

## Demographic Profiles of Students Academic Year 2020 - 2025

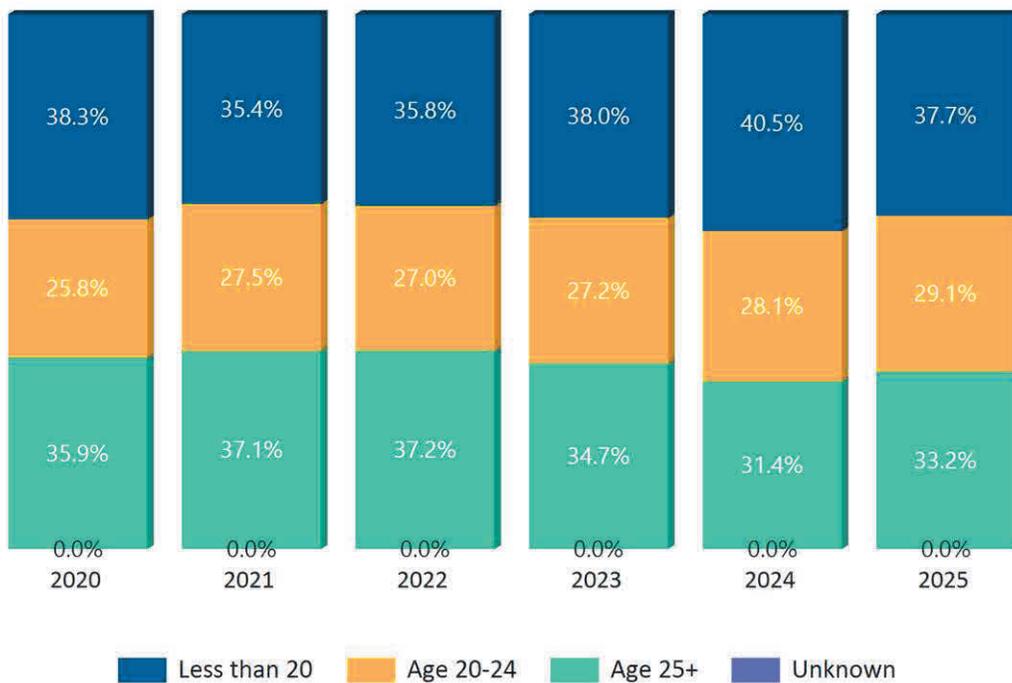
## Table P.10 Kansas City Kansas Community College

Kansas City Kansas Community College is a public, urban, open-door, and comprehensive community college committed to excellence in higher education. Through an accessible and supportive learning environment, the college mission is to provide higher education and lifelong learning to the varied communities, primarily in its service area of Wyandotte and Leavenworth counties.

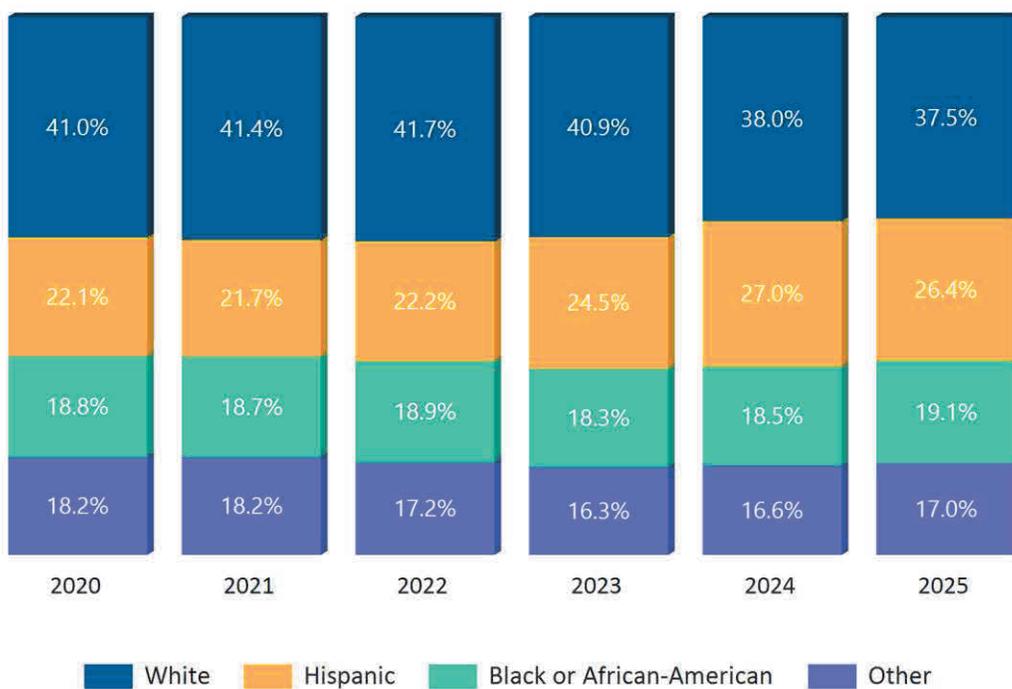
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
<b>Headcount</b>	8,351	6,906	6,729	6,526	6,626	6,946	-16.8%
<b>FTE</b>	3,587	3,002	2,970	2,916	2,986	3,153	-12.1%
<b>Full-time/Part-time Status</b>							
Full-time	1,401	1,106	1,129	1,115	1,171	1,239	-11.6%
Part-time	6,950	5,800	5,600	5,411	5,455	5,707	-17.9%
<b>Residency</b>							
Resident - In-District	4,415	3,504	3,355	3,226	3,339	3,324	-24.7%
Resident - Out-District	2,947	2,431	2,428	2,347	2,351	2,459	-16.6%
Resident by Exception - In-District	0	0	0	0	0	0	NA
Resident by Exception - Out-District	106	73	75	55	45	52	-50.9%
Nonresident	883	898	871	898	891	1,111	25.8%
<b>Gender</b>							
Female	4,870	4,093	3,946	3,809	3,799	4,050	-16.8%
Male	3,479	2,810	2,769	2,669	2,778	2,833	-18.6%
Unknown	2	3	14	48	49	63	3050.0%
<b>Age Groups</b>							
Age < 18	16.3%	14.2%	14.1%	15.4%	16.9%	15.2%	-22.4%
Age 18-19	22.0%	21.2%	21.7%	22.7%	23.6%	22.5%	-15.1%
Age 20-24	25.8%	27.5%	27.0%	27.2%	28.1%	29.1%	-6.3%
Age 25-34	18.7%	20.7%	20.1%	17.7%	16.9%	18.1%	-19.7%
Age 35-44	9.2%	9.5%	10.0%	9.3%	7.9%	8.8%	-20.3%
Age 45-64	6.2%	5.9%	5.6%	5.7%	4.7%	4.7%	-36.9%
Age 65+	1.8%	1.1%	1.5%	1.9%	1.9%	1.7%	-21.8%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
<b>Race/Ethnicity</b>							
White	41.0%	41.4%	41.7%	40.9%	38.0%	37.5%	-23.9%
Hispanic	22.1%	21.7%	22.2%	24.5%	27.0%	26.4%	-0.4%
Black or African-American	18.8%	18.7%	18.9%	18.3%	18.5%	19.1%	-15.4%
Asian	4.2%	4.0%	4.3%	4.0%	3.9%	3.7%	-26.2%
American Indian or Alaska Native	0.6%	0.6%	0.5%	0.4%	0.4%	0.4%	-35.4%
Native Hawaiian or Other Pacific Islander	0.2%	0.3%	0.1%	0.2%	0.1%	0.1%	-65.0%
Two or More Races	4.9%	5.7%	5.6%	5.4%	5.8%	5.9%	-1.0%
Non-Resident Alien	3.9%	3.7%	3.4%	3.1%	1.7%	2.3%	-51.4%
Unknown	4.4%	4.0%	3.3%	3.2%	4.6%	4.6%	-12.1%

Source: KHEDS Academic Year Collection

Enrollment by Age



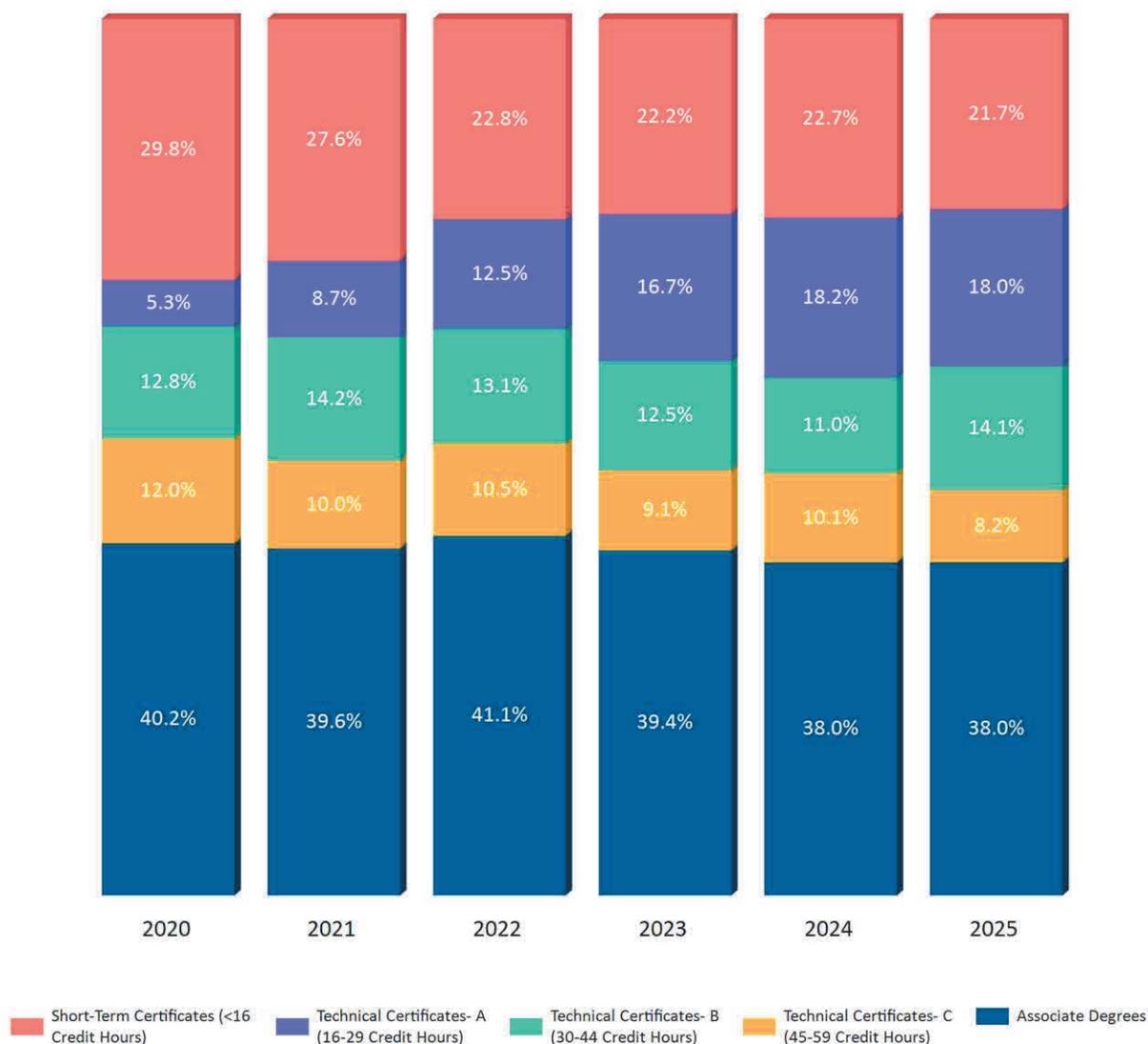
Enrollment by Race



# Degrees and Certificates Conferred by Type Academic Year 2020 - 2025

**Table P.15  
Kansas City Kansas Community College**

Degrees/Certificates	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Short-Term Certificates (<16 Credit Hours)	338	298	259	283	275	281	-16.9%
Technical Certificates- A (16-29 Credit Hours)	60	94	142	213	221	233	288.3%
Technical Certificates- B (30-44 Credit Hours)	145	153	149	159	133	183	26.2%
Technical Certificates- C (45-59 Credit Hours)	136	108	119	116	123	107	-21.3%
Associate Degrees	456	428	466	501	461	493	8.1%
<b>Total</b>	<b>1,135</b>	<b>1,081</b>	<b>1,135</b>	<b>1,272</b>	<b>1,213</b>	<b>1,297</b>	<b>14.3%</b>



Source: KHEDS AY Collection

**Graduation Rates of First-Time, Full-Time Freshmen  
Entering Cohort Fall Year 2017 - 2022**

**Table P.16  
Kansas City Kansas Community  
College**

	2017	2018	2019	2020	2021	2022
100% Rate	24.8%	25.4%	25.5%	32.9%	33.8%	30.9%
125% Rate	32.4%	30.8%	31.8%	39.5%	39.2%	-
150% Rate	32.7%	31.5%	32.7%	40.9%	40.5%	-
200% Rate	35.5%	34.9%	35.7%	45.4%	-	-

**Retention Rates of First-Time Freshmen  
Entering Cohort Fall Year 2019 - 2024**

**Table P.17  
Kansas City Kansas Community College**

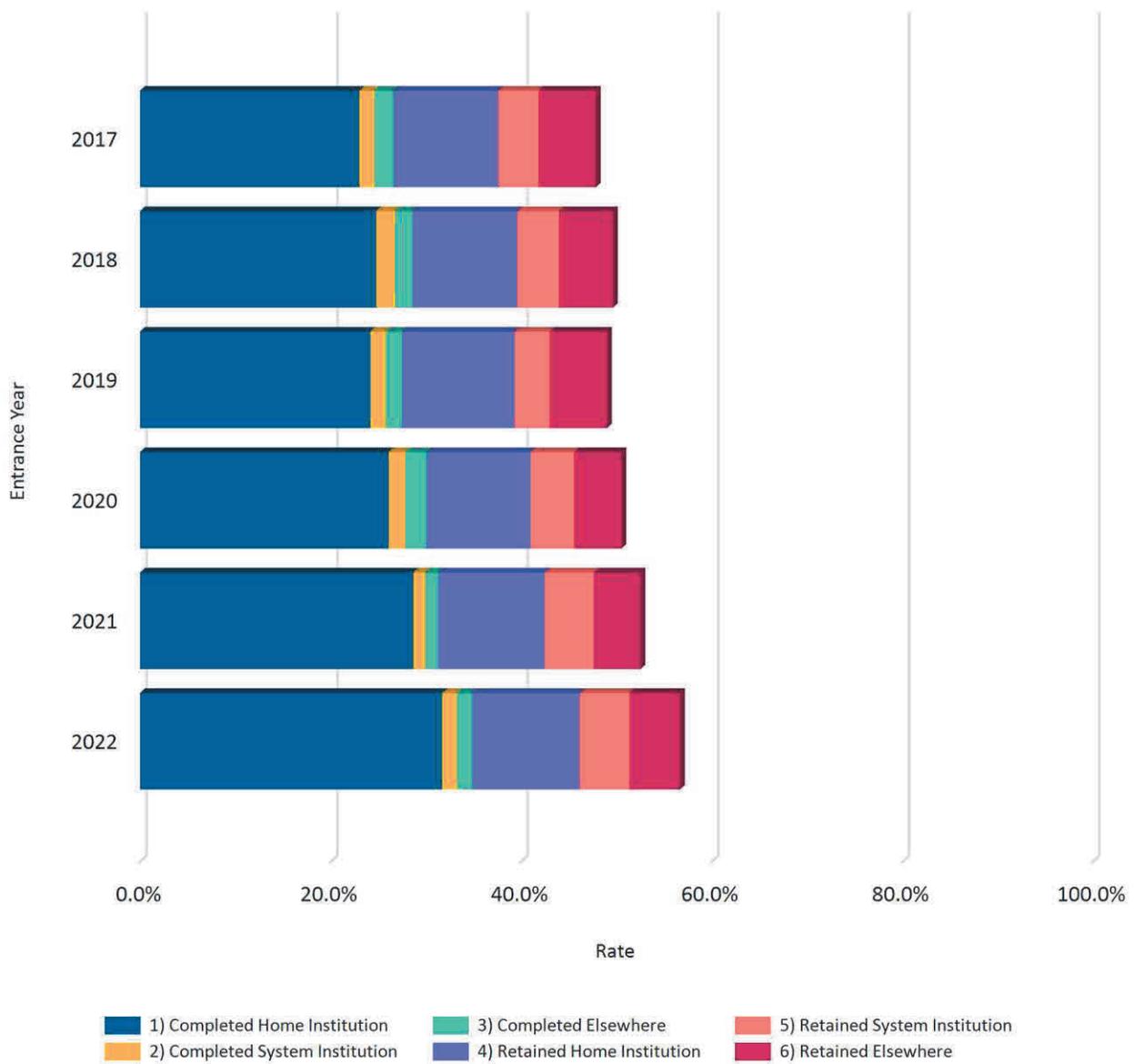
	2019	2020	2021	2022	2023	2024
Part-time Rate	45.1%	40.2%	51.2%	47.2%	48.1%	50.9%
Full-time Rate	57.3%	63.1%	61.3%	59.9%	63.4%	67.2%

Source: KHEDS Fall Census Collection; KHEDS AY Collection

**Three Year Student Success Index  
Entrance Year 2017 - 2022**

**Table P.18  
Kansas City Kansas Community College**

Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2017	23.0%	1.6%	2.0%	11.0%	4.2%	6.0%	<b>47.8%</b>
2018	24.8%	2.0%	1.8%	11.0%	4.4%	5.6%	<b>49.6%</b>
2019	24.2%	1.6%	1.8%	11.8%	3.7%	6.0%	<b>49.0%</b>
2020	26.1%	1.7%	2.3%	10.9%	4.6%	4.9%	<b>50.5%</b>
2021	28.7%	1.2%	1.4%	11.2%	5.1%	4.9%	<b>52.5%</b>
2022	31.7%	1.5%	1.7%	11.2%	5.2%	5.3%	<b>56.6%</b>

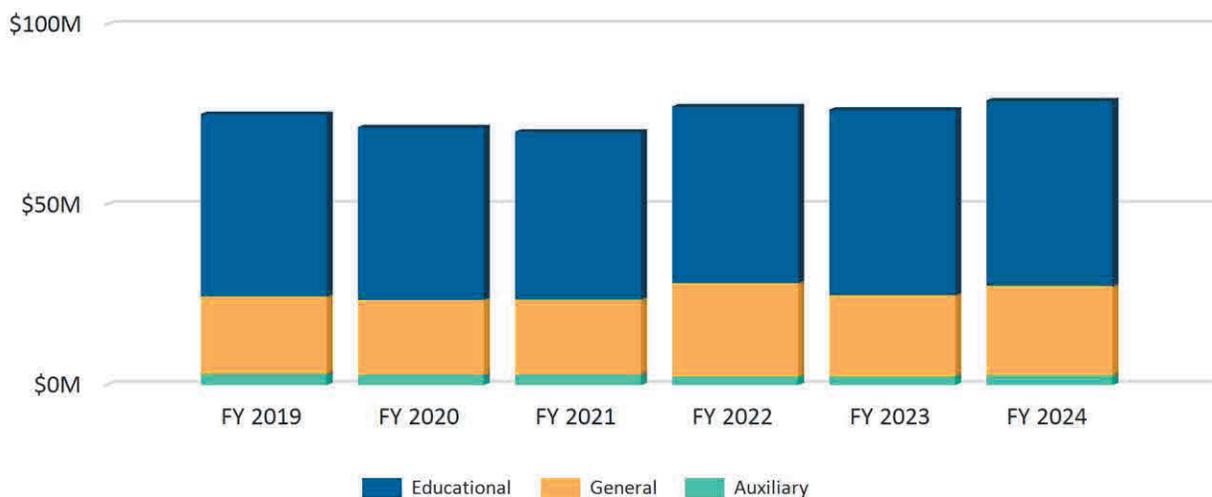


Source: KHEDS AY Collection; National Student Clearinghouse

**Total All Funds Audited Expenses  
Fiscal Year 2019 - 2024**

**Table P.20  
Kansas City Kansas Community College**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$33,210,046	\$31,739,232	\$23,012,982	\$26,686,648	\$25,705,582	\$24,542,141	-26.1%
per FTE Student	\$9,076	\$8,848	\$7,666	\$8,985	\$8,815	\$8,219	-9.4%
Academic Support	\$1,600,484	\$1,601,980	\$7,207,136	\$7,367,628	\$6,534,432	\$6,728,094	320.4%
per FTE Student	\$437	\$447	\$2,401	\$2,481	\$2,241	\$2,253	415.1%
Student Services	\$7,302,209	\$7,208,911	\$6,206,852	\$6,479,369	\$7,057,534	\$7,705,534	5.5%
per FTE Student	\$1,996	\$2,010	\$2,068	\$2,182	\$2,420	\$2,581	29.3%
Institutional Support	\$8,402,542	\$7,208,911	\$10,021,955	\$8,408,690	\$12,070,885	\$12,410,426	47.7%
per FTE Student	\$2,296	\$2,010	\$3,338	\$2,831	\$4,140	\$4,156	81.0%
Scholarships and Financial Aid	\$10,103,056	\$9,712,005	\$9,978,463	\$14,414,469	\$7,700,023	\$8,557,138	-15.3%
Operation and Maintenance of Plant	\$6,301,906	\$6,007,426	\$5,605,058	\$6,220,447	\$7,133,188	\$7,996,058	26.9%
Depreciation	\$3,801,150	\$3,904,827	\$4,154,373	\$4,426,776	\$6,024,917	\$6,606,825	73.8%
Public Service	\$0	\$0	\$0	\$0	\$0	\$0	NA
Interest Expense	\$978,282	\$858,662	\$859,997	\$565,208	\$1,244,305	\$1,257,095	28.5%
Realized Losses	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unrealized Losses	\$0	\$0	\$0	\$0	\$0	\$0	NA
Other Expenses	\$200,061	\$300,371	\$255,691	\$204,543	\$285,321	\$288,141	44.0%
<b>Subtotal All Funds - Expenses</b>	<b>\$71,899,736</b>	<b>\$68,542,325</b>	<b>\$67,302,507</b>	<b>\$74,773,778</b>	<b>\$73,756,187</b>	<b>\$76,091,452</b>	<b>5.8%</b>
Auxiliary Enterprises	\$3,200,968	\$2,903,589	\$2,889,634	\$2,433,028	\$2,549,355	\$2,793,664	-12.7%
<b>Total All Funds - Expenses</b>	<b>\$75,100,704</b>	<b>\$71,445,914</b>	<b>\$70,192,141</b>	<b>\$77,206,806</b>	<b>\$76,305,542</b>	<b>\$78,885,116</b>	<b>5.0%</b>
<b>Total Headcount</b>	<b>8,460</b>	<b>8,351</b>	<b>6,906</b>	<b>6,729</b>	<b>6,526</b>	<b>6,626</b>	<b>-21.7%</b>
<b>Total FTE</b>	<b>3,659</b>	<b>3,587</b>	<b>3,002</b>	<b>2,970</b>	<b>2,916</b>	<b>2,986</b>	<b>-18.4%</b>

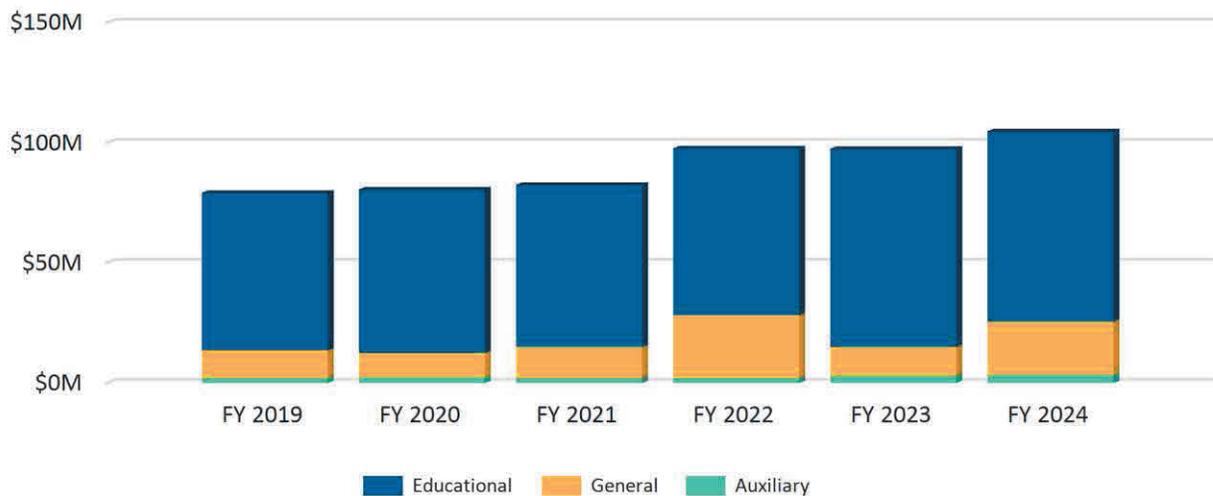


Source: Independent Auditors' Report and Financial Statements; KHEDS AY Collection

**Total All Funds Audited Revenues  
Fiscal Year 2019 - 2024**

**Table P.30  
Kansas City Kansas Community College**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Tuition and Fees	\$12,126,363	\$11,598,881	\$9,695,372	\$9,758,354	\$9,487,264	\$9,552,171	-21.2%
Federal Grants and Contracts	\$9,887,204	\$9,191,434	\$12,472,036	\$25,223,223	\$9,634,859	\$7,772,365	-21.4%
State and Local Grants and Contracts	\$438,874	\$460,659	\$1,732,776	\$797,793	\$6,947,763	\$1,970,722	349.0%
Private Grants and Contracts	\$212,911	\$263,000	\$148,000	\$332,100	\$164,262	\$227,427	6.8%
State Appropriations	\$12,953,760	\$13,799,069	\$12,588,329	\$13,336,122	\$13,513,089	\$13,594,341	4.9%
County and Local Appropriations	\$39,842,292	\$41,975,854	\$43,345,711	\$45,343,859	\$52,393,800	\$53,906,245	35.3%
Gifts and Contributions	\$0	\$0	\$0	\$0	\$0	\$0	NA
Investment Income	\$353,674	\$337,793	\$39,371	\$189,022	\$1,210,727	\$2,085,977	489.8%
Interest Income	\$0	\$0	\$0	\$0	\$0	\$0	NA
Sales and Services of Educational Departments	\$0	\$0	\$0	\$0	\$0	\$0	NA
Realized Gains	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unrealized Gains	\$0	\$0	\$0	\$0	\$0	\$0	NA
Other Revenues	\$1,021,394	\$261,417	\$167,872	\$402,405	\$784,927	\$12,027,899	1077.6%
<b>Subtotal All Funds - Revenues</b>	<b>\$76,836,472</b>	<b>\$77,888,107</b>	<b>\$80,189,467</b>	<b>\$95,382,878</b>	<b>\$94,136,691</b>	<b>\$101,137,147</b>	<b>31.6%</b>
Auxiliary Enterprises	\$2,144,956	\$2,493,929	\$2,146,787	\$2,110,860	\$3,191,896	\$3,458,313	61.2%
<b>Total All Funds - Revenues</b>	<b>\$78,981,428</b>	<b>\$80,382,036</b>	<b>\$82,336,254</b>	<b>\$97,493,738</b>	<b>\$97,328,587</b>	<b>\$104,595,460</b>	<b>32.4%</b>
<b>Total Headcount</b>	<b>8,460</b>	<b>8,351</b>	<b>6,906</b>	<b>6,729</b>	<b>6,526</b>	<b>6,626</b>	<b>-21.7%</b>
<b>Total FTE</b>	<b>3,659</b>	<b>3,587</b>	<b>3,002</b>	<b>2,970</b>	<b>2,916</b>	<b>2,986</b>	<b>-18.4%</b>
<b>Mill Levies</b>	<b>27.3830</b>	<b>27.3820</b>	<b>27.3810</b>	<b>27.3820</b>	<b>27.3820</b>	<b>26.3750</b>	<b>-3.7%</b>
<b>Assessed Valuations</b>	<b>1,303,888,797</b>	<b>1,377,389,250</b>	<b>1,447,942,227</b>	<b>1,502,221,693</b>	<b>1,709,131,488</b>	<b>1,965,864,930</b>	<b>50.8%</b>

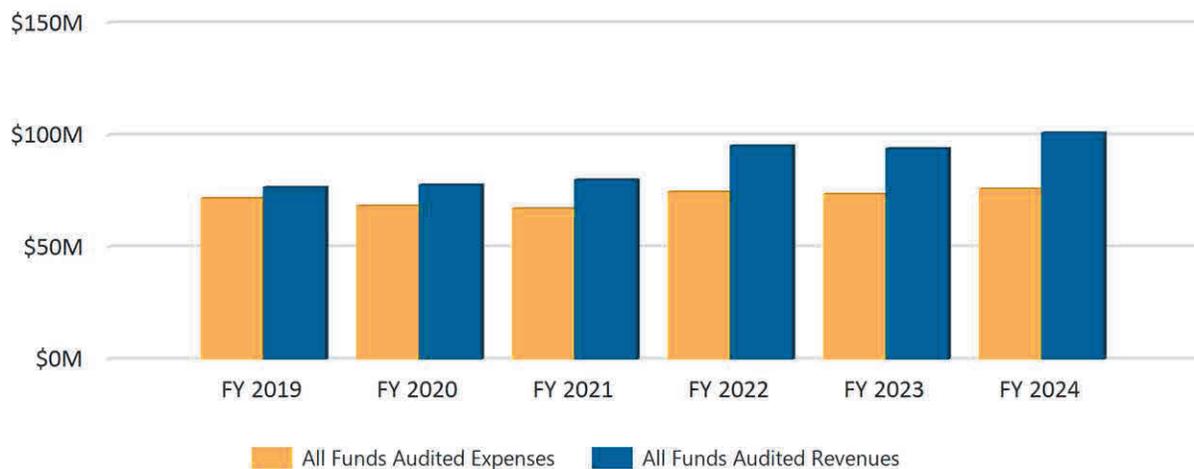


Source: Independent Auditors' Report and Financial Statements; Municipal Budgets; KHEDS AY Collection

**All Funds Comparison: Expenses & Revenues  
Fiscal Year 2019 - 2024**

**Table P.35  
Kansas City Kansas Community College**

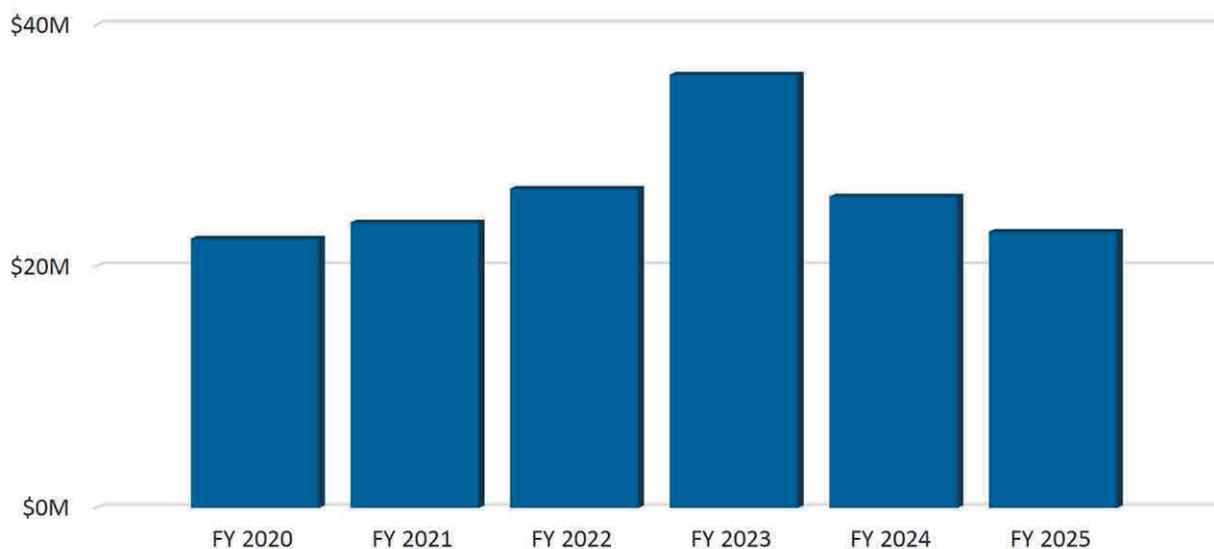
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
<b>All Funds Audited Expenses</b>	\$71,899,736	\$68,542,325	\$67,302,507	\$74,773,778	\$73,756,187	\$76,091,452	<b>5.8%</b>
<b>All Funds Audited Revenues</b>	\$76,836,472	\$77,888,107	\$80,189,467	\$95,382,878	\$94,136,691	\$101,137,147	<b>31.6%</b>



**General Fund Changes in Unencumbered Cash  
Fiscal Year 2020 - 2025**

**Table P.60**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
<b>Unencumbered Cash Balance, June 30th</b>	\$22,293,430	\$23,635,731	\$26,429,643	\$35,879,889	\$25,780,292	\$22,868,902	<b>2.6%</b>



Source: Independent Auditors' Report and Financial Statements; Municipal Budgets

## Institutional Profile Notes – Kansas City Kansas Community College

### General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. Due to rounding, numbers may not match other published reports.
3. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at [stats.kansasregents.org/](https://stats.kansasregents.org/).
4. Total Headcount and FTE have been added to the finance tables to add context to data as necessary.

### Table P.10: Student Demographics

1. The “% Change” column does not reflect the change in percentage, but instead reflects the percent change in the number of students in each category for the time period. This number more accurately reflects the change in student population.

### Table P.16: Graduation Rates of First-Time, Full-Time Freshmen

1. This table includes undergraduate students who enter the Kansas public postsecondary system in the fall as first-time entering, full-time, degree/certificate-seeking students and shows the time it takes for the students to graduate from a Kansas public postsecondary institution.
2. Graduation rates are reported in 100 percent time, 125 percent time, 150 percent time, and 200 percent time. For the two-year institutions, the rates are for two years, three years and four years for an associate degree while certificates are based upon the required hours for the award level.
3. To the extent possible, IPEDS definitions are used for calculating graduation rates from KHEDS. A cohort of first-time, full-time degree/certificate-seeking students enrolled in the fall semester is used as the denominator. Of the cohort, those who graduate are used as the numerator.
4. KBOR does not track cohort exclusions; thus exclusions, as allowed by IPEDS, are not removed.
5. Prior to the 2023 Community College Data Book, the data for this section was sourced from the IPEDS Graduation Rates and 200% Graduation Rates survey components. Starting in 2023 and moving forward, this section will be sourced from the KHEDS AY and Fall Census collections, to better align with the data presented in KHEStats.
6. Missing data in the two most recent data years is not yet available.

### Table P.17: Fall Retention Rates of First-Time Students

1. This table provides information on undergraduate students who enter the Kansas public postsecondary system in the fall as first-time entering, degree/certificate-seeking students and who are taking 12 or more credit hours in the fall semester who were enrolled (retained) at the same institution the following fall semester in which they first entered the system.
2. For two-year colleges and Washburn University, this table also includes students entering the Kansas public postsecondary system in the fall as first-time entering, part-time, degree/certificate-seeking students who were enrolled (retained) at the same institution the following fall semester in which they first entered the system. Part-time status is defined as a student who is enrolled in less than 12 semester credits the first fall term entered.
3. To the extent possible, IPEDS definitions are used for calculating retention rates from KHEDS. A cohort of first-time, full-time degree/certificate-seeking students enrolled in the fall semester is used as the denominator. Of the cohort, those who retain for the subsequent fall are used as the numerator.
4. Following IPEDS definitions, for two-year colleges, students who successfully complete their programs by the subsequent fall are also counted as “retained.”
5. KBOR does not track cohort exclusions; thus exclusions, as allowed by IPEDS, are not removed.
6. Prior to the 2023 Community College Data Book, the data for this section was sourced from the IPEDS Fall Enrollment survey component. Starting in 2023 and moving forward, this section will be sourced from the KHEDS Fall Census collection, to better align with the data presented in KHEStats.

### Table P.18: Student Success Index

1. The data may have changed slightly for prior years due to the collection of additional data which improves the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. More detail on the purpose and methodology of the Student Success Index can be found in the Glossary section.

### Table P.20: Total Audited Operating Expenses

1. The expense categories were created based on existing classification of expenses in the *Independent Auditors' Report and Financial Statements* for each institution for uniformity purposes.
2. Kansas City Kansas Community College, "Interest Expense" includes the audit category "Interest expense on capital asset debt".
3. The audited financial statement for Kansas City Kansas Community College rounds certain expenditure categories to the nearest million. The expense figures have been calculated based on the percentage each rounded number comprises of the overall total expenditures.
4. Starting with the 2024 Community College Data Book, the following expense categories have been consolidated on the chart as "Miscellaneous Expenses": Public Service, Interest Expense, Realized Losses, Unrealized Losses, and Other Expenses.
5. In FY 2022, the College experienced an overall increase in expenses over FY 2021, attributed primarily to pay increases and federal COVID-related disbursements to students in the form of financial aid.
6. In FY 2023, the College experienced an overall decrease in expenses from FY 2022. This was primarily due to decreases in scholarships and financial aid, related to federal COVID-related student aid not being available in FY 2023. The reduction was partially offset by increases in salaries and wages, and increases in physical plant operation and maintenance, leases, and interest expenses, related to new student housing.
7. In FY 2024, the College experienced an overall increase in expenses from FY 2023. There were changes from FY 2023 reflecting reallocation of expenses from instruction to student services and institutional support. In addition, there were increased scholarship and financial aid expenses, and increased operation and maintenance of the physical plant, based on additional fundraising for the college.
8. On the chart, the "Educational" category includes the audit categories "Instruction", "Academic Support", "Student Services", and "Institutional Support". The "General" category includes the audit categories "Scholarships and Financial Aid", "Operation and Maintenance of Plant", "Deprecation", "Public Service" "Interest Expense", "Realized Losses", "Unrealized Losses", and "Other Expenses", while the "Auxiliary" chart category is the "Auxiliary Enterprises" audit category.

### Table P.30: Total Audited Operating Revenues

1. The revenue categories were created based on existing classification of revenues in the *Independent Auditors' Report and Financial Statements* for each institution for uniformity purposes.
2. Tuition and fees are reported net of scholarship discounts and allowances.
3. Kansas City Kansas Community College, "State Appropriations" includes the audit category "State aid" and "County and Local Appropriations" includes the audit category "County property taxes".
4. Kansas City Kansas Community College's audit noted that variances in three revenue sources from FY 2020 to FY 2021 (tuition and fees, federal grants and contracts, and state and local grants) are all related to COVID-19 related influences.
5. Starting with the 2024 Community College Data Book, the following revenue categories have been consolidated on the chart as "Miscellaneous Revenues": Investment Income, Interest Income, Realized Gains, and Unrealized Gains.
6. In FY 2022, the College experienced an overall increase in revenues over FY 2021, largely the result of additional federal COVID-related funding.
7. In FY 2023, the College experienced a slight overall decrease in operating revenues from FY 2022. A large decrease in federal grants (federal COVID funding was not available in FY 2023), were partially offset, by increases in county and local revenues (largely due to increased local property tax collections) and state and local grants and contracts (primarily due to receipt of a \$6.0 million grant for the College's Downtown project).
8. In FY 2024, the College experienced an overall increase in revenues from FY 2023. There were changes among categories of revenue from the prior year, largely reflecting differences in how the audit reflected certain revenues. There were also increases reflecting increased local property tax revenue, fundraising, return on investment.
9. On the chart, the "Educational" category includes the audit categories "Tuition and Fees", "State and Local Grants and Contracts", "State Appropriations", and "County and Local Appropriations". The "General" category includes the audit

categories “Federal Grants and Contracts”, “Gifts and Contributions”, “Investment Income”, “Interest Income” “Sales and Services of Educational Departments”, “Realized Gains”, “Unrealized Gains”, and “Other Revenues”, while the “Auxiliary” chart category is the “Auxiliary Enterprises” audit category.

### **Table P.35: All Funds Comparison: Expenses and Revenues**

1. Added in the 2024 Community College Data Book, this table provides a comparison between total expenses and revenues from fiscal year to fiscal year.
2. All funds total excludes Auxiliary Enterprises.

### **Table P.60: General Fund Changes in Unencumbered Cash**

1. Unencumbered Cash is any cash asset that is not anticipated to be needed to pay costs associated with the business. It is money that can be re-directed to unanticipated needs, direct to new development, or counted with other assets when profits are tallied.
  - a. “Cash” is the name for an asset account that contains currency, coins, money orders, checking account balances and, in some states, specific government securities with a term of less than one year. It does not, however, include loan or mortgage proceeds, which must be paid back with interest.
  - b. The “General Fund” is one of two major sources of funding of Regents institutions’ operating budgets; general use funds consist of state general fund appropriations, general fee (tuition) revenue.
2. The amounts for all prior fiscal years are audited, while the amount shown for the most recent fiscal year is an unaudited amount. These amounts reported in the prior year Community College Data Book as “Unaudited” may not match exactly what is reported in the current year Community College Data Book as “Audited”. This is because “Audited” data is considered finalized while “Unaudited” data is not.