. Student Senate – Ms. Aliyah Shaw, President

9. **President's Report** – Dr. Greg Mosier
10. **Marketing & Community Outreach Officer Report** – Ms. Tami Bartunek
11. **VP-Academic Affairs Report** – Dr. Beth Krueger
12. **VP-Student Affairs Report** – Dr. Delfi Wilson
13. **Information Services Report** – Mr. Peter Gabriel
14. **Human Resources Officer Report** – Ms. Christina McGee
15. **Finance & Administrative Services CFO Report** – Mr. Mike Beach
16. **Unfinished Business** –
17. **New Business** –
 - Alcoholic Liquor Resolution-2019 Employee Recognition & Retirement Dinner
 - Fiscal Year 2020 Tuition and Fees
 - Notice of Intent to Negotiate
18. **Adjournment**

Next Meeting of the Board of Trustees:

Tuesday, April 16, 2019 - 9:00 a.m. at TEC (Breakfast will be prepared and served at 8:00 a.m. by the culinary students).

**Kansas City Kansas Community College
Minutes of the Board of Trustees Meeting
February 19, 2019**

CONSENT AGENDA - A
Meeting Minutes

Upper Jewell

- 1) **Call to Order and Pledge of Allegiance:** The February meeting of the Board of Trustees was called to order by Chair, Rosalyn Brown. The Pledge of Allegiance was led by Trustee, Tyrone Garner.
- 2) **Roll Call:** Indicated the following present - Trustees: Donald Ash, Rosalyn Brown, Ray Daniels, Tyrone Garner, Janice McIntyre, and Linda H. Sutton. Trustee Criswell attended via conference call.
- 3) **Approval of Agenda:** Chair Brown called for approval of the Amended Agenda that indicated the correction to the Human Resources Personnel Items list, correction to Dr. Mosier's report and the inclusion of the De Lage Landen Contract for language clarification. Trustee McIntyre moved to approve the Amended Agenda and Trustee Daniels seconded. The **Motion Carried.**
- 4) **Audience to Patrons and Petitioners:** There was no one wishing to address the Board.
- 5) **Recognitions/Presentations:**
 - Ms. Pam Louis-Walden addressed the Board to present several plaques and recognize Dr. Ewa Unoke, Associate Professor of Political Science for establishing the Freedom High School in Liberia, Africa in 2011, the Ntsokara High School in 2017, and the Virginia Community College scheduled to open in Liberia in October, 2019. Ms. Louis-Walden asked approval to include the KCKCC logo on two of the flags that will fly over the schools in Africa as well as one for KCKCC. Dr. Unoke thanked The Board of Trustees for giving him the opportunity to work at KCKCC as well as his appreciation for everyone's support.
 - Dr. Shawn Derritt, Dean of Student Services, presented an overview of his dissertation. His dissertation comprised of data, specifically on men of color, and what affects their quality of education. Dr. Derritt spoke of the significant findings that mandatory advising has on the retention and persistence of all students as well as the impact on African American and Latinx students. Dr. Derritt spoke of the reason for his dissertation topic which was to study the reason for the disproportionate completion rates that students of color have at community colleges. Community College students who received mandatory advising will be retained at a higher rate. Dr. Derritt stated that more data is needed regarding the impact that academic advising has on the retention and persistence of students of color.
- 6) **Board Committee Reports:**
 - Trustee Janice McIntyre gave an update on Community Engagement and noted that the information given to the Trustees was still in draft stage. Trustee McIntyre stated that the Community Engagement

Board will interface with the Board every quarter. Their purpose is to show more transparency in communication with the Wyandotte-Leavenworth community.

- Trustee Ray Daniels reported on the Policy Committee and stated that there are currently six policies ready to go forward and should be ready for final Board approval in the next few months.
- Trustee Tyrone Garner reported on the Finance Committee Meeting of February 12. Trustee Garner reported that the College is in good financial standing and that it is operating within or under budget. Trustee Garner stated that he felt good about the budgetary outlook
- Trustee Don Ash reported on the recent ACCT Legislative Summit which took place in Washington, D.C., February 10-13, 2019. Trustee Ash stated, “We conquered and returned.” Trustee Ash also stated that they look forward to hearing from student attendee, and Student Ambassador to the February 10-13 ACCT Summit, Manny Paredes. Trustee Ash reminded everyone that the Phi Theta Kappa Recognition Luncheon will take place in Topeka, KS on March 7th and will be in conjunction with the KACCT/COP Quarterly Meeting.

7) **Consent Agenda:** Chair Brown called for approval of the Consent Agenda. Trustee McIntyre moved to approve and Trustee Criswell seconded. Trustee Sutton interjected that her question, at the January meeting regarding the hiring of Mike Brunner, had not been answered. Trustee Sutton questioned whether he was being hired as a part-time or full-time employee and if part-time why the H.R. list indicated a salary instead of hourly pay. H.R. Officer, Ms. Christina McGee, stated that it was an oversight in responding and that, yes, Mike Brunner was hired as a part-time employee and that he is being paid as an hourly employee. Trustee Sutton asked that approval of Item D, the Personnel Items, be held until after Executive Session. Trustee Sutton moved to approve the Consent Agenda for only items A, B, and C. Trustee McIntyre seconded and the **Motion Carried**.

8) **Student Senate Report** – President Aliyah Shaw reported on the following:

- Women’s and men’s basketball game vs. JCCC, Saturday, February 23, as well as the men’s basketball game. Game times are 2:00 & 4:00 p.m.
- Grocery Bingo has been rescheduled for February 27th.
- President Shaw reported that most student activities currently take place through the clubs and organizations and not as much through Student Senate.
- The Intercultural Center is presenting many great Black History events.
- Many of the clubs are learning about Professor Dr. Ewa Unoke’s Global Peace model of the UN which focuses on transitional justice.
- March 1-3, 2019, the KCKCC Dems will travel to Topeka
- Next Student Senate meeting is February 27, 2019.
- Now have spring calendar for Main Campus, TEC and PCC activities.

Hearing no further questions or comments, Chair Brown called for a motion to accept the report. Trustee Criswell moved and Trustee McIntyre seconded. The **Motion Carried**.

9) **President's Report:** Dr. Mosier reported on the following:

- Recognized Dr. Ewa Unoke and Dr. Shawn Derritt for their achievements.
- Wyandotte County, "Who's Who Gala" is March 30, 2019. Mr. Roger Suggs will be one of the recipients to be honored.
- Introduced Mr. Rusty McClouth, new Director of Institutional Effectiveness. Before coming to KCKCC, Mr. McClouth was the senior research analyst at Metropolitan Community College.
- KCKCC has a new partnership with Amazon via the work of Tami Bartunek and Dr. Ed Kremer. The partnership will give Amazon employees an opportunity to obtain a two-year certificate which will be paid for by Amazon. Several KCKCC programs will be made available to the Amazon employees, and classes will begin in the fall of 2019.
- This Thursday, three student interns will tour as part of the NUCA (National Utility Contractors Association) program. Internship often turns into permanent employment which is a great opportunity for these students.
- KCKCC has a partnership with the Kansas City T-Bones Baseball Team for Sunday–Thursday night games in the spring. Entry is free for KCKCC employees showing their College identification.
- Met with the Child Care Center Committee regarding the RFP (Request for Purchase) which will then be released for vendors to submit bids for partnership. Trustee Criswell asked how long the window for the RFP will be open with the response that bids will close March 25.

Hearing no further questions or comments, Chair Brown called for a motion to accept the President's Report. Trustee Daniels moved and Trustee McIntyre seconded. The **Motion Carried**.

10) **Community Outreach and Marketing Report:** Tami Bartunek reported on the following:

- Have had 98,600 twitter followers. "Social media is moving up."
- The launch of The Blue Devil Impact, featuring business partners, alumni and students and the impact they have on KCKCC, is March 1st.
- The Foundation has a new board member, Pattie Whitmer, from JE Dunn.
- Fundraising continues for the Hall of Fame, April 27th at TEC. The goal is \$150,000.

Hearing no further questions or comments, Chair Brown called for a motion to accept the Community Outreach and Marketing Report. Trustee Criswell moved and Trustee McIntyre seconded. The **Motion Carried**.

11) **Vice-President for Academic Affairs:** Dr. Beth Ann Krueger reported on the following:

- Explained the Course Fees for FY 2020 and indicated that the fees had gone through the Finance Committee for review. Dr. Krueger explained the Course Fees have stayed the same and that there is no net increase. Dr. Krueger stated that the Blue Curriculum was being phased out. Trustee Daniels moved to approve the FY 2020 Course Fees and Trustee Garner seconded. The **Motion Carried**.

- Dr. Krueger gave an overview and highlighted Division, Faculty, and student accomplishments and achievements from her report. Hearing no further questions or comments, Chair Brown called for a motion to accept the VP-AA report. Trustee McIntyre moved and Trustee Sutton seconded. The **Motion Carried**.

12) **Vice-President of Student Affairs:** Dr. Delfi Wilson reported on the following:

- Roger Suggs will be recognized at the Wyandotte County 2019 Who's Who Gala. Dr. Wilson also recognized the student athletes for their academic achievements. Dr. Wilson stated that the overall GPA for the student athletes was a 3.06 and 59% of the student athletes finished with a 3.0 or higher. Twenty-six athletes earned a 4.0.
- Attended the USD Honeywell Opportunity for Prosperity through Education Scholarship Event (HOPE), at KCKPS with Dr. Beth Ann Krueger. The HOPE Scholarship is designed to put high school students on the pathway to modern manufacturing jobs.
- Dr. Wilson continued in her review of recent data, activities, and achievements in the Student Affairs Division.

Hearing no further questions or comments, Chair Brown called for a motion to accept the report. Trustee Criswell moved and Trustee McIntyre seconded. The **Motion Carried**.

13) **Chief Information Officer Report:** Peter Gabriel reported on the following:

In Peter Gabriel's absence, Chair Brown called for a motion to accept his written report. Trustee McIntyre moved and Trustee Sutton seconded. The **Motion Carried**.

14) **Human Resources Report:** Christina McGee reported on the following:

- Human Resources has reconvened to review options regarding employee Health and Benefits.

Hearing no further questions or comments, Chair Brown called for a motion to accept the report. Trustee Sutton moved and Trustee McIntyre seconded. The **Motion Carried**.

15) **Finance & Administrative Services Report –** Mr. Mike Beach reported on the following:

- In Mike Beach's absence, Dr. Mosier reported that "all is well with the institution."
- Property tax revenue increased 20 mil, which is 3% higher than expected, considering services to Leavenworth. The College has been efficient with fiscal resources and has only spent 50% of the annual budget - funds in Capital Reserve.
- There has been no discussion of removal of the old marquees.
- Trustee Garner spoke of the Summer Program and stated that he had been in discussion with Dr. Marisa Gray, Executive Director of Continuing Education, and that they were looking at expenses and how, as an institution, we could offset expenses. Dr. Mosier stated that he had a discussion with Dr. Foust, Superintendent of KCKPS, on how the Kansas City public schools can help. Trustee Garner stated that he will bring options to the next Finance Committee meeting as to how to keep the program going.

Hearing no further questions or comments, Chair Brown called for a motion to accept his report. Trustee McIntyre moved and Trustee Sutton seconded. The **Motion Carried**.

16) **Unfinished Business:**

Trustee Garner stated he appreciated the DeLage Landen/Cisco Contract being included in the February Board of Trustees packet. The clarification of the contract language, indicating the non-discrimination clause, had been previously discussed but warranted confirmation.

17) **New Business:**

Dr. Mosier read a Resolution for the serving of alcoholic liquor at the February 21, 2019 Art Gallery Reception from 4:00-6:30 PM in the Art Gallery and area just outside the deli area. Chair Brown called for a motion to approve the Resolution. Trustee Sutton moved and Trustee McIntyre seconded. The **Motion Carried**.

18) **Executive Session:**

Chair Brown called for a motion to enter into Executive Session. Attorney Greg Goheen suggested that a time of 20 minutes would be needed and there would be action to follow. Trustee Daniels moved to enter into Executive Session at 6:47 PM with a return in 20 minutes at 7:07 PM. Trustee Sutton seconded. The **Motion Carried**. The Trustees returned to open session at 7:15 PM with a motion to approve Item # D of the Consent Agenda. Trustee Daniels moved to approve Item # D and Trustee Sutton seconded. The **Motion Carried**.

19) **Adjournment:** Hearing no further business Chair Brown called for a motion to adjourn. Trustee Ash moved and Trustee McIntyre seconded. The **Motion Carried**.

The meeting of the Board of Trustees adjourned at: 7:15 PM

ATTEST:

Chairperson, Rosalyn Brown

Secretary, Dr. Greg Mosier

KANSAS CITY KANSAS COMMUNITY COLLEGE



Recommendations for Payment

CONSENT AGENDA Item B

March 19, 2019

1. Approval in the amount of \$25,883.00 to **Martz Bros.** for snow removal January 19, de-ice lots January 18 & 19. Clear sidewalks January 19 and apply ice melt. Requested by Jeff Sixta and Mike Beach, CFO.
2. Approval in the amount of \$30,822.25 to **Martz Bros.** for snow removal, de-ice and apply Ice Melt January 22, 23, 24. Requested by Jeff Sixta and Mike Beach, CFO.
3. Approval in the amount of \$49,105.50 to **Martz Bros.** for February 4, 5, 6, 7, 8 2019 plow sleet/ice pack, de-ice lots, walks, apply Ice Melt. Requested by Jeff Sixta and Mike Beach.
4. Approval in the amount of \$49,279.25 to **Martz Bros.** for February 14, 15, 16, 17, 2019 plow, de-ice, clear snow, apply ice melt to walks and parking lots.
5. Approval in the amount of \$27,314.25 to **Martz Bros.** for February 19 & 20 plow snow, de-ice, clear sidewalks and apply ice melt.
6. Approval in the amount of \$50,833.25 to **Basehor-Linwood High School** for fall 2018 SB155 General High School concurrent students. Requested by Marie Branstetter and Mike Beach.
7. Approval in the amount of \$38,161.25 to **Turner High School** for fall 2018 SB155 General High School concurrent student. Requested by Marie Branstetter and Mike Beach.
8. Approval in the amount of \$45,548.63 to **Pearson Education** for general books for Campus Bookstore. Requested by Kasey Mayer and Mike Beach.
9. Approval in the amount of \$2,009,372.09 to **Security Bank of KC** for Bond Principal and Interest for TEC (Dr. Thos. R. Burke Technical Education Building) building. Requested by Marie Branstetter and Mike Beach.
10. Approval in the amount of \$27,563.51 to **Hyland LLC** for annual renewal for maintenance and service of software. Requested by Jim Bennett and Peter Gabriel, IT Dean.

11. Approval in the amount of \$38,562.00 to **Bovard Insurance Group** for property, crime, cyber insurance.
Requested by Mike Beach

12. February bills totaling \$4,107,778.73 includes January VISA bills of \$140,423.68.

KANSAS CITY KANSAS COMMUNITY COLLEGE



Items for Ratification

Consent Agenda Item C **March 19, 2019**

1. **\$16,020.00 to Leavenworth Senior High School** for fall 2018 SB155 General High School Concurrent students. Requested by Marie Branstetter and Mike Beach, CFO.
2. **\$12,827.00 to Dell Marketing LP** for Dell Latitude 3380 checkout from IT room 2150. Requested by Peter Gabriel, IT Dean.
3. **\$5,364.60 to Dell Marketing LP** for Dell Latitude laptops and Dell Docking kits. These are for stock and course related expense. Requested by Peter Gabriel.
4. **\$20,749.86 to Relation Insurance Services-Specialty Risk, Inc.** Student insurance. Requested by Tina Church-Lewandowski and Mike Beach.
5. **\$13,148.00 to Martz Bros.** for de-icing lot and clear sidewalks, apply Ice Melt January 30th. Requested by Jeff Sixta and Mike Beach.
6. **\$12,393.50 to Martz Bros.** for de-icing and ice melt – February 26 & 27. Requested by Jeff Sixta and Mike Beach.
7. **\$11,634.33 to Official Payments Corporation** for January 2019 credit card expense. Requested by Marie Branstetter and Mike Beach.
8. **\$17,861.50 to Premier Automotive of Bonner Springs** for 2016 Ford Fusion for Drivers' Education classes. Requested by Mike Beach.
9. **\$10,800.00 to Freedom Scientific** for accommodations for students with vision impairment, i.e. Enlarged text, text-to-speech, and book upgrade. Requested by Robert Beach, Assistant Tech Specialist-Academic Resource Center and Mike Beach.
10. **\$17,670.00 to Martz Bros.** for shoveling and de-icing lots and sidewalks, apply Ice Melt March 2-3, 2019. Requested by Jeff Sixta and Mike Beach.

11. **\$12,647.51** to **City Wide Maintenance** for contract commercial services of main campus and TEC.
Requested by Jeff Sixta and Mike Beach.

HUMAN RESOURCES - PERSONNEL ITEMS

CONSENT AGENDA – Item D

March 19, 2019

SEPARATION INFORMATION

ACTION	NAME	JOB TITLE	DEPT	DIV	EFF. DATE
Resignation	Barksdale, Carol	Instructor/Practical Nursing	Nursing	Health Professions	01/26/19
Resignation	McLouth, Rusty	Director of Institutional Effectiveness	Institutional Effectiveness	President	03/12/19
Data Clean up	Fornal, Christy	Nursing Instructor	Nursing	Health Professions	01/15/15
Data Clean up	Hall, Thomas C.	Prof/Coord Addiction Counseling Program	Early Childhood Education	Arts, Humanities and Social Sciences	08/15/16
Data Clean up	Hathaway, Margret M.	Prof/Mathematics	Mathematics	Math, Science, Business and Technology	08/15/17
Data Clean up	Holloway, Elizabeth	Instructor-ESOL	ESOL	Humanities	08/15/16
Data Clean up	Daniels, Delores E.	Child Care Center Teacher	Early Childhood Education	Arts, Humanities and Social Sciences	01/29/14
Data Clean up	Gagelman, Rita L.	Adjunct Faculty- Social & Behavior Science	Social & Behavior Science	Social and Behavioral Sciences & Public Services	12/16/15
Data Clean up	Griese, Maria	Administrative Assistant I	TEC	TEC	03/15/18

RECOMMENDATIONS/APPROVALS

ACTION	NAME	JOB TITLE	DEPT	DIV	EFF. DATE	RATE OF PAY
Additional position	Zeeb, James	PT Lab Assist/Fire Science	Fire Science	Health Professions	04/15/09	\$22.96 per hour
Correction to Job Title	Schwab, Aaron	Part Time Lab Assistant - Paramedic	Emergency Medical Education	Health Professions	04/05/18	\$22.96 per hour
New Hire	Copeland, Stacy T.	Part Time Adult Education Instructor	Adult and Community Education	Technology and Workforce Development	02/18/19	\$20.00 per hours
New Hire	Farley, Todd A.	Part Time Lab Assistant - EMT	Emergency Medical Education	Health Professions	02/27/19	\$17.08 per hour
New Hire	Freeland, Jonathan R.	Part Time Adult Education Substitute Instructor	Adult and Community Education	Technology and Workforce Development	05/09/82	\$20.00 per hours
New Hire	Haling, Waylon	Part-Time Lab Assistant EMR/EMT	Emergency Medical Education	Health Profession	02/22/19	\$17.08 per hour
New Hire	Hatfield, Ross A.	Campus Police Officer	Campus Police	Chief Financial Officer	03/11/19	\$45,000 annually
New Hire	Jackson, Travis E.	Part-Time Lab Assistant-Welding	Welding	Technology and Workforce Development	02/14/19	\$22.96 per hour
New Hire	Lee, Kimberly D.	Part Time Lab Assistant - Paramedic	Emergency Medical Education	Health Professions	02/26/19	\$22.62 per hour
New Hire	Marin, Joanna	Part-Time Administrative Assistant	Human Resources	President	03/25/19	\$11.57 per hour
New Hire	Oakland, Cole L.	Part Time Lab Assistant - EMT	Emergency Medical Education	Health Professions	02/26/19	\$17.08 per hour
New Hire	Patrick, Meghann C.	Part Time Adult Education Substitute Instructor	Adult and community Education	Technology and Workforce Development	03/07/19	\$20.00 per hours
New Hire	Pearson, Mary M.	Part-Time Adult Education Instructor	Adult and Community Education	Technology and Workforce Development	02/18/19	\$20.00 per hours
New Hire	Tracy, Daniel R.	Part Time Lab Assistant - Paramedic	Emergency Medical Education	Health Professions	02/26/19	\$22.62 per hour
New Hire	Wahl, Margaret A.	Administrative Assistant I-	Student Success Center	Vice President of Student Affairs	02/25/19	\$33,000 annually





Marketing and Outreach


March Board of Trustee Report

Selected Post Performance:

Post Details

**Kansas City Kansas Community College**
Published by Kelly Evenson Rogge [?] · February 7 · 



UPDATED 7:30 a.m.:
Due to continued icy conditions all KCKCC classes and activities for all locations are closed for Thursday, Feb. 7.

 **Get More Likes, Comments and Shares**
Boost this post for \$100 to reach up to 64,000 people.

6,306
People Reached


1,399
Engagements


Boost Post


 Daniel Vaca, Noema Villalobos-Torres and 87 others


21 Comments

52 Shares

 Like


 Comment






 Share





Performance for Your Post

6,306 People Reached

252 Reactions, Comments & Shares 

113  Like	74 On Post	39 On Shares
20  Love	17 On Post	3 On Shares
2  Haha	0 On Post	2 On Shares
3  Wow	0 On Post	3 On Shares
1  Angry	1 On Post	0 On Shares
59 Comments	26 On Post	33 On Shares
54 Shares	52 On Post	2 On Shares

1,147 Post Clicks

0 Photo Views	0 Link Clicks 	1,147 Other Clicks 
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NEGATIVE FEEDBACK

1 Hide Post

0 Hide All Posts



Kansas City Kansas Community College
 Published by Kelly Evenson Rogge [?] · February 6 ·

KCKCC is on a delayed start Thursday, Feb 7. All campuses will open at 12:00 pm. All classes and activities scheduled for noon and after will be held as scheduled.


Get More Likes, Comments and Shares
 Boost this post for \$100 to reach up to 64,000 people.

6,851
 People Reached

2,042
 Engagements

Boost Post




 59

26 Comments 51 Shares


 Like


 Comment


 Share



Performance for Your Post

6,851 People Reached

274 Reactions, Comments & Shares

73 Like	45 On Post	28 On Shares
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9 Love	3 On Post	6 On Shares
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25 Haha	15 On Post	10 On Shares
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4 Wow	1 On Post	3 On Shares
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1 Angry	1 On Post	0 On Shares
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110 Comments	46 On Post	64 On Shares
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53 Shares	51 On Post	2 On Shares
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1,768 Post Clicks

0 Photo Views	0 Link Clicks	1,768 Other Clicks
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NEGATIVE FEEDBACK

0 Hide Post	1 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts

Post Details



Kansas City Kansas Community College
 Published by Kelly Evenson Rogge [?] · February 12 at 2:46 PM ·

KCKCC had the opportunity to meet with U.S. Rep. Sharice Davids while in Washington D.C. for the National Legislative Summit! #KCKCCProud #WeCreateOurFuture #KCKCC2019




Get More Likes, Comments and Shares
 Boost this post for \$100 to reach up to 64,000 people.

2,149
 People Reached

319
 Engagements

Boost Post

Performance for Your Post

2,149 People Reached

115 Reactions, Comments & Shares

82 Like	58 On Post	24 On Shares
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20 Love	13 On Post	7 On Shares
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1 Haha	0 On Post	1 On Shares
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7 Comments	1 On Post	6 On Shares
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5 Shares	5 On Post	0 On Shares
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204 Post Clicks

98 Photo Views	0 Link Clicks	106 Other Clicks
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NEGATIVE FEEDBACK

2 Hide Post	1 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts



Kansas City Kansas Community College

Published by Kelly Evenson Rogge [?] · February 20 at 12:16 PM · 🌐

Some of our KCKCC students decided to make the best out of the most recent winter weather! #KCKCCProud #WeCreateOurFuture



Get More Likes, Comments and Shares

Boost this post for \$100 to reach up to 64,000 people.

2,155

People Reached

396

Engagements

Boost Post

Performance for Your Post

2,155 People Reached

112 Reactions, Comments & Shares ⓘ

90 Like On Post 0 On Shares

14 Love On Post 0 On Shares

4 Haha On Post 0 On Shares

4 Comments On Post 0 On Shares

0 Shares On Post 0 On Shares

284 Post Clicks

184 Photo Views 0 Link Clicks ⓘ 100 Other Clicks ⓘ

NEGATIVE FEEDBACK

1 Hide Post 0 Hide All Posts

0 Report as Spam 0 Unlike Page

Reported stats may be delayed from what appears on posts

Post Details



Kansas City Kansas Community College

Published by Kelly Evenson Rogge [?] · March 1 at 8:23 AM · 🌐

REQUEST FOR PROPOSALS: KCKCC seeks a provider to operate a Childcare Center on the KCKCC main campus. Contact Michael Beach for full RFP. 913-288-7645, mbeach@kckcc.edu.



Get More Likes, Comments and Shares

Boost this post for \$100 to reach up to 64,000 people.

3,840

People Reached

544

Engagements

Boost Post

👍👤 Robin Torez, Brandi D Casey and 29 others 7 Comments 32 Shares

👍 Like

💬 Comment

➦ Share



Performance for Your Post

3,840 People Reached

90 Reactions, Comments & Shares ⓘ

34 Like On Post 15 On Shares

16 Love On Post 4 On Shares

8 Comments On Post 0 On Shares

32 Shares On Post 0 On Shares

454 Post Clicks

1 Photo Views 0 Link Clicks ⓘ 453 Other Clicks ⓘ

NEGATIVE FEEDBACK

1 Hide Post 0 Hide All Posts

0 Report as Spam 0 Unlike Page

Reported stats may be delayed from what appears on posts

Tweet activity



KCKCC @KansasCityKSCC

KCKCC is continuing to watch the weather reports closely and any updates will be posted on social media as they are available.



Reach a bigger audience

Get more engagements by promoting this Tweet!

Get started

Impressions 3,480

Total engagements 495

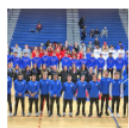
Detail expands 335

Profile clicks 142

Likes 16

Retweets 2

Tweet activity



KCKCC @KansasCityKSCC

Congrats to our amazing student athletes! KCKCC recognized the academic success of 85 student athletes and cheerleaders during special ceremonies between the women's and men's basketball games with Hesston Wednesday night. [#KCKCCProud](#) [#GoBlueDevils](#) [pic.twitter.com/ld8gZhlplN](https://twitter.com/ld8gZhlplN)



Reach a bigger audience

Get more engagements by promoting this Tweet!

Get started

Impressions 2,387

Total engagements 376

Media engagements 237

Detail expands 78

Profile clicks 26

Likes 21

Retweets 6

Replies 3

Hashtag clicks 3

Link clicks 2

Tweet activity



KCKCC @KansasCityKSCC

KCKCC is pleased to partner with [@tbonesbaseball](#) for this terrific promotion! [@kckschools](#) [@TUSD202](#) [@PiperUSD203](#) [@USD204](#) [@tongie464](#) [@PeteTweets453](#) <https://twitter.com/tbonesbaseball/status/1095810648200626178> ...



Reach a bigger audience

Get more engagements by promoting this Tweet!

Get started

Impressions 1,636

Total engagements 18

Detail expands 11

Profile clicks 4

Likes 2

Retweets 1

Tweet activity

KCKCC @KansasCityKSCC

Congratulations to @KCKCC_WBB on their tremendous win Monday night, beating JCCC 59-54. Terrific job Blue Devils!! 🏀🏀🏀 #KCKCCProud #KCKCCWBB #GoBlueDevils



Reach a bigger audience

Get more engagements by promoting this Tweet!

Get started

Impressions

1,777

Total engagements

47

Likes

21

Profile clicks

11

Detail expands

10

Retweets

5



kansascityksc • Follow

kansascityksc KCKCC had the opportunity to meet with U.S. Rep. Sharice David's while in Washington D.C. for the National Legislative Summit! #KCKCCProud #WeCreateOurFuture #KCKCC2019 #bluedevis #kckcc #legislature #washington #communitycolleges



21 likes

FEBRUARY 12

Log in to like or comment.



...



kansascityksc • Follow

kansascityksc Thank you to KMBC's Rob Hughes for coming out to KCKCC's Veterans Center for an upcoming segment. We appreciate being able to share with the community what great things are going on here on campus! #KCKCCProud #VeteransCenter #kckcc #bluedevis #communitycollege #veterans #wyco #community



19 likes

FEBRUARY 11

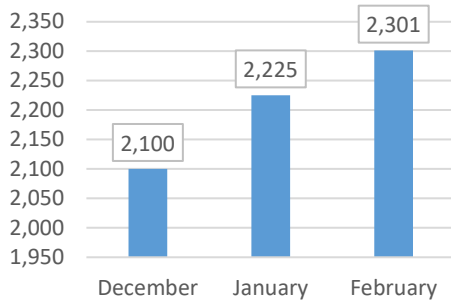
Log in to like or comment.



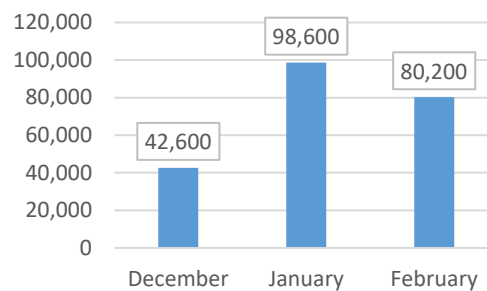
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Twitter Performance

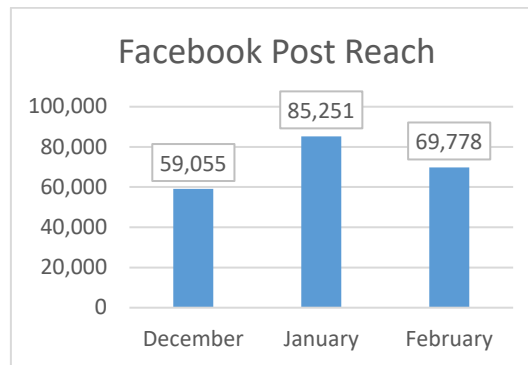
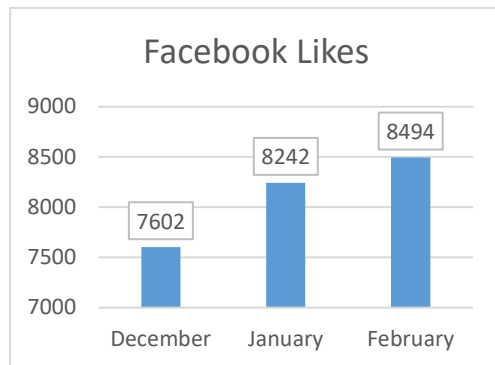
Twitter Followers



Twitter Impression



*** Although we saw a decline from January, we still saw almost 20,000 more impressions in February 2019 compared to February 2018.



Top Landing Pages from Social Media

Landing Pages	Sessions
Cosmetology Services	39
Admissions	23
About	12
Tech/Workforce	12
Emergency Medical Responder	7

Notes: The college website homepage saw 419 sessions.

Outreach Activities

Met with Mr. Jim Peters from the Osher Lifelong Learning Institute from the University of Kansas. Planned a joint press release to announce courses offered at KCKCC through continuing education.

Coordinating with the Back to School Fair Committee to plan the Fall 2019 event

Attending multiple community meetings: KCK Women's Chamber, Fairfax Industrial Association, El Centro, KCK Chamber, Legislative Forum, Congressional Luncheon, Business West, etc.

Coordinated and attended four Community Listening Sessions to gain input from local partners and stakeholders concerning offering courses at WY High School this Fall.

Working on partnership arrangement with the Wy County Fair Association. Stay tuned!

Met with Amazon to work towards offering courses through their Career Choice program.

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Academic Support and Assessment – Dean Cecelia Brewer

Dr. Stacy Tucker, Director of Honors and Phi Theta Kappa (PTK), and several students attended the PTK Regional Convention on March 2, 2019. The KCKCC chapter was recognized with the following awards:

Great Idea Award – Second Place (Campus Wonderland event partnered with Student Activities)

Sister Chapter Award – Second Place (activities partnered with Butler County Community College)

Service Award – Third Place (all the service projects throughout the year)

Distinguished Officer Award – Honorable Mention went to PTK Officer Ruby de la Cruz Martinez Ruby was selected out of 86 students nominated.

Five Star Chapter (chapters who complete the highest level of programming throughout the year)

Five Star Advisor – Dr. Stacy Tucker (advisors who have completed the highest level of the new PTK advising program)

Mr. Wayne Hobelmann, Adjunct Faculty and Math Tutor, was inducted into the Washington High School Hall of Fame, Feb. 1, 2019 for his 21 years as Cross Country Coach for both boys and girls.

Athletes and Writing Center peer tutors Camryn Swanson (Basketball) and Miguel Merida (Soccer) both received academic recognition at the KCKCC Athletics awards ceremony Feb. 14, 2019.

The Center for Teaching Excellence hosted an Academic Symposium titled: *Marijuana: From Reefer Madness to Medical Acceptance* on Thursday, March 7, 2019. The event was facilitated by Linda Warner, M.A. (KCKCC Counselor) and Jackson Warner, PharmD. This initiative supports Academic Discourse at KCKCC.

Academic Symposium: *Some Days and Some Nights: Disrupting Suicide in both a Student and Veteran Population* will be held on April 7th 9:30-11:00 a.m. in Room 2325 on the KCKCC main campus. This event is being co-hosted by the Center for Teaching Excellence and the KCKCC Military and Veteran's Center. The Academic Symposium will be facilitated by Dr. Tom Hall, who is a recently retired KCKCC Professor and the former Chairperson of the PTSD/Substance Abuse Committee for the *Vietnam Veterans of American*.

Death Café, Upper Level, Learning Commons, was held on March 14, 2019 at 6:30 p.m. Death Café is not a grief support group. Death Café is a group directed discussion about what many consider life's last unknown, death. Please stop by, drink some coffee or tea, eat some cake, and talk about death. This group meets once a month.

Library Services hosted the webinar "Enhancing the Digital Experience for Library Patrons with Disabilities" on Feb. 14. Representatives from Learning & Library Services, Online Education, and Student Accessibility & Support Services attended.

Ms. Jung Shon, Administrative Assistant I, assisted with the Middle School Career Awareness Event held at the Technical Education Center (TEC) in March.

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The Center for Teaching Excellence staff conducted a training for faculty, both in person and by using a *You Tube* video, about writing and submitting program assessment reports.

KCKCC sent a team of faculty and a Dean to the American Association of Colleges and Universities (AACU) General Education Assessment conference in San Francisco. The conference team are members of the KCKCC Core Curriculum Council and are developing a revised General Education assessment process for KCKCC. The following people attended: Dr. Todd Gordon (Professor of Science and Co-Chair of the Core Curriculum Council); Dr. Liz Gillhouse (Assistant Professor of English); Mr. Jim Krajewski (Professor of English); Dr. Jelena Ozegovic (Associate Professor of Psychology and Co-Coordinator of Academic Assessment) and Dean Jerry Pope (Co-Coordinator of the Core Curriculum Council).

Kansas City Professional Development Council provided Kansas City Kansas Community College faculty the opportunity to attend the *Enhancing Teaching and Learning Conference* at Cleveland University Kansas City on Saturday, March 2, 2019.

Arts, Communication and Humanities – Dean Jerry Pope

Six current students from the Theatre Department (Jessie Twitchell, Zach Gardner, Alex Gumminger, Kaleb Anderson, Alex Hatch, and Julia Hartner) improvised in the role of “medical patients” for the “9th Grade Experience,” which allows 9th graders to see what it is like to be a police officer, fire fighter, mental health social worker, etc.

The KCKCC Chamber Choir received a standing ovation at the 2019 Kansas Music Education Association All-State Conference in Wichita, KS on February 22nd. The theme of their concert was “choral music built on themes of women’s rights, LGBTQ awareness, mental health awareness, and - above all - love.”

Ms. Sarah LaBarr, Adjunct Professor of Music, attended Arts Advocacy Day in Washington, DC. She was sent on behalf of Actors' Equity association and attended 7 appointments for Missouri, including having coffee and donuts with Senator Roy Blunt to encourage his support for the arts. She also stopped by Representative Sharice Davids' office, as the college is in her district.

Trevor Thoele, current KCKCC music student and vocal student of Ms. LaBarr, tied for second place in his division at the regional auditions of National Association of Teachers of Singing (NATS), held on the KCKCC campus in February.

Mathematics, Science, Business and Technology – Dean Dr. Ed Kremer

Math faculty member, Ms. Dagney Velazquez, has been asked by the Kansas Department of Education to serve on a statewide task force as part of a Forum to initiate a multi-state effort to bridge the gaps between high school and college mathematics. This Forum will be hosted by the Conference Board of Mathematical Sciences.

Dr. Ed Kremer and Dean Jerry Pope along with a team of college administration and board members attended the Phi Theta Kappa 24th Annual Kansas All-State Academic Team Award Luncheon. KCKCC

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team students William Kelley, Engineering Major, and Ashley Noone, Criminal Justice Major were recognized for their achievements.

Dr. Kremer, Ms. Dagney Velazquez, Math Faculty, and Dr. Ross Stite, Engineering Faculty, participated in the Spring Counselor Lunch Meeting about concurrent and dual enrollment which was attended by area high school counselors and administrators. Ms. Velazquez and Dr. Stites presented information regarding year-long physics and math courses at area schools. They also participated in discussions of multiple measures for math placement and the use of Open Education Resources textbooks.

Biology faculty, Ms. Angela Consani and Mr. Tyrun Flaherty attended the Joint Meeting of the Missouri and Missouri Valley Branches of the American Society for Microbiology in Omaha, Nebraska March 15-16.

Ms. Kris Ball will attend the Annual Higher Learning Commission (HLC) Conference in Chicago on April 5th-9th. Ms. Ball serves as a Peer Reviewer for HLC and as the Co-Chair of the College Steering Committee, which is charged with assembling the HLC Accreditation Assurance Argument.

Ms. Ball is hosting Administrative Professionals Lunch & Learn workshops this semester. The first one was held on March 13 at the KCKCC Main Campus and addressed "Handling Conflict and De-escalating Strategies." Teri Huggins, Business Faculty, was the presenter. Karen Gaines, Business Faculty is also involved with this series. Upcoming workshops are on April 24, May 9 and June 13.

Dr. Kremer will attend the American Association of Community Colleges Annual Conference April 13th-16th.

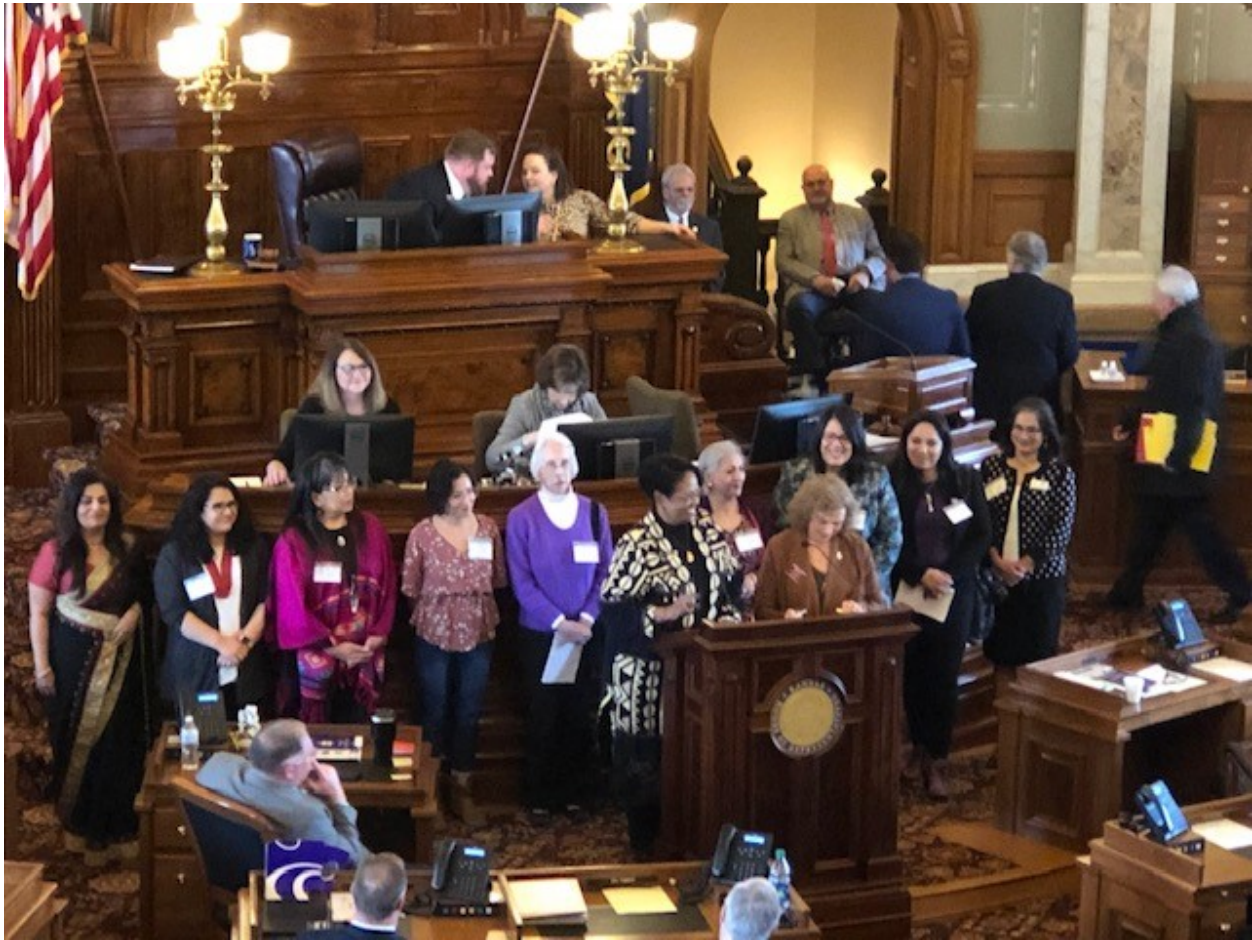
The Saturday Academy Closing Ceremony will be held April 13th from 1-3 PM in the Lower Jewell Center. All are welcome at the event.

Social and Behavioral Sciences & Public Services – Dean Cleon Wiggins

Dr. Ewa Unoke, Coordinator of the KCKCC Political Science Program, is the faculty advisor for the Students for Global Peace student club. On April 12th from 7:00 a.m. until 4:00 p.m. in the Performing Arts Center, the club will present a World Transitional Justice Simulation. This event is design to be a mock United Nations session. The theme of this event is "Women and Youth – Making Our Voices Heard." The target audience is high school students in the area. Invitations have been sent to local high school principals and to Ed Marquez, the Diploma Plus College and Career Coordinator at Kansas City Kansas Public Schools. Breakfast and lunch will be provided to the students. Although local high school students are the target audience, students from colleges are also invited to attend. There is no cost to the high schools or to the students.

Professor Kevin Steele, Coordinator of the KCKCC Criminal Justice Program, met with representatives of the University of Missouri at Kansas City (UMKC) Criminal Justice Program to discuss the possibility of developing an articulation agreement between the institutions.

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On Thursday, March 7, 2019 Representative Valdenia Winn honored Dr. Hira Nair, Coordinator of Teacher Education and Professor of Psychology, in the Kansas House of Representatives. This was for her exceptional accomplishments in the fields of education, global outreach, arts and culture. In observance of International Women's Day she was recognized as one of ten outstanding international women from the State of Kansas. See photo, above.

Dr. Hira Nair's education students began another semester coaching fourth grade students in an after school LEGO Project at New Chelsea elementary. Selected students from Dr. Nair's class work with students identified by New Chelsea administration on a semester-long project involving LEGO building material.

The KStep-Up project is continuing to move forward. This is a Kansas teacher education pathway which focuses on underserved students. Through a \$1.6 million dollar teacher quality partnership grant from the Department of Education, the project aims to supply and retain teachers in high-need school districts. Dean Wiggins and Dr. Nair met late last month with representatives of K-State University and USD 500. Currently, Dean Wiggins and Dr. Nair are working with Ms. Christina McGee (Chief Human Resources Officer) on a job description for a student success advisor for this project.

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Professor Michael James, Coordinator of the KCKCC Addiction Counseling Program, has accepted an invitation to become a formal member of the Advisory Committee for Addiction Counseling at the Kansas Behavioral Science Regulatory Board. This body licenses and polices professions in the social sciences such as marriage and family therapists, addiction counseling therapists, social workers, and psychologists.

Professor Victor Ammons of the Psychology Department escorted students, who are members of the newly created KCKCC Psychology Club, to visit the psychology department at UMKC.

On Wednesday, March 13th, from 11:00 am until 12:15 pm in the upper level of the Jewell Student Center, the Intercultural Center hosted Dr. Carol Coburn of Avila University. Dr. Coburn delivered a presentation entitled “Feminism, Peacebuilding and Women’s Global Advocacy.”

On Monday, March 25th, 2019, Professor Polly Hawk and the Women in Literature Class of KCKCC’s Arts, Communications and Humanities division will deliver a presentation entitled “Dying without Conclusion: Women Writers on Peace & Nonviolence.” The event will be held in the Intercultural Center from 10:00 until 10:50 am.

On Tuesday, March 26th, from 5:30 until 7:45 pm, the Intercultural Center will present a documentary of women veterans entitled “Journey to Normal.” The event will be held at the KCKCC Technical Education Center’s multi-purpose room.

On Thursday, March 28th, from 3:00 until 5:00 pm, the KCKCC Art Gallery will feature an art exhibit entitled “Her Heart.” The event will showcase the works of women of KCKCC. A reception is scheduled to follow the event.

On Saturday, April 20th, the Intercultural Center will host the Nartan Academy of Dance in the Performing Arts Center. The performance, entitled “Indian Heroines of History & Mythology” will begin at 6:30 p.m. and will be preceded by a 6:00 pm reception. General admission tickets are \$10.00 and tickets for KCKCC students are \$5.00. Proceeds benefit student scholarships.

Technology and Workforce Development – Dean Chef Cheryl Runnebaum

Night-time Programs, Customized Training, Apprenticeships, Continuing Education – Director, Mr. Rich Piper

On March 7, Mr. Piper was the featured presenter for a WYEDC (Wyandotte Economic Development Council) Roundtable focused on Advanced Manufacturing short term and long term solutions for the significant shortage of AMTs in the Wyandotte County and KC Metro Area. Kansas Department of Kansas, 11 Kansas businesses, KCKPS, MAMTC and other interested parties attended. 28 individuals attended this meeting.

On March 7th, the college graduated its fourth (4th) Cohort of Preventative Maintenance Inspection (PMI) students. This program is a partnership between KCKCC, Ms. Shannon Martinez of the Department of Commerce, and Mr. Lars Leninger of Workforce Partnership. We are working on launching a 5th cohort of PMI training students. PMI is an engine and machine maintenance (upkeep and repair) program.

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Many of these students utilize this program to promote at their company to a maintenance personnel. The certification can also jumpstart them on a diesel mechanic pathway.

Below are some of the pictures from the PMI (Preventative Maintenance Inspection) graduation ceremony held on March 7th at the TEC building.



The night programs at TEC are into their second semester of mentorship and educational training. These sessions were started to help industry professionals adjust to the facets of the education world. Topics explored are: teaching strategies, classroom management, learning styles, navigating WebAdvisor and Blackboard; to name a few. Due to a high turn-over rate of night-time adjuncts, Director Rich Piper and Dean Runnebaum, felt it would be beneficial to host mentoring sessions every other week to provide more supports to these instructors and bridge the day-time and night-time programs together. This month the program topic of exploration included outside training outlets for students to explore various industry pathways options; training students on how to network with employers. These sessions help bridge the gap for instructors coming from industry to teaching.

Apprenticeship program – Paul Hancock, Apprenticeship and Employment Coordinator, and Dean Runnebaum visited with the Executive Director of the Peaslee Center to get some quality examples of apprenticeship programs developed by that Center.

Entrepreneurship, Workforce & Career Center - Director: Dr. Alicia Hooks

Entrepreneurship, Workforce and Career Center staff gave a presentation entitled “Innovate, Integrate, Motivate Your Classroom” at the KCPT (TV Channel 19) K-12 Technology Conference on February 28th at the Kauffman Foundation Conference Center. The two topics taught were “Entrepreneurial Mindset”

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and “Keys to Teaching & Learning Styles.” It should be noted that four visiting instructors from Saudi Arabia attended the KCKCC session about learning styles. KCPT’s annual K-12 Technology Conference is for anyone interested in the world of education and engaging students.

Entrepreneurship, Workforce and Career Center staff gave a presentation for National Entrepreneurship Week. Here is a link to the presentation: <https://www.natleshipweek.org/2019archive>

National Entrepreneurship Week is a congressional chartered initiative founded in 2006 to support and increase awareness to entrepreneurship in educational institutions.

Office of Technical Programs Director, Perkins Grant Coordinator - Ms. Donna Shawn

Participated in the February Career and Technical Education (CTE) Monthly Update Conference Call with Kansas Board of Regents (KBOR) regarding the Perkins grant.

Attended the annual pre-conference workshop for the Kansas February CTE Conference. Steven Spillan, Esq., from the Washington, D.C. Law Firm of Brustein and Manasevit addressed new Perkins V legislation.

Hosted the Non-Traditional Student Networking Group. The guest speaker was Linda Warner, KCKCC Director, Counseling and Advocacy Center, who addressed challenges in the workplace, in particular, those faced by non-traditional students after graduation.

Attended the Perkins V Update and FY20 Award Webinar with KBOR.

Adult and Continuing/Community Education and Cultural Outreach Division Report - Dr. Marisa Crawford Gray

“Because We Care” program at KUMed (University of Kansas Medical Center) celebrated their second month of class. The “Because We Care” program is a partnership between KCKCC and KUMed to work with employees who do not have their GED, to obtain their GED while working and going to KCKCC. The program will add a second class in April for the KUHS night shift. Darlene Franklin, current GED student, served as the Ambassador speaking to the KUHS mentors (what is the role of the mentors?)

Mr. Brian Patrick, Director of Cultural Outreach, coordinated the start of four non-credit classes in February: two GED in Spanish classes, Principles of Real Estate, and Pharmacy Technician.

Mr. Patrick also attended the KCKCC information meetings held at El Centro, on Feb. Thursday, Feb. 21st and Monday, Feb. 25th, to gather community feedback about KCKCC classes at Wyandotte High School.

Ms. Stephanie Marquez, Adjunct Instructor provided Spanish Language Proficiency Assessments for Unified Government employees. One of these assessments was for the Delinquent Real Estate Department, this is the first time we have worked with this department.

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Health Professions – Dean Dr. Tiffany Bohm

Remodeling for the Fire Science learning spaces is progressing with all facilities now being functional. The Fire Science faculty and staff are excited to welcome the HLC team on April 18 for the multi-location site visit.

The ADN program is looking forward to their next consultation session with Donna Ignatavicius on March 25-26. They have built and received approval for the new curriculum they developed with her guidance and are now working on development of course outlines and materials that are evidence-based.

Frankie Davis, nursing faculty, was one of two recipients to receive the 2019 Louisa Fletcher Excellence in Education Award from the NAACP Bonner Springs Education Committee.

On March 12 the Kansas State Board of Nursing reapproved the Associate Degree Nursing program following a focused visit for declining pass rates. Because the 2018 pass rate was raised to above the required 75% threshold, this was full approval with no conditions.

Dr. Bohm served as the team leader for a Commission on Accreditation in Physical Therapy Education (CAPTE) site-visit for determining initial accreditation at a new PTA program. This took place March 2-6.

Deanne Yates, PTA faculty, was in Alexandria, Virginia from March 7-10 to review, revise and develop questions for the National Physical Therapy Exam (NPTE) for the PTA. Mrs. Yates is serving a three-year term on the Exam Design Committee (EDC).

Deanne Yates, PTA faculty, is the slated candidate for her third and final term as Physical Therapy Association Caucus representative for the Kansas Physical Therapy Association (KPTA). Election results will be announced at the KPTA's Spring meeting.

Michele Avery, PTA program coordinator, attended the Midwest Consortium meetings for Directors of PTA Clinical Education in St. Louis March 7-9. While there, a celebration was held to honor the 50th anniversary of the PTA profession.

The Health Professions Division (HP) is running a service project called Noah's Bandage Project. Noah was a child from Kansas Center who valiantly fought Ewing's Sarcoma to a cure. Unfortunately, less than a month after being placed in remission, he was diagnosed with Acute Myeloid Leukemia and lost that battle a few short days later in July 2015. While in the hospital, Noah received a plain brown bandage after one of his many needle sticks. He decided that instead of a plain bandage, every child should get a cool, fun bandage after a procedure to signal the end of the pain. Thus, he started collecting cool, fun bandages to donate to Children's Mercy. When Noah lost his battle, his parents decided to carry on his legacy and started Noah's Bandage Project as a 501c3 organization. To date they have donated over 5.5 million bandages and \$600,000 to pediatric cancer research!

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At KCKCC, the Health Professions Division is running the project from March 12 to April 12. The Deans' Council wanted to support this project and many of them have volunteered to have bandage collection boxes placed in their areas. Please stop by one of the following locations to place your bandage donations in the collection box which has Noah's picture:

Dean's offices: ACH, HP, MTSC, and SBSPS

Administrative Offices Area (located outside Ms. Janice Spillman's office)

Admissions Office

Student Success Office

Learning Commons

TEC Main Office

Pioneer Career Center Main Office

Alternatively, to make a financial donation, please deliver that to Ms. Jenn Weaver in the HP Offices. Every \$2 is equivalent to providing a box of cool, fun bandages to a child battling cancer or another life-altering diagnosis. Thank you for taking the time to read about Noah and his story!



**Board of Trustees Report
Student Affairs
March 2019**

STUDENT AFFAIRS

DR. DELFINA WILSON, VICE PRESIDENT OF STUDENT AFFAIRS

ENROLLMENT MANAGEMENT - DR. STEPHEN TERRY, DEAN OF ENROLLMENT MANAGEMENT

- Institutional Effectiveness provided the enrollment information below on March 12, 2019.
 - Spring 2019 vs. Spring 2018 is down **.43%** in head count for a decrease of 23 students and credit hours are down **.44%** for a decrease of 212 credit hours.

KCKCC Enrollment Report for the 36th Day of Classes						
Campus	Spring 2019		Spring 2018		% Change	
	March 12, 2019		March 6, 2018			
	Head Count	Credit Hours	Head Count	Credit Hours	Head Count	Credit Hours
FRSC	32	225	42	303	-23.81%	-
HS	944	5,413	929	5,113	1.61%	5.87%
MC	2,588	18,821	2,688	19,901	-3.72%	-5.43%
OC	258	878	347	805	-25.65%	9.07%
OL	1,905	10,838	1,934	10,515	-1.50%	3.07%
PION	274	2,094	320	2,367	-14.38%	-
TEC	790	9,342	735	8,597	7.48%	8.67%
USDB	54	367	78	589	-30.77%	-
Total	5,388	47,978	5,411	48,190	-0.43%	-0.44%

OFFICE OF ADMISSIONS - TINA CHURCH-LEWANDOWSKI, DIRECTOR

Personnel

- The Administrative Assistant I position has been posted for application submission. After applications have been reviewed, top candidates will be invited to participate in a zoom interview, the top zoom interview candidates will be invited to campus for a face-to-face interview. We plan to have the top candidate start at the end of April or beginning of May after the required HR procedures are completed.

Express Enrollment

- Express Enrollment has been scheduled for April 12-13 for summer and fall 2019 enrollment.

Admissions

- The admissions staff received training on the current version or recruit (software system used to manage admissions applications).
- The current version of the recruiting system will be down for the upgrades during March 18 - 22.

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STUDENT AFFAIRS
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- We will work on moving the changes into production during the week of March 25 and after.

Enrollment

- Summer and Fall 2019 enrollment begins on April 1.
- Current, prospective, and stop-out students will receive targeted information encouraging them to enroll.

High School Partnership Program

- The High School Partnership program is working to set the schedule of course offerings for the 2019-2020 academic year.

STUDENT SUCCESS CENTER - SHAY DODSON, LEAD ADVISOR

Main Campus - Face-To-Face Advising

Data collected February 1-28, 2019

All main campus advisors, front desk data

<u>Purpose of Visit</u>	<u>Total</u>			
General Advising	119			
Degree Checks	27			
Degree Plans	10			
Dismissal / Reinstatement Appeals	2			
Schedule Adjustment	20			
Returning Enrollment	5			
New Enrollment	9			
Financial Aid Exclusion Appeals	1			
Withdrawal (drop/delete courses)	68		Appointments	42
Drop / Add New	13		Walk-In Advising	232
GRAND TOTAL:	274		GRAND TOTAL:	274

Main Campus Email Advising

Data collected February 1-28, 2019

All main campus advisors (not including Marshall) + advising@kckcc.edu general inbox

<u>Inquiry Type</u>	<u>Total</u>			
Advising@kckcc.edu inquiries + enrollment	67			
Email inquiries	329			
Email enrollments	35			
GRAND TOTAL:	431			

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* Attrition reason data to be included in future reports. We are currently tracking more detailed withdrawal/attrition data through our new intake forms.

Online Advising Forms / ocadvisor@kckcc.edu

Data collected February 1-28, 2019

Advisor: Marshall Jackson / ocadvisor@kckcc.edu

Initial Contacts	16			
Number of Inquiries	27			
Contact Activities Generated	35			
Students Enrolled	3			
GRAND TOTAL:	81			

Technical Education Center Advising
Advisors: Ashley Irvin, Scott Smith

Data collected February 1-28, 2019

General Advising (in person)	NA		* TEC Campus face-to-face Advising Data will be included starting with the April 2019 Report
Email inquiries	25		
Enrollments processed via email	0		
High School TEC inquiries/advising	172		

Retention Strategies & Initiatives

- NO SHOWS: Email notices and phone call follow-ups sent from advisors for students who were marked as by teaching faculty as No Shows on the Auditor's Roster
 - Invited students to enroll in 2nd 8 week classes and provided them with options and academic/success resources around campus
- EARLY ALERTS: 3 received from teaching faculty (February)
 - Retention (Early Alerts) submitted by teaching faculty to lead advisor
 - Students are contacted within 24 hrs via phone and email for follow up appointment
 - Campus resources provided to early alerts via email
 - Encourage more teaching faculty to submit the early alert form through MyDotte
- KC Scholars Persistence and Completion Program (Renee Gregory)
- Transfer Club planning, advising, and college tours (Chris Munoz)
- Transfer Fair planning (Shay Dodson)

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STUDENT FINANCIAL AID OFFICE - MARY DORR, DIRECTOR
Financial Aid Applications Received as of March 7

Academic Year	Number of Records
2018-19	12,668
2017-18	12,783
2016-17	11,627

Financial Aid Disbursed to Student Accounts as of March 7

	FALL	SPRING	TOTAL
2018-2019	\$6,910,830	\$4,820,517	\$11,731,347
2017-2018	\$7,351,738	\$5,773,861	\$13,125,599
2016-2017	\$7,800,796	\$6,227,704	\$14,028,500

Financial Aid Applications Received as of March 12

2019-2020	3406
2018-2019	3755
2017-2018	2680

2019-2020 Processing Begins

- The set-up has been completed for 2019-2020 and the first batch of FAFSA applications has been received for Fall 2019. Letters have been sent to students regarding the status of their 2019-2020 federal financial aid. Below is a three-year comparison of the applications received at this time of the year.
- The Admissions Office is contacting students who have sent FAFSA information to KCKCC but have not applied for admission to the college.

KCKCC Loan Default Draft Rate

- The US. Department of Education has released a draft of the 2016 three-year cohort default rate for Kansas City Kansas Community College. The default rate is **8.1%** based on 1112 students going into repayment with 91 of these students going into default.
- This rate is below our 2015 three-year rate of 9.6%.

Financial Literacy Program At KCKCC

- For the past few years KCKCC entered a contract with American Student Assistance to offer the financial literacy program \$ALT to KCKCC students. As of December 31, 2018, \$ALT will no longer be available.

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STUDENT AFFAIRS

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- Federal regulations mandate that the college have in place a financial literacy program for its students. The Student Financial Aid Office has researched several options and has scheduled several presentations regarding financial literacy programs that are available and used by other colleges. The following programs are under review:
 - Which Way - sponsored by Borrower Connect
 - iGrad
 - Cash Course - sponsored by the National Endowment for Financial Education
 - My College Money Plan - Financial Literacy Project funded by a Department of Education College Access Challenge Grant
 - Money Smart - sponsored by FDIC- Federal Deposit Insurance Corporation
- Select KCKCC staff, faculty and the Student Senate President has reviewed demonstrations of each program. The success of using any of these programs depends on the buy-in of faculty and staff who will incorporate the financial literacy tools that will be provided into their course content.

REGISTRATION AND TRANSCRIPTS - THERESA HOLLIDAY, REGISTRAR

Registration and Records

- An'Drienna Wilson assisted in coordinating with the logistics and procedures for the Graduation Commencement Ceremony. Working with the Bookstore, Student Activities, Building and Grounds, Veteran's Center and other departments across campus.

Graduation and Transcript Services

- Completed the mailing of 328 December certificates and diplomas to the entire December graduating class.
- Sending Graduation Information Letters and e-mails to all December 2018 graduates and May/July 2019 candidates.
- Processed 18 Military Credit Evaluations to date.
- Processed 148 Degree Verification and Educational Background checks from various employers.

Degree Checks processed:

- 327 Degree checks processed for May 2019 graduation, expecting approx. 350-375 for May 2019.
- 71 Degree checks processed for July 2019 graduation, expecting approx. 175 for July 2019.
- Currently working on completing May 2019 and July 2018 degree-checks as they arrive from the Student Success Center. Posting transfer credits for graduates and incoming students.

Four year comparison for degree and certificates earned by year:

	2015		2016		2017		2018

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Degrees	634		590		525		542
Certificates	334		351		407		418

MILITARY AND VETERAN STUDENT SERVICES - WADE ABEL, DIRECTOR

- The Veteran Center continues to grow in the number of students visiting the Veterans Center. These students are using a number of services and resources we provide on a daily basis.

Veteran Center Visitors		
September	47	
October	185	
November	132	
December	105	Winter Break
January	189	Winter Break
February	218	
Total	876	

Reason for Visit	
Study	239
Socialize	259
Benefit Questions	152
Enroll & Application Questions	76
Computer use	107
Other	43
Total	876

Branch of Service	
Army	543
Navy	46
Marines	134
Air Force	98
Coast Guard	1

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N/A	54
Total	876

Type of Visitor	
Current Status	Number
Active Duty	147
Veteran	533
Military/Veteran Dependent	138
Civilian	54
Total	876

- SP, SP1, SP2 Certifications: We are anticipating the number of SP 2 certs to increase slightly as we get closer to the beginning of the term.

Term Certified	Number of Veteran Certifications submitted	Tuition and Fees Amount certified
SP/SP1	147	\$173,854
Spring 2 2019	33	\$25,148
Total	180	\$199,002

February Events:

- Assisted Wreaths across America to pick up wreaths from the Veterans Cemetery in Leavenworth. Due to weather, this event had been postponed several times.
- Attend the NASPA Symposium on Military-Connected Students. The Symposium provides opportunities for professionals and others to share and learn ways to effectively support military-connected students.
- We had a total of 5 students and 2 local civilians come to the Veterans center for assistance in talking to the Kansas National Guard recruiter about joining the Kansas Guard. The students are looking for ways to continue and pay for their education. The Kansas National Guard can provide tuition assistance for these students while they serve the state of Kansas.
- Rob Hughes KMBC Channel 9 TV visited the Veterans Center on the 11th of Feb and filmed a segment on the Center to highlight how KCKCC supports our military affiliated students.

<https://www.kmbc.com/article/part-1-of-4-kckcc-opens-veterans-center/26799307>

<https://www.kmbc.com/article/part-2-of-4-kckcc-opens-veterans-center/26799378>

<https://www.kmbc.com/article/part-3-of-4-kckcc-opens-veterans-center/26799431>

<https://www.kmbc.com/article/part-4-of-4-kckcc-opens-veterans-centers/26799493>



Wade Abel, Director



Student Veteran Interview



Amy Sigmon, Veteran Certification Specialist

- KCKCC Now Recognized as a SVA Official Chapter

KCKCC Now Recognized as a SVA Official Chapter



KCKCC was just named as an official chapter of the Student Veterans of America organization.

Student Veterans of America is open to all students, not just military-affiliated students.

Being a chapter also opens up a number resources for KCKCC's veteran students. These include:

- Scholarship opportunities
- Leadership training
- Community service opportunities
- Networking opportunities with other chapters

KCKCC SVA will be attending an all Kansas SVA symposium on March 23 and 24 to meet other Kansas Chapters and learn best practices in building KCKCC's SVA chapter.

For more information on how to join SVA stop by the Veterans Center or call 913-288-7593.

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PLACEMENT TESTING - FAITH MOODY, TESTING COORDINATOR

Total Placement Tests This Semester

Spring 2019*	Spring 2018	Spring 2017
510	1924	1884

*Spring 2019 is as of report date, other years are semester totals.

February Placement Test sessions

Year	Main Campus	PCC	TEC	High Schools	Dist Education	Total
February 2019	28	4	3	102	0	137
February 2018	32	16	8	87	0	143
February 2017	45	20	28	60	0	153

February developmental course placement has increased compared to recent years. Students seem to struggle more with the new Accuplacer Next Generation test

Year	Test Sessions for:	Reading Placement	Composition Placement	Math Placement	Overall
February 2019**	# Administered	116	119	116	137
	Developmental	93	101	87	125
	% Developmental	80%	85%	75%	91%
February 2018	# Administered	100	120	58	143
	Developmental	53	68	44	100
	% Developmental	53%	57%	76%	70%
February 2017	# Administered	139	144	91	153
	Developmental	83	95	63	118
	% Developmental	60%	66%	69%	77%

PIONEER CAREER CENTER - MARCIA IRVINE, DIRECTOR

Joining with the health and wellness plan we had 43 people (students, staff and faculty) participate in the Heart Health event and 23 participated in the 30 in 30 event.

On Valentine's Day we had a Valentine's Day Scavenger Hunt to encourage students to investigate the building and where services were to be found. Attached is a picture of some of what they said they loved about PCC. 17 participated



Feb, 22nd Met with Dr. Mike Roth, Superintendent Leavenworth USD 453, Christy Lintz, principal, Trish Klima, head counselor and Cheryl Runnebaum to talk about how we can provide more opportunities for Leavenworth High students.

Feb 28th - Gave Dr. Beth Ann Krueger a tour of both the USDB and JRCF on Fort Leavenworth to show what programs we offer there and possibilities of other opportunities. After lunch she also toured and visited with the PCC students, staff and faculty.

March 4th I presented to the parents of incoming freshman and their parents, at Leavenworth High school assembly and all PCC programs were represented with career specific tables, brochures and job outlook information sheet.



March 5th we hosted the Leavenworth Public Schools foundation for their monthly meeting. The delicious lunch was catered by our culinary students and after the meeting I gave a tour of the facility to those interested.

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March 5th, we had a Mardi Gras event for everyone with a live band, snacks, hats, beads and fun. We had the Women's basketball game projected on the wall for people to see. 91 participants.



March 6th Pizza with the Prez (37 participants) and Chat with the President for staff and faculty (12 participants)

March 7th - Melissa Davis will present to Lansing High school student body on the opportunities and possibilities that KCKCC has to offer them.

Upcoming

March 12th and 26th we will host Transfer Fairs for our students.

March 17th The PCC will again be represented in the Leavenworth St. Patrick's Day parade. All are invited to join us.

STUDENT SERVICES

DR. SHAWN DERRITT, DEAN OF STUDENT SERVICES

- Presented at NACADA region 7 conference in San Antonio, TX, March 8-10th
- Represented the College at Black History & Scholarship Banquet, Feb 16th
- Attended the national Association for Student Conduct Administration Conference Feb 2-12th

COUNSELING & ADVOCACY CENTER- LINDA WARNER, DIRECTOR

Counseling & Direct Contact Services

- Provided 55 counseling sessions:
60% Personal Issues, 7% Crisis Intervention, 4% Academic, 13% Career, 3% Disability, 11% Substance use, 2% Victim Advocacy
- Provided 43 consultations to KCKCC faculty and staff

Educational & Advocacy Services

- Helped the OQS Diversity Club with the “Crush for Your Crush” Fundraiser. They made \$174.
- Sponsored the OQS Diversity Club to attend the Midwest Bisexual Lesbian Gay Transgender Ally Collegiate Conference in Wichita, February 15–17, 2019
- Co-hosted the program, “Small Changes Big Shifts,” with Student Health Services and the Wellness Center to 22 participants.

STUDENT ACCESSIBILITY AND SUPPORT SERVICES

Students Requesting Accommodations:

Disability	February 2019	February 2018	February 2017
Autism Spectrum Disorder	11	4	1
Attention Deficit Disorder	15	23	14
Blind/Visual Impairment	8	2	5
Deaf/Hard of Hearing	3	1	1
Head Injury	2	4	1
Intellectual Disability	3	0	3
Learning Disability	63	18	10
Medical	8	5	3
Physical	3	4	7
Psychiatric	14	19	13
Other Health Impaired (OHI)	1	N/A	N/A
Total	131	80	58

Alternate Formatted Textbooks Requested by Disability:

	February 2019	February 2018	February 2017

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Blind	2	0	7
Low Vision	7	0	6
L D	49	89	15
Physical	11	8	20
Total	69	97	48

STUDENT ACTIVITIES-ANDRICA WILCOXEN, DIRECTOR

- Hosted 30 of 55 Student Leadership Institute Workshops
- Voter Registration Campaign
 - Partnering with the local organizations to host booths on campus to assist students to register to vote and education about voting
- 2018-19 Commencement
 - Preparing for Commencement
- 2019 Candle Lighting
 - Preparing for the 95th annual Candle Lighting (more details to follow)
- Grocery Bingo
 - TEC - Approximately 45 students participated
 - Main Campus - Approximately 75 students participated
- Co-Curricular Activity “Table Talk Discussion” with KCKCC Faculty and Adjunct.
 - Host an informal discussion with KCKCC faculty and adjunct regarding how co-curricular activities can be mapped to institutional, program, and student learning outcomes.
- High School Counselor Luncheon
 - Presented at the High School Luncheon to the HS counselors and administration regarding future plans to engage HS students and their parents on the KCKCC campuses.
- Transfer Fair
 - Partnered with the Student Success Center to MC for the Transfer Fair.
- Athletics
 - Partnered with Athletics to provide activities at the Men’s and Women’s Feb. 23rd games and the Men’s game on Feb. 27th and Women’s Game on March 2nd.
- **FBOE**
 - Visited Avila University
 - We also held our various themes for February meetings
 - Guest Speakers included Dr. Derritt and Dr. Denis McDowell
 - Increasing rate in academic performance and student retention
 - Record attendance numbers during the FBOE meetings the past three weeks
 - Preparing to visit Emporia State in March
 - Partnering with the TEC Center to continue our Student LLC initiative
 - Partnered with KCKCC Administration, Athletics and Housing to take students to the Region 6 Championship Game held in Wichita, KS on Tuesday, March 5th.
 - We took 29 Students, 3 Staff, and 1 community member

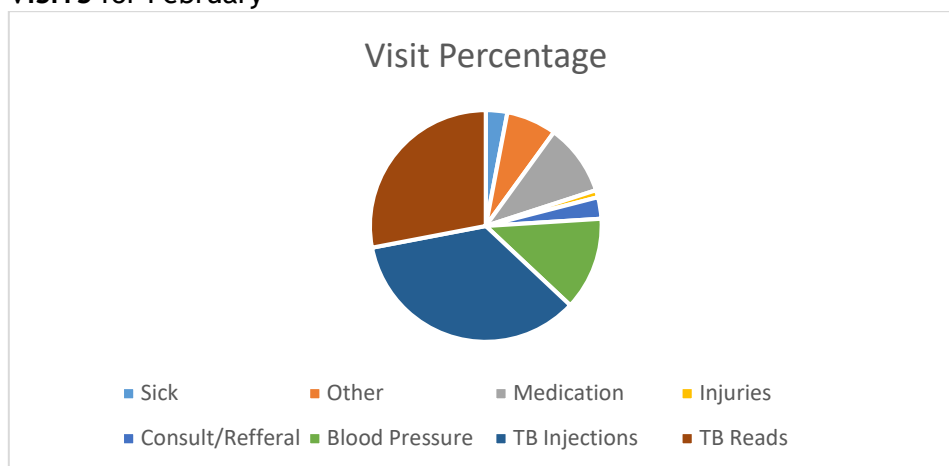
STUDENT HOUSING-LAKEISHIA RICHARDSON, HOUSING SUPERVISOR

Breakdown of Student Housing tenants:

- 97: Student Athletes
- 24: Non-Athletes
- 121: Students are currently in Student Housing

STUDENT HEALTH CENTER-KIM LELAND, NURSE

VISITS for February



Visit Reason	%
Sick	3%
Other/Vision	7%
Medication	10%
Injuries	1%
Consult/Ref	3%
BP check	13%
TB Inject	32%
TB Read	28%

As you, see from the above information the percentages of visits increased in February. This month brought in 175 visits. Visits taken from a wide array of needs for staff/faculty, students and the community.

Accomplishments for February

- Student Health Services collaborated groups on campus. Meeting attended with Behavior Intervention Team (BIT), Clery Committee and Directors meeting.
- Partnership with Community Blood Center on Main Campus. We had 61 register and collected 51 units. This is a record high for the Campus.
- Student Health was invited to the Kansas City Recognition Luncheon honoring blood drive chairpersons.
- Collaborated with Counseling and the Wellness Center and had a guest speaker, "Small Changes Big Shifts."
- Guest speaker and blood pressures for the community, "Have a Happy, Healthy Heart This February."

Plans for March

- Quarterly Newsletter
- Prepare for Health Fair April 17.
- Finalize arrangements for Lab Quest to draw blood and Diagnostic Imaging Mobile Mammogram for Health Fair.

TRIO SSS-MICHAEL COZART, DIRECTOR

Grant updates:

- Our results for AY 2017-18 APR are as follows:
 - Funded to serve 140, we served 141@ 100%
 - 100 first-generation & low-income students served - Goal 66% we served, 71%
 - Persistence Rate - Goal 57% we are at 84% for AY 2017-18
 - Good Academic Standing - Goal 64% we are at 88% for AY 2017-18.
- We had one group session this month:
 - TRIO in collaboration with the Foundation held three Scholarship workshops February 5, 6, & 22.
- We took a group of students on a cultural trip to the Kauffman Center to see the Music of Michael Jackson, February 22
- We had two campus visits scheduled this month:
 - Kansas State University - February 11
 - Park University - February 26

ATHLETICS - TONY TOMPKINS, DIRECTOR OF ATHLETICS

W. BASKETBALL: Pulled out a tough home win over Johnson County to win the KJCCC Title. Then, in order to advance in post season play the ladies defeated both Johnson County (#10) and Highland (#6) to win the NJCAA Region 6 Tournament! With that victory the Lady Blue Devils will compete at the NJCAA National Tournament in Harrison, AR on March 19-23rd. KCKCC will be the number three seed in the tournament with a 28-4 record.

Here are some post season awards that were given:

All Conference Awards for KCKCC:

- Player of the Year: Nija Collier
- Coach of the Year: Joseph McKinstry
- 1st Team All-Conference: Nija Collier and Kisi Young
- 2nd Team All-Conference: Lillie Moore
- 3rd Team All-Conference: Lenaejha Evans

M. BASKETBALL: Finished 4th in the KJCCC. Lost in the first round of the Region 6 Tournament to Fort Scott for the third consecutive year. The Blue Devils finished the season with a record of 14-17.

Here are some post season awards that were given:

- 2nd Team All-Conference: Arother Ratliff
- 3rd Team All-Conference: Calvin Slaughter

SOFTBALL: Finally getting to play some games the softball team is currently 3-3 on the season. Conference play begins on March 16th against Cloud County.

BASEBALL: Is currently 11-5 on the season and started out conference play with a 4-0 sweep of Labette.

BOARD OF TRUSTEES REPORT

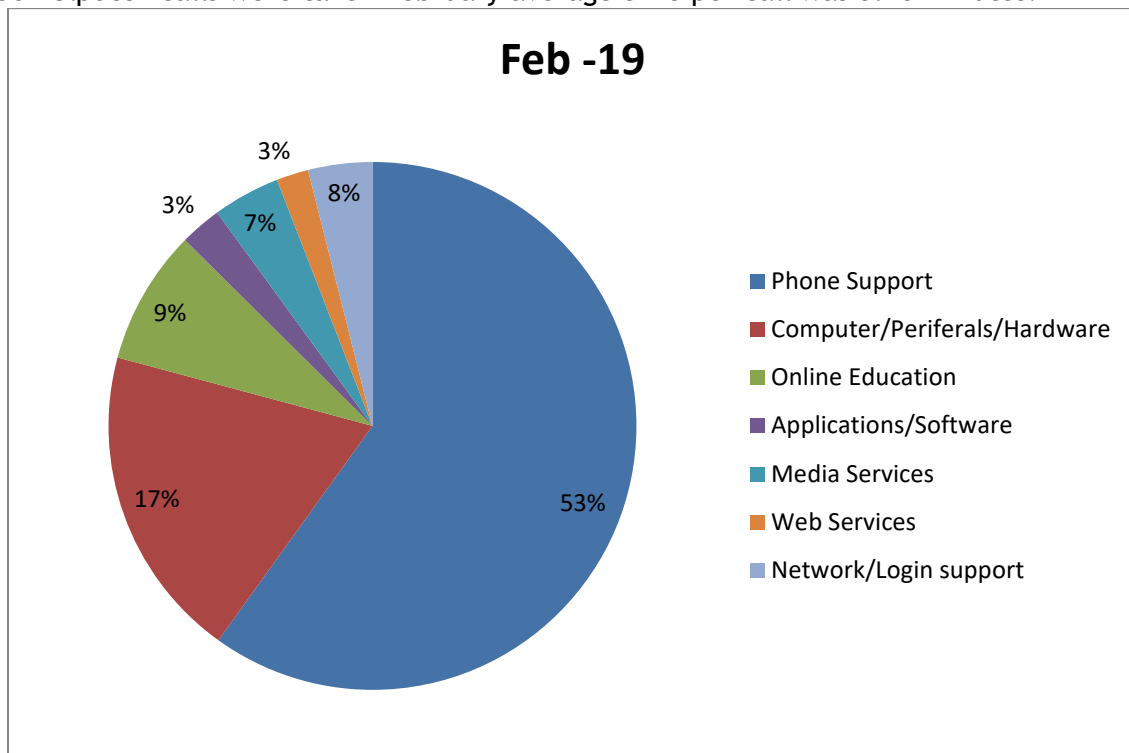
Peter Gabriel, Interim Chief Information Officer

ACADEMIC SUPPORT

- Offered trainings on Developer Ribbon in Word
- Lab support for Title IX and Clery training
- Sent out Tech Tips
- Video Creation for faculty support
- Developed online scheduling tool for Health Professions
- iPad display support for PTA/TEC

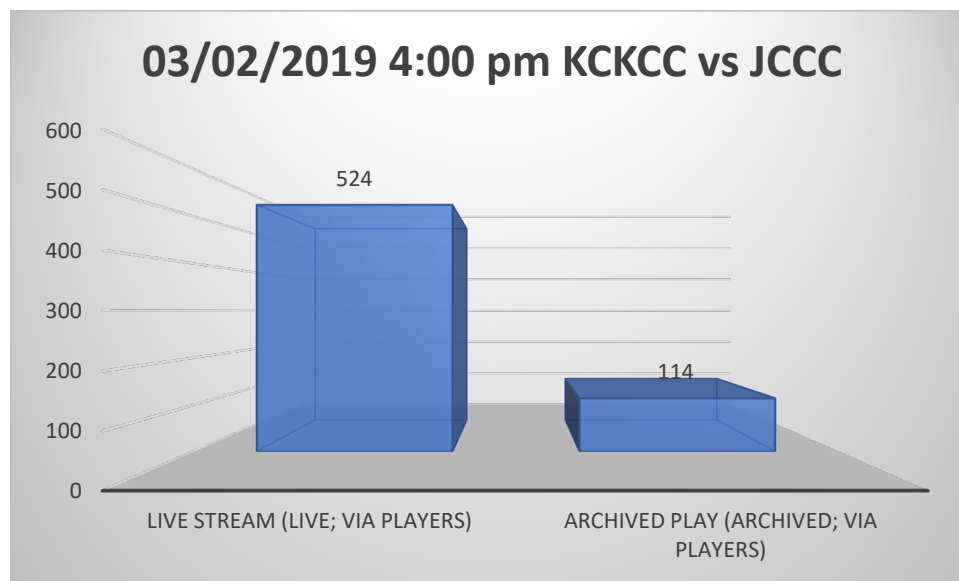
COMPUTING SERVICES

- 296 tickets were issued during the month of February - 404 tickets were resolved.
- The average time spent on each ticket was 1.325 days
- 336 helpdesk calls were taken February average time per call was 3.40 minutes.



MEDIA SERVICES

- Setup and recorded the monthly Board of Trustees Meeting. Created an audio archival, a broadcast copy for the college's cable channel, and a video archival of the Board of Trustees Meeting.
- Produced a monthly show on YouTube, titled Blue Devil Impact. The 30-second promo show will highlight alumni from KCKCC and how KCKCC has made an impact on their lives.
- Setup, recorded, and live streamed the Women's post-season home basketball game. The home game was live streamed with 522 viewers accessing the live stream, while 114 viewers accessed the archived game for on-demand purposes.



- Setup and recorded Jazz by the Lake. The event is recorded and archived to YouTube and the college's cable channel.
- Took portrait photos for the Social Science Division. The photos of instructors will be used as a display outside the division office.
- Recorded the Jazz Choir at Community Christian Church. The recorded event will air on the college's cable and YouTube channel.

NETWORK SERVICES

- Student Recruiter Web App Availability - 99.98%
- MyDotte Web App Availability - 99.98%
- Email Availability for employees and students - 99.99%
- WebAdvisor Web App Availability - 99.98%
- Skype for Business Availability - 99.97%
- Network Switch and Phone and Availability - 99.97%
- New phone system for classroom phones is progressing, IT training scheduled for 3/4/19. In process of acquiring additional desk phone hardware.
- Single Sign-on (SSO) and branding completed for office365
- MS ATP Safe Attachments (malware file scanning for email attachments added)

WEB SERVICES

- February Website Traffic Information

Info	Data	Percentage Change from February 2017
Users	47,387	+11%
Sessions	128,771	+16%
Pageviews	255,133	+12%

Top Landing Pages	Sessions
Academics	1,827
Steps to Enrollment	1,627
Degree and Certificates	1,583

- **Google Search Performance**

Info	Data
Impressions	624,000
Total Clicks	66,400
Click Through Rate	10.6%

The key data points is the impressions, when a user sees a link to our webpage, and clicks, when a user clicks on that link, and CTR (click through rates) which is the percentage of impressions that turn into clicks.

BOARD OF TRUSTEES REPORT

HUMAN RESOURCES

MARCH 2019

Training and Development

The Human Resources Department facilitated a one and a half day supervisor training at the end of February. We had a total of 33 supervisors attend. Supervisor training will take place next week to include an additional 21 supervisors.

Employee Relations

The Human Resources Department attended the Staff Senate meeting this month to answer all the questions that staff had regarding various topics.

The Human Resources Department and staff senate president have started the planning efforts for the employee recognition and retirement dinner. The event is scheduled for May 3, 2019 at the TEC.

Update – HR Projects

- Audit and updated faculty job titles that are not current in the College directory and HRIS system.
Update – In the process of finalizing job title changes. (Anticipate completion – May 2019)
- Finalize the changes to staff job titles to ensure we have standard job titles campus-wide
Update – All titles for grades 8-15 have been finalized and updated in the College directory/MS Outlook.
- Update and standardize all staff job descriptions (anticipated completion –July 2019)



**BOARD OF TRUSTEES REPORT
FINANCE & ADMINISTRATIVE SERVICES
MICHAEL BEACH, CHIEF FINANCIAL OFFICER
FEBRUARY 2019 REPORT**

FINANCE - MICHAEL BEACH, CFO

- Mid-Year Budget Review Process - slow but moving forward
- Zero-Based Budget Process for Fiscal Year 2019-20 is underway
- The College is eight months into the Fiscal Year and budget to actual expenses continue to track ahead of expected trends.

BOOKSTORE - KASEY MAYER, DIRECTOR

- We increased TEC Bookstore sales revenue from last year.
 - 2018: 10/01/17 - 03/01/18 sales were: \$101,444.74
 - 2019: 10/01/18 - 03/01/19 sales were: \$126,824.61
 - Increase of \$25,379.87 year over year
- We had a second visit from the Kansas Department of Agriculture at the TEC Cafeteria.
 - My team and I are taking steps to continually improve and address areas of potential risk or concern.

BUILDINGS & GROUNDS - JEFF SIXTA, DIRECTOR

Accomplishments:

- Completed phase 1 of Student Success remodel
- Remodel Payroll office in the Business office
- Continue with the Child Care remodel
- Welded south lake bridge complete. Weather install
- Worked on handrails across campus. Spring break install

Goals for March 2019:

- Continue Student Success remodel
- Continue Child Care remodel

CAMPUS POLICE - GREG SCHNEIDER, DIRECTOR

- Conducted ALICE Training for Blue Classes February 25, 26, 27 & 28 (1-Sgt. Swearingen, 3-Officer Pate, 2-Officer Roland, 1-Sgt. Bailie)
- Conducted ALICE Training for Victor Ammons Psychology classes February 5, 6 & 14 (2-Sgt. Swearingen, 3-Officer Roland and 3-Officer Pate)
- Secured campus for inclement weather days February 6 (early close), 7 (closed all day), 15 (closed all day) and 20 (late start)
- Assisted and maintained many key and lock changes for new hires and moving offices for different departments