

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING**2025-2026 BUDGET**

The governing body of Kansas City Kansas Community College in Wyndotte County will meet on September 16, 2025 at 5:00PM at 7250 State Ave, Kansas City, KS 66112 for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	73,143,293	24.188	69,178,798	21.444	71,754,895	52,013,883	21.681
Postsecondary Tech Ed	14,146,887		15,744,836	xxx	16,169,841	xxxxxxxx	
Adult Education	1,030,641		830,039	0	864,724	0	0
Adult Supp Education	475,351	xxx	632,993	xxx	651,983	xxxxxxxx	xxx
Motorcycle Driver	59,982	xxx	76,400	xxx	78,512	xxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx		xxxxxxxx	xxx
Auxiliary Enterprise	3,545,669	xxx	3,488,514	xxx	3,423,650	xxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxx	xxx
Capital Outlay	3,837,221	2.187	7,420,310	2.18	7,613,311	4,703,589	1.961
Bond and Interest	3,363,970		3,369,750	0	3,394,776	0	0
Special Assessment	0		0	0		0	0
No Fund Warrants	0		0	0		0	0
Revenue Bonds	840,931	xxx	858,581	xxx	878,631	xxxxxxxx	xxx
Total All Funds	100,443,945	26.375	101,600,221	23.624	104,830,323	xxxxxxxx	23.642 (Flat)
Revenue Neutral Rate**							21.696
Total Tax Levied	51,849,688		56,207,914		xxxxxxxx	56,717,473	
Assessed Valuation	1,965,864,930		2,234,867,987		2,398,999,821		

Outstanding Indebtedness, July 1

	2022	2023	2024
G.O. Bonds	12,040,000	9,075,000	6,000,000
Capital Outlay Bonds			
Revenue Bonds	19,840,000	19,695,000	19,530,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal			
Total	31,880,000	28,770,000	25,530,000

* Tax Rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988


Brad Isnard, Board Chair