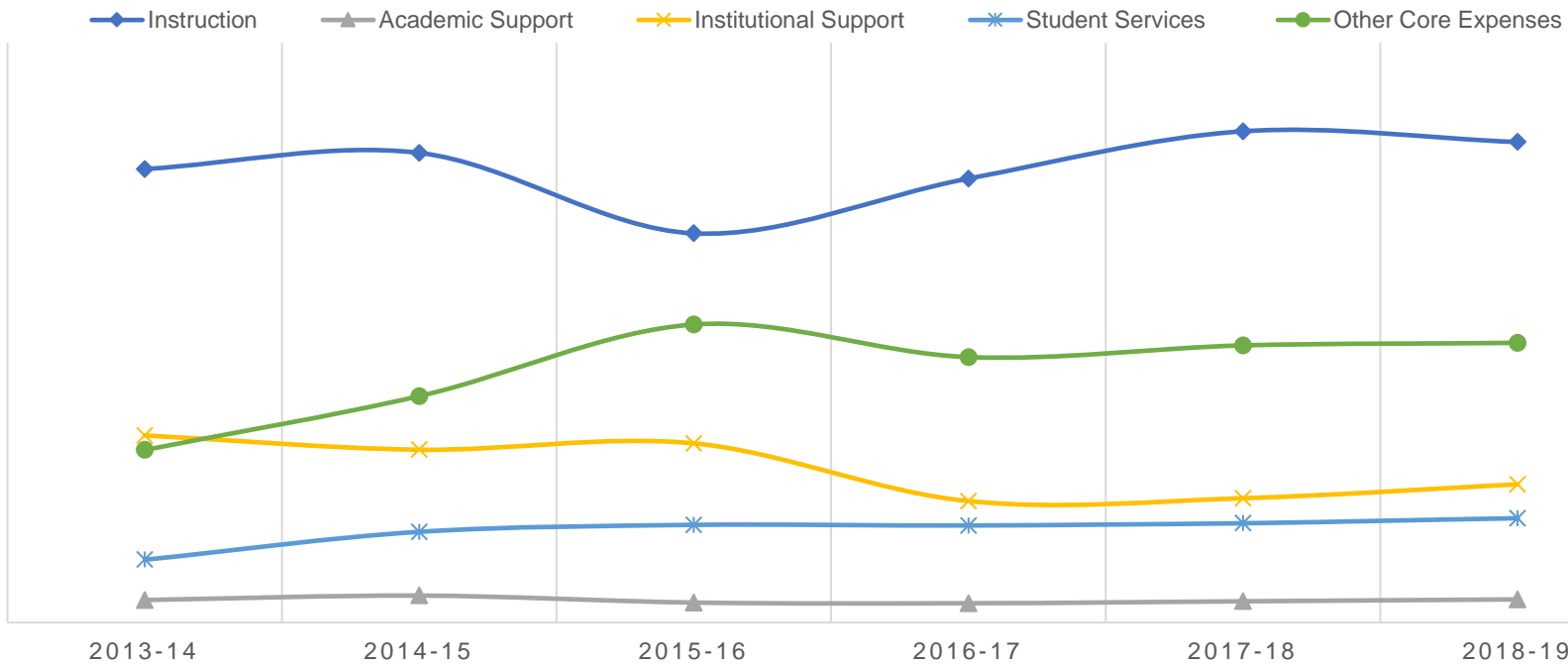


**Kansas City Kansas Community College
Fiscal Year Expense (July 1 - June 30) Data**

KCKCC EXPENSE DATA, IPEDS



IPEDS Fiscal Year Expense Data (July 1 - June 30)						
Expenses	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14
Instruction	\$ 33,151,318	\$ 33,886,735	\$ 30,634,220	\$ 26,851,281	\$ 32,400,115	\$ 31,281,997
Research	\$ 164,533	\$ 177,153	\$ 150,655	\$ 144,870	\$ 283,086	\$ 205,249
Academic Support	\$ 1,605,929	\$ 1,476,881	\$ 1,337,382	\$ 1,379,526	\$ 1,870,177	\$ 1,559,625
Institutional Support	\$ 9,543,937	\$ 8,576,228	\$ 8,377,529	\$ 12,358,692	\$ 11,935,500	\$ 12,904,975
Student Services	\$ 7,197,981	\$ 6,866,363	\$ 6,698,819	\$ 6,740,719	\$ 6,260,253	\$ 4,344,917
Other Core Expenses	\$ 19,298,715	\$ 19,124,633	\$ 18,316,623	\$ 20,567,841	\$ 15,618,400	\$ 11,917,793
Total Core Expenses	\$ 70,962,413	\$ 70,107,993	\$ 65,515,228	\$ 68,042,929	\$ 68,367,531	\$ 62,214,556
FTE	3,658	3,651	3,590	3,611	4,018	4,304