

Community College Name: Kansas City Kansas Community College

County: Wyandotte County

FORM 108

STATE FUNDING

	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2024 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	\$5,721,958	\$4,408,372	\$10,130,330
2. Total FY 2023 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	\$5,988,313	\$4,371,269	\$10,359,582
3. Estimated increase in State Funding for K.S.A. 71-204			\$0
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			\$0

**FORM 112**

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS  
2023-2024

	Postsecondary		
	General Fund	Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/23*	\$0		
2. 2022 Actual Taxes Levied*	\$42,919,460		
3. Less: delinquent taxes	2.0% \$858,389	\$0	\$0
4. Less: 2022 Taxes Received*	\$39,405,911		
5. Total Deductions (add Lines 3 + 4)	\$40,264,300	\$0	\$0
6. 2022 taxes receivable (taxes in process of collection 6/30/23) (Line 2 less Line 5)	\$2,655,160	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-22 to 12-31-23) (Line 3 x 75%)	\$643,792	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$429,152	\$0	\$0

\* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

## FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS  
2023-2024

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/23*	\$0			
2. 2022 Actual Taxes Levied*	\$3,880,524			
3. Less: delinquent taxes	2.0%	\$77,610	\$0	\$0
4. Less: 2022 Taxes Received*	\$3,562,911			
5. Total Deductions (add Lines 3 + 4)	\$3,640,521	\$0	\$0	\$0
6. 2022 taxes receivable (taxes in process of collection 6/30/23) (Line 2 less Line 5)	\$240,003	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-23 to 12-31-24) (Line 3 x 75%)	\$58,208	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$38,801	\$0	\$0	\$0
*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/23 to 6/30/24	\$4,368,339	*10. Estimated Recreational Vehicle Property Tax 7/1/23 to 6/30/24 \$34,934	*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/23 to 6/30/24 \$600,000	
Actual Delinquency for 2021 Taxes *	3.3%		*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/23 to 6/30/24	
Estimated Delinquency Rate used in this budget	4.0%			

\* These amounts are available from the County Treasurer.

**FORM 263**

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,  
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction  
2023-2024

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in  
2022-2023 School Year Until March 2024. Revenues will not be received until March 2025 for new levies made in 2023-2024.

	(1) 2021 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$42,919,460	91.7%	400612852.7%	3203737.0%	55024967.5%	
2. Postsecondary Tech Ed	\$0	0.0%	0.0%	0.0%	0.0%	
3. Adult Education	\$0	0.0%	0.0%	0.0%	0.0%	
4. Capital Outlay	\$3,880,524	8.3%	36221047.3%	289663.0%	4975032.5%	
5. Bond and Interest	\$0	0.0%	0.0%	0.0%	0.0%	
6. Special Assessment	\$0	0.0%	0.0%	0.0%	0.0%	
7. No Fund Warrants	\$0	0.0%	0.0%	0.0%	0.0%	
8.		0.0%				
9.		0.0%				
10. TOTAL	\$46,799,984	100.000%	\$4,368,339	\$34,934	\$600,000	\$0
		(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2023-2024.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.

(e) These figures are pulled in from Form 112 for the period 7/1/23 - 6/30/24.

(f) The college may place this amount in any or all levy funds.

## STATEMENT OF INDEBTEDNESS

Page No.

## Adopted Budget

Budget Form CC-B

2023-2024

Current Funds Unrestricted <b>General Fund</b>	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	1	23,635,731	26,429,643	35,879,889
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	23,635,731	26,429,643	35,879,889
<b>Revenues</b>				
Student Sources:				
Tuition	4	4,502,968	4,419,894	5,063,154
Fees	5	616,406	612,261	707,504
<b>Total Student Income</b>	9	5,119,374	5,032,155	5,770,658
Federal Sources:				
Federal Grants	10	9,828,512	0	0
Other Federal Income	11			
<b>Total Federal Income</b>	19	9,828,512	0	0
State Sources:				
Non-Tiered State Aid (Form 108)	21	5,988,313	5,988,313	5,721,958
LAVTR	22			
State Grants and Contracts	23			
State Retirement Contributions **	24			
Other State Income	24			
<b>Total State Income</b>	29	5,988,313	5,988,313	5,721,958
Local Sources:				
Prior Year Ad Valorem Property Tax	30	941,254	907,046	2,655,160
Current Year Ad Valorem Property Tax	31	33,420,956	39,405,911	xxxxxxxxxx
Motor Vehicle Tax	32	4,076,928	4,064,272	4,026,273
Recreational Vehicle Tax	33	35,975	7,468	10,000
Delinquent Tax	34	1,160,127	1,094,561	429,152
In Lieu of Tax - Industrial Revenue Bond	35	675,056	714,171	550,250
Other Local Income	36			
<b>Total Local Income</b>	39	40,310,296	46,193,429	7,670,835
Other Sources:				
Gifts	40			
Interest	41	82,016	933,623	388,116
All Other Income	42	63,385	429,102	350,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
<b>Total Other Income</b>	49	145,401	1,362,725	738,116
<b>Total Revenues</b> (9 + 19 + 29 + 39 + 49)	60	61,391,896	58,576,622	19,901,567
<b>Total Resources Available (3 + 60)</b>	62	85,027,627	85,006,265	55,781,456

\* Must comply with K.S.A. 79-2958.

\*\* Optional – if revenue is shown, expenditures must be included.

## Adopted Budget

CURRENT FUNDS UNRESTRICTED General Fund	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
<b>Total Resources Available</b>	62	85,027,627	85,006,265	55,781,456
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	10,312,340	10,514,240	13,148,454
Research	64	204,543	285,321	298,901
Public Service	65			
Academic Support	66	4,815,393	4,713,045	5,196,505
Student Services	67	6,112,741	6,811,950	6,970,993
Institutional Support	68	9,909,688	11,826,365	13,686,124
Operation and Maintenance	69	5,781,060	6,728,247	6,848,909
Scholarships	70	502,283	649,940	1,085,000
<b>Total Expenditures</b>	79	37,638,048	41,529,108	47,234,886
<b>Transfers</b>				
Transfer to Vocational	81	3,500,000	4,318,660	4,500,000
Non-Mandatory Transfers	82	17,359,936	3,081,674	22,093,000
Mandatory Transfers	83	100,000	196,934	175,000
<b>Total Transfers</b>	89	20,959,936	7,597,268	26,768,000
<b>Total Expenditures &amp; Transfers (79 + 89)</b>	90	58,597,984	49,126,376	74,002,886
Unencumbered Cash Balance June 30 (62 - 90)	91	26,429,643	35,879,889	xxxxxxx
<b>Tax Computation</b>				
Unencumbered Cash Balance (3)	94			35,879,889
Tax in Process (30)	95			2,655,160
Total Resources less tax-in-process (60 - 30)	96			17,246,407
Six Month Resources (50% of 96) *	97			8,623,203
<b>Total Resources (94 thru 97)</b>	98			64,404,659
<b>Total Expenditures &amp; Transfers (90)</b>	99			74,002,886
Six Month Expenditures (50% of 99) *	100			37,001,443
Total 18 Month Expenditures (99 + 100)	101			111,004,329
Tax Required Prior to Operating Grant (101 - 98)	102			46,599,670
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			0
Tax Required (102 - 103)	104			46,599,670
Delinquent Tax Estimate	105	2.0%		951,014
Taxes Levied (104 + 105)	106			47,550,684

\* 50% is the recommended amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

## STATE OF KANSAS

Adopted Budget

Budget Form CC-C

2023-2024

Current Funds Unrestricted <b>Postsecondary Technical Education</b>	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	1	6,070,065	6,139,103	6,182,713
Transfer to General Fund	2	XXXXXXXXXX	XXXXXXXXXX	
Adjusted Unencumbered Cash Balance, July 1	3	6,070,065	6,139,103	6,182,713
<b>Revenues</b>				
Student Sources:				
Tuition	4	2,487,653	2,331,120	2,244,414
Fees	5	4,935	44,920	380,964
<b>Total Student Income</b>	9	2,492,588	2,376,040	2,625,378
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
Tiered State Aid (Form 108)	20	4,371,269	4,371,269	4,408,372
LAVTR	21			0
State Grants and Contracts	22	204,122	536,493	1,942,215
State Retirement Contributions **	23			
Other State Income	24	2,976,540	3,153,507	3,200,000
<b>Total State Income</b>	29	7,551,931	8,061,269	9,550,587
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31	0	0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	22,906	43,610	45,000
Cancellation of Prior Year Encumbrances	43			XXXXXXXXXX
Transfer from General Fund	44	3,500,000	4,318,660	4,500,000
<b>Total Other Income</b>	49	3,522,906	4,362,270	4,545,000
<b>Total Revenues</b> (9 + 19 + 29 + 39 + 49)	60	13,567,425	14,799,579	16,720,965
<b>Total Resources Available (3 + 60)</b>	62	19,637,490	20,938,682	22,903,678

\*\* Optional – if revenue is shown, expenditures must be included.



## Adopted Budget

Current Funds Unrestricted <b>Postsecondary Technical Education</b>	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Total Resources Available	62	19,637,490	20,938,682	22,903,678
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	9,599,950	11,716,628	12,578,980
Research	64			
Public Service	65			
Academic Support	66	2,654,815	1,856,054	2,201,243
Student Services	67	253,348	0	
Institutional Support	68	519,733	472,912	307,755
Operation and Maintenance	69	470,541	710,375	1,102,816
Scholarships	70			
Total Expenditures	79	13,498,387	14,755,969	16,190,794
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
<b>Total Transfers</b>	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	13,498,387	14,755,969	16,190,794
Unencumbered Cash Balance June 30 (62 - 90)	93	6,139,103	6,182,713	xxxxxxx

## Adopted Budget

Current Funds Unrestricted <b>Adult Education</b>	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	3	413	4,219	0
<b>Revenues</b>				
Student Sources:				
Tuition	4			
Fees	5	18,020	23,096	41,500
<b>Total Student Income</b>	9	18,020	23,096	41,500
Federal Sources:				
Federal Grants	10	343,968	344,283	341,621
Other Federal Income	11			
<b>Total Federal Income</b>	19	343,968	344,283	341,621
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	132,936	135,686	129,789
State Retirement Contributions**	23			
Other State Income	24			
<b>Total State Income</b>	29	132,936	135,686	129,789
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31	0	0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	160,000	212,286	150,000
<b>Total Local Income</b>	39	160,000	212,286	150,000
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	111,862	137,479	125,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
<b>Total Other Income</b>	49	111,862	137,479	125,000
<b>Total Revenues</b> (9 + 19 + 29 + 39 + 49)	60	766,786	852,830	787,910
<b>Total Resources Available (3 + 60)</b>	62	767,199	857,049	787,910

\*\* Optional – if revenue is shown, expenditures must be included.

## STATE OF KANSAS

Budget Form CC-D

2023-2024

## Adopted Budget

Current Funds Unrestricted <b>Adult Education</b>	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
<b>Total Resources Available</b>	62	767,199	857,049	787,910
Expenditures				
Education and General:				
Instruction	63	762,980	857,049	888,606
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>Total Expenditures</b>	79	762,980	857,049	888,606
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
<b>Total Transfers</b>	89	0	0	0
<b>Total Expenditures and Transfers (79 + 89)</b>	90	762,980	857,049	888,606
Unencumbered Cash Balance June 30 (62 - 90)	93	4,219	0	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			
Tax in Process (30)	95			
Total Resources (60 - 30)	96			
Six Month Resources (50% of 96)	97			
<b>Total Resources (94 thru 97)</b>	98			
<b>Total Expenditures &amp; Transfers (90)</b>	99			
Six Month Expenditures (50% of 99) *	100			
Total 18 Month Expenditures (99 + 100)	101			
Tax Required (101 - 98)	102			
Delinquent Tax Percent	103	4.0000%		
Taxes Levied (102 + 103)	104			

\* Recommended

## Adopted Budget

Current Funds Unrestricted <b>Adult Supplementary Education Fund</b>	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	3	575	2,666	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5	50,300	59,820	50,000
<b>Total Student Income</b>	9	50,300	59,820	50,000
Federal Sources:				
Federal Grants	10	8,301	4,350	0
Other Federal Income	11			
<b>Total Federal Income</b>	19	8,301	4,350	0
State Sources:				
State Grants and Contracts	22	119,747	109,024	35,000
Other State Income	24			
<b>Total State Income</b>	29	119,747	109,024	35,000
Local Sources:				
Other Local Income	36	397,100	337,523	295,000
<b>Total Local Income</b>	39	397,100	337,523	295,000
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	99,800	128,841	
Cancellation of Prior Year Encumbrances	43			XXXXXXXXXX
<b>Total Other Income</b>	49	99,800	128,841	0
<b>Total Revenues</b> (9 + 19 + 29 + 39 + 49)	60	675,248	639,558	380,000
<b>Total Resources Available (3 + 60)</b>	62	675,823	642,224	380,000

## Adopted Budget

Current Funds Unrestricted <b>Adult Supplementary Education Fund</b>	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
<b>Total Resources Available</b>	62	675,823	642,224	380,000
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	307,109	47,561	345,000
Research	64			
Public Service	65	95,852	161,298	80,000
Academic Support	66	270,196	433,365	332,187
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>Total Expenditures</b>	79	673,157	642,224	757,187
Transfers				
Non-Mandatory Transfers	81			
<b>Total Transfers</b>	89	0	0	0
<b>Total Expenditures &amp; Transfers (79 + 89)</b>	90	673,157	642,224	757,187
Unencumbered Cash Balance June 30 (62 - 90)	93	2,666	0	xxxxxxxxx

## Adopted Budget

Current Funds Unrestricted <b>Motorcycle Driver Safety Fund</b>	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	3	40,910	55,517	62,609
Revenues				
Student Sources:				
Tuition	4			
Fees	5	66,033	55,095	50,000
<b>Total Student Income</b>	9	66,033	55,095	50,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Grants and Contracts	22	32,880	14,760	10,000
Other State Income	24			
Motorcycle Driver Safety	25			
<b>Total State Income</b>	29	32,880	14,760	10,000
Local Sources:				
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
<b>Total Other Income</b>	49	0	0	0
<b>Total Revenues</b> (9 + 19 + 29 + 39 + 49)	60	98,913	69,855	60,000
<b>Total Resources Available (3 + 60)</b>	62	139,823	125,372	122,609

## Adopted Budget

Current Funds Unrestricted <b>Motorcycle Driver Safety Fund</b>	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
<b>Total Resources Available</b>	62	139,823	125,372	122,609
Expenditures				
Education and General:				
Instruction	63	82,145	60,793	73,000
Research	64			
Public Service	65			
Academic Support	66	2,161	1,970	2,000
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>Total Expenditures</b>	79	84,306	62,763	75,000
Transfers				
Non-Mandatory Transfers	81			
<b>Total Transfers</b>	89	0	0	0
<b>Total Expenditures &amp; Transfers (79 + 89)</b>	90	84,306	62,763	75,000
Unencumbered Cash Balance June 30 (62 - 90)	93	55,517	62,609	xxxxxxxxx

Current Funds Unrestricted Auxiliary Enterprise Funds		2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget					2023-2024 Proposed Budget
				Fund	Fund	Fund	Fund	Fund	
Unencumbered Cash									
Balance July 1		184	19,641						1,120,237
Revenues									
Student Sources		978,567	1,996,207	1,476,000					1,476,000
Federal Sources									0
Gifts and Grants									0
Sales		1,612,811	1,698,939	1,700,000					1,700,000
Other Income		51,618	71,582	51,118					51,118
Cancel of Prior Year Encumbrances				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Revenues		2,642,996	3,766,728	3,227,118	0	0	0	0	3,227,118
Expenditures									
Salaries & Benefits		381,260	585,539	614,656					614,656
General Operating Expenses		752,446	546,872	551,185					551,185
Supplies		33,651	38,736	36,300					36,300
Cost of Goods Sold		1,456,182	1,494,985	1,584,000					1,584,000
Equipment									0
									0
									0
									0
									0
Total Expenditures		2,623,539	2,666,132	2,786,141	0	0	0	0	2,786,141
Transfers									
Mandatory Transfers									842,931
Non-Mandatory Transfers									0
Total Transfers		0	0	0	0	0	0	0	0
Total Expenditures & Transfers (78 + 89)		2,623,539	2,666,132	2,786,141	0	0	0	0	2,786,141
Unencumbered Cash Balance June 30 (3 + 54 - 90)		19,641	1,120,237	440,977	0	0	0	0	1,561,214



## Adopted Budget

Plant Funds <b>Capital Outlay</b>	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
<b>Unencumbered Cash Balance July 1</b>	3	1,984,853	213,717	1,911,334
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24	108,625	25,678	1,942,324
PEI Loan Program Income	25			
<b>Total State Income</b>	29	108,625	25,678	1,942,324
Local Sources:				
Prior Year Ad Valorem Property Tax	30	85,081	82,011	240,003
Current Year Ad Valorem Property Tax	31	3,021,777	3,688,167	xxxxxxxx
Motor Vehicle Tax	32	368,544	367,399	365,000
Recreational Vehicle Tax	33	3,252	-675	2,000
Delinquent Tax	34	105,089	99,177	38,801
In Lieu of Tax - Industrial Revenue Bond	35	61,034	64,571	49,750
Other Local Income	36			
<b>Total Local Income</b>	39	3,644,777	4,300,650	695,554
Other Sources:				
Gifts	40			
Interest	41	3,744	6,394	151,000
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxx
Tax Credit Donations Income	44			
<b>Total Other Income</b>	49	3,744	6,394	151,000
<b>Total Revenues</b> <b>(19 + 29 + 39 + 49)</b>	60	3,757,146	4,332,722	2,788,878
<b>Total Resources Available (3 + 60)</b>	62	5,741,999	4,546,439	4,700,212

## Adopted Budget

Plant Funds		2021-2022	2022-2023	2023-2024
<b>Capital Outlay</b>	Line	Audited Actual	Unaudited Actual	Proposed Budget
<b>Total Resources Available</b>	62	5,741,999	4,546,439	4,700,212
Expenditures				
Plant Equipment and Facility	71	2,895,150	1,988,167	6,065,250
Principal on Bonds	72	540,000	570,000	610,000
Interest and Fees	73	93,132	76,938	59,840
Payments to Reserves	74	2,000,000		
Cash-Basis Reserve	75			
<b>Total Expenditures</b>	79	5,528,282	2,635,105	6,735,090
<b>Total Transfers</b>	89			
<b>Total Expenditures &amp; Transfers (79+89)</b>	90	5,528,282	2,635,105	6,735,090
<b>Unencumbered Cash Balance June 30 (62 - 90)</b>	93	213,717	1,911,334	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			1,911,334
Tax in Process (40)	95			240,003
Total Resources (60 - 40)	96			2,548,875
Six month Resources (50% of 96)	97			1,274,438
<b>Total Resources (94 thru 97)</b>	98			5,974,650
<b>Total Expenditures &amp; Transfers (90)</b>	99			6,735,090
Six Month Expenditures (50% of 99) *	100			3,367,545
Total 18 Month Expenditures (99 + 100)	101			10,102,635
Tax Required (101 - 98)	102			4,127,985
Delinquent Tax Percent	103	4.0%		171,999
Taxes Levied (102 + 103)	104			4,299,984

\* Recommended

## Adopted Budget

	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
<b>Bond and Interest Fund</b>				
<b>Unencumbered Cash Balance July 1</b>	3	0	0	0
Revenues				
State Sources:				
LAVTR	21			0
Other State Income	24			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	3,322,318	3,338,002	3,363,970
<b>Total Local Income</b>	39	3,322,318	3,338,002	3,363,970
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxx
<b>Total Other Income</b>	49	0	0	0
<b>Total Revenues</b> <b>(29 + 39 + 49)</b>	60	3,322,318	3,338,002	3,363,970
<b>Total Resources Available (3 + 60)</b>	62	3,322,318	3,338,002	3,363,970

## Adopted Budget

	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
<b>Bond and Interest Fund</b>				
<b>Total Resources Available</b>	62	3,322,318	3,338,002	3,363,970
Expenditures				
Plant Equipment and Facility	71			
Principal on Bonds	72	2,720,000	2,835,000	2,965,000
Interest and Fees	73	602,318	503,002	398,970
Payments to Reserves	74			
Cash-Basis Reserve	75			
<b>Total Expenditures</b>	79	3,322,318	3,338,002	3,363,970
<b>Total Transfers</b>	89			
<b>Total Expenditures &amp; Transfers (79+89)</b>	90	3,322,318	3,338,002	3,363,970
<b>Unencumbered Cash Balance June 30 (62 - 90)</b>	93	0	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			3,363,970
Six month Resources (50% of 96)	97			1,681,985
<b>Total Resources (94 thru 97)</b>	98			5,045,955
<b>Total Expenditures &amp; Transfers (90)</b>	99			3,363,970
Six Month Expenditures (50% of 99) *	100			1,681,985
Total 18 Month Expenditures (99 + 100)	101			5,045,955
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	4.0%		0
Taxes Levied (102 + 103)	104			0

## Adopted Budget

	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
<b>Revenue Bonds</b>				
<b>Unencumbered Cash Balance July 1</b>	3		0	0
<b>Revenues</b>				
Local Sources:				
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
Transfer In	42			842,931
Cancellation of Prior Year Encumbrances	43			xxxxxxxx
<b>Total Other Income</b>	49	0	0	842,931
<b>Total Revenues</b> <b>(39 + 49)</b>	60	0	0	842,931
<b>Total Resources Available (3 + 60)</b>	62	0	0	842,931
<b>EXPENDITURES</b>				
Principal on Bonds	72			145,000
Interest and Fees	73			697,931
Payments to Reserves	74			
Cash-Basis Reserve	75			
<b>Total Expenditures</b>	79	0	0	842,931
<b>Total Transfers</b>	89			
<b>Total Expenditures &amp; Transfers (79+89)</b>	90	0	0	842,931
<b>Unencumbered Cash Balance June 30 (62 - 90)</b>	93	0	0	0

**NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING  
2023-2024 BUDGET**

The governing body of Kansas City Kansas Community College in Wyandotte County will meet on  
August 22, 2023 at 5:00 PM at 7250 State Ave, Kansas City, KS 66112  
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of  
tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Business Office  
and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2024 Tax to be Levied (as shown below) establish the maximum limits  
of the 2023-2024 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,  
is subject to change depending on final assessed valuation.

	2021-2022		2022-2023		Proposed Budget 2023-2024		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2024 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	58,597,984	25.112	49,126,376	25.112	74,002,886	47,550,684	24.188
Postsecondary Tech Ed	13,498,387		14,755,969		16,190,794	XXXXXXXXXX	XXX
Adult Education	762,980		857,049		888,606		0.000
Adult Supp Education	673,157	XXX	642,224	XXX	757,187	XXXXXXXXXX	XXX
Motorcycle Driver	84,306	XXX	62,763	XXX	75,000	XXXXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	2,623,539	XXX	2,666,132	XXX	2,786,141	XXXXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXXXX	XXX
Capital Outlay	5,528,282	2.270	2,635,105	2.270	6,735,090	4,299,984	2.187
Bond and Interest	3,322,318		3,338,002		3,363,970	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	XXX	0	XXX	842,931	XXXXXXXXXX	XXX
Total All Funds	85,090,953	27.382	74,083,620	27.382	105,642,605	XXXXXXXXXX	26.375
<b>Revenue Neutral Rate**</b>							<b>23.835</b>
Total Tax Levied	41,133,834		46,799,984		XXXXXXXXXX	51,850,668	
Assessed Valuation	1,502,221,693		1,709,131,488		1,965,864,930		

**Outstanding Indebtedness, July 1**

	2021	2022	2023
G.O. Bonds	17,595,000	14,875,000	12,040,000
Capital Outlay Bonds			
Revenue Bonds	19,840,000	19,840,000	19,840,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal			
Total	37,435,000	34,715,000	31,880,000

\* Tax Rates are expressed in mills.

\*\* Revenue Neutral Rate as defined by  
KSA 79-2988

*Evelyn Criswell*

Evelyn Criswell, Board Chair

NOTICE

SEE ATTACHED LEGAL NOTICE

Notice of Hearing to Exceed the Revenue Neutral Rate

August 10th, 2023

**PROOF OF PUBLICATION**

State of Kansas, Wyandotte County, ss:

**Joe M. Peterson**, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo**, a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 2 consecutive week(s) as follows:

1<sup>st</sup> Publication was made on: August 10<sup>th</sup>, 2023

2<sup>nd</sup> Publication was made on: August 17<sup>th</sup>, 2023

3<sup>rd</sup> Publication was made on: \_\_\_\_\_

4<sup>th</sup> Publication was made on: \_\_\_\_\_

Printer Fees: \$ 330.<sup>24</sup>



Joe M. Peterson, Publisher

The Wyandotte Echo

Official Newspaper for Wyandotte County, KS

PO Box 2305, 3006 Strong Avenue

Kansas City, KS 66110



## LEGAL NOTICE

## NOTICE OF FINDING OF NO SIGNIFICANT IMPACT AND NOTICE OF INTENT TO REQUEST RELEASE OF FUNDS

Date of Publication: August 10, 2023

Unified Government of Wyandotte County/ Kansas City, KS  
701 N 7th Street, Room #823  
Kansas City, Kansas 66101  
913-573-5100

These notices shall satisfy two separate but related procedural requirements for activities to be undertaken by the Unified Government of Wyandotte County/ Kansas City, KS.

## REQUEST FOR RELEASE OF FUNDS

On or after August 28, 2023, the Unified Government of Wyandotte County/ Kansas City, KS will submit a request to the U.S. Department of Housing and Urban Development (HUD) for the release of Community Development Block Grant (CDBG) funds under Title I, Section 104(f) of the Housing and Community Development Act of 1974, P.L. 93-383, as amended, to undertake the following project: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

## LEGAL NOTICE

Project Title: Boston Daniels Park Improvements

Purpose: The Unified Government of Wyandotte County/ Kansas City, KS in efforts to address community revitalization will assist with a park improvement project of rehabilitation for Boston Daniels Park. Public infrastructure investments in curbs, ADA sidewalks, safety measures and other improvements will be addressed.

The Unified Government of Wyandotte County Parks and Recreation Department have an initial planning and design phase of preparing for park improvements for the Boston Daniels Park. The funding from FY 2021 CDBG grant funding, will hire a consultant to help coordinate team and neighborhood meetings, develop engineering, landscape and architectural design drawings and plans, give quotes for construction costs, specifications, bidding and construction administration. The design phase included plans for the park improvements are to include (but not limited to): sidewalk, an additional retaining wall and curb repair or replacement, a shelter with grill, memorial flower garden, play-area foam ground coverage and new-rehab equipment, solar-lighting, sculpture and/or statue and signage repairs

or replacement. The Unified Government will not fund the repair of the current retaining wall, nor surrounding support stones or the staircase.

The second phase will move into the actual construction part of the project (categorically Excluded and Subject To review - CEIS). Federal CDBG funds will be used on part of the project. Additional funding will be through a non-profit organization.

Location: 725 Quindaro Blvd, KCK 66101.

Estimated Cost: The estimated HUD funding and total project cost amount is \$ 830,000.00.

## FINDING OF NO SIGNIFICANT IMPACT

The Unified Government of Wyandotte County/ Kansas City, KS has determined that the project will have no significant impact on the human environment. Therefore, an Environmental Impact Statement under the National Environmental Policy Act of 1969 (NEPA) is not required. Additional project information is contained in the Environmental Review Record (ERR) on file at Unified Government of Wyandotte County/ Kansas City, KS, Community Development Department at 701 N. 7th Street, Suite 823, Kansas City, KS 66101. The ERR is available for review and may

## LEGAL NOTICE

be examined or copied weekdays 8:00 A.M. to 5:00 P.M.

## PUBLIC COMMENTS

Any individual, group, or agency may submit written comments on the ERR to the Unified Government of Wyandotte County/ Kansas City, KS, Community Development Department. All comments received by August 28, 2023 will be considered by the Unified Government of Wyandotte County/ Kansas City, KS prior to authorizing submission of a request for release of funds. Comments should specify which Notice they are addressing.

## RELEASE OF FUNDS

The Unified Government of Wyandotte County/ Kansas City, KS certifies to HUD that Tyrone Garner, in his capacity as Mayor/CEO consents to accept the jurisdiction of the Federal Courts if an action is brought to enforce responsibilities in relation to the environmental review process and that these responsibilities have been satisfied. HUD's approval of the certification satisfies its responsibilities under NEPA and related laws and authorities and allows the Unified Government of Wyandotte County/ Kansas City, KS to use HUD program funds.

## OBJECTIONS TO RELEASE OF FUNDS

HUD will accept objections to

## LEGAL NOTICE

its release of fund and the Unified Government of Wyandotte County/ Kansas City, KS certification for a period of fifteen days following the anticipated suballotment date or its actual receipt of the request (whichever is later) only if they are on one of the following bases: (a) the certification was not executed by the Certifying Officer of the Unified Government of Wyandotte County/ Kansas City, KS; (b) the Unified Government of Wyandotte County/ Kansas City, KS has omitted a step or failed to make a decision or finding required by HUD regulations at 24 CFR part 58; (c) the grant recipient or other participants in the development process have committed funds, incurred costs or undertaken activities not authorized by 24 CFR Part 58 before approval of a release of funds by HUD; or (d) another Federal agency acting pursuant to 40 CFR Part 1504 has submitted a written finding that the project is unsatisfactory from the standpoint of environmental quality. Objections must be prepared and submitted in accordance with the required procedures (24 CFR Part 58, Sec. 58.76) and shall be addressed to U.S. Department of Housing and Urban Development, Region VII. Due to the impacts of COVID-19 and limited HUD staff presence in the office, objections are now being accepted electronically at the email address: goph@hud.gov.

Tyrone Garner, Mayor/CEO  
(First published 8-10-23)  
1t-The Wyandotte Echo-8-10-23

## LEGAL NOTICE

powers of the State of Kansas are pledged, but the Supplemental Bonds and the Reissued Bonds will be payable solely and only from revenues pledged by the Borrower in amounts sufficient to pay the principal of, interest and redemption premium, if any, on the Supplemental Bonds and the Reissued Bonds.

Interested individuals may participate in the public hearing in person via conference call. Please call (844)-821-3956 and use conference identification number 145 800 8929 followed by # to join the conference.

At the time and place fixed for the hearing, all individuals who appear will be given an opportunity to express their views for or against the proposal to issue any specific Supplemental Bonds and/or Reissued Bonds, and all written comments previously sent to the Authority at its above-referenced offices will be considered. Additional information regarding the Project may be obtained by contacting the Authority at the address of its offices shown above.

Kansas Development Finance Authority

Rebecca J. Floyd, President  
(First published 8-10-23)

1t-The Wyandotte Echo-8-10-23

## Budget Form CC-J

## NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING 2023-2024 BUDGET

The governing body of Kansas City Kansas Community College in Wyandotte County will meet on August 22, 2023 at 5:00 PM at 7250 State Ave, Kansas City, KS 66112

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Business Office and will be available at this hearing.

## BUDGET SUMMARY

The Expenditures and the Amount of 2024 Tax to be Levied (as shown below) establish the maximum limits of the 2023-2024 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2021-2022		2022-2023		Proposed Budget 2023-2024		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2024 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	58,597,984	25.112	49,126,376	25.112	74,002,886	47,550,684	24.188
Postsecondary Tech Bd	13,498,387		14,755,969		16,190,794	XXXXXXXXXX	XXX
Adult Education	762,980		857,049		888,606	XXXXXXXXXX	0.000
Adult Supp Education	673,157	XXX	642,224	XXX	757,187	XXXXXXXXXX	XXX
Motorcycle Driver	84,306	XXX	62,763	XXX	75,000	XXXXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	2,623,539	XXX	2,666,132	XXX	2,786,141	XXXXXXXXXX	XXX
Plant Funds							
Capital Outlay	5,528,282	2.270	2,635,105	2.270	6,735,090	4,299,984	2.187
Bond and Interest	3,322,318		3,338,002		3,363,970	0	0.000
Special Assessment	0	0	0	0	0	0	0.000
No Fund Warrants	0	0	0	0	0	0	0.000
Revenue Bonds	0	XXX	0	XXX	842,931	XXXXXXXXXX	XXX
Total All Funds	85,090,953	27.382	74,083,620	27.382	105,642,605	XXXXXXXXXX	26.375
					Revenue Neutral Rate**		23.835
Total Tax Levied	41,133,834		46,799,984		XXXXXXXXXX	51,850,668	
Assessed Valuation	1,502,221,693		1,709,131,488		1,965,864,930		

## Outstanding Indebtedness, July 1

	2021	2022	2023
G.O. Bonds	17,595,000	14,875,000	12,040,000
Capital Outlay Bonds			
Revenue Bonds	19,840,000	19,840,000	19,840,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal			
Total	37,435,000	34,715,000	31,880,000

\* Tax Rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

(First published 8-10-23)  
2t-The Wyandotte Echo-8-17-23

## IN THE MATTER OF THE JARVIS ESTATE

IN THE DISTRICT COURT OF JOHNSON COUNTY, KANSAS PROBATE DEPARTMENT

In the Matter of the Estate of Mark Clifford Jarvis, Deceased.

Case No. 23PR00450  
K. S. A. Ch. 59  
Div. No. 8

## NOTICE OF HEARING AND NOTICE TO CREDITORS THE ESTATE OF JARVIS TO ALL PERSONS CONCERNED:

You are hereby notified that on April 26, 2023, a petition was filed in the Court by Laurence M. Jarvis, an heir, devisee, and as the designated executor named in the "Last Will and Testament of Mark Clifford Jarvis" deceased, dated January 20, 2022, praying that the original Will filed with his petition be admitted to probate and record; Petitioner be appointed as executor with bond being waived; Petitioner be granted Letters Testamentary.

You are required to file your written defenses thereto on or before the 1st day of September 2023, at 9:00 o'clock A.M. in the District Court of the State of Kansas, in and for the County of Johnson County, Kansas, at which time and place the cause will be heard. Should you fail to do so, Judgment and Decree will be entered in due course upon the Petition.

All creditors are notified to exhibit their demands against the Estate within the latter of four months from the date of the first publication of notice under K.S.A. 59-2236 and amendments thereto, or if the identity of the creditor is known or reasonably ascertainable, 30 days after actual notice is given as provided by law, and if their demands are not thus exhibited, they shall be forever barred.

"This hearing will occur remotely. If you wish to participate in the hearing by video or conference call, please contact Div. 8 at (913) 715-3820 before the date of the hearing so you can be invited to join the hearing. Should you fail to do so, the Court will proceed and enter such Orders as the Court determines appropriate."

Petitioner  
Laurence M. Jarvis, Pro se.  
10513 W. 142nd Street  
Overland Park, KS 66221  
Ph: (913) 814-7143  
Fax: (913) 814-7169  
(First published 8-10-23)  
3t-The Wyandotte Echo-8-24-23

Evelyn Criswell

Evelyn Criswell, Board Chair



**Notice of Revenue Neutral Rate Intent**

**THE GOVERNING BODY OF Kansas City Kansas Community College, HEREBY  
NOTIFIES THE Wyandotte COUNTY CLERK OF INTENT TO EXCEED THE  
REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill  
levy rate is: General Fund - 24.187, Capital Outlay - 2.188. The date of our  
hearing is August 22, 2023 at 5:00 PM and will be held at 7250 State Ave in  
X Kansas City, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our  
budget to the County Clerk on or before August 25, 20\_\_.

WITNESS my hand and official seal on July 18, 2023.

  
Clerk or Officer of Governing Body

Resolution No. \_\_\_\_\_

**A RESOLUTION OF THE Kansas City Kansas Community College TO LEVY A  
PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Kansas City Kansas Community College was calculated as 23.835 mills by the Wyandotte County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Kansas City Kansas Community College will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 22, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

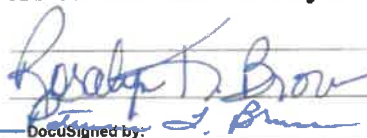

**WHEREAS**, the Governing Body of the Kansas City Kansas Community College, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE  
Kansas City Kansas Community College:**

The Kansas City Kansas Community College shall levy a property tax rate exceeding the Revenue Neutral Rate of 23.835 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 22nd day of August and **SIGNED** by the Governing Body.

  
DocuSigned by: 

Evelyn Criswell  
278BC4DA9C3342F



Lina Sutha voted "NO"

Attested:



## Roll Call Vote

A Roll Call Vote of the Kansas City Kansas Community College To Levy a Property Tax Exceeding the  
Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 22, 2023

Resolution No. \_\_\_\_\_

Governing Body Member	Yes	No	No Vote
Donald Ash		✓	
Rosalyn Brown	✓		
Patricia Brune	✓		
Evelyn Criswell, Chair	✓		
Dr. Ray Daniels	✓		
Linda Hoskins Sutton		✓	
Bradley Isnard, Vice Chair	✓		
<b>TOTAL</b>			

Certified:

Greg Mosier

Budget Form CC-K 2023-2024

STATE OF KANSAS

**CERTIFICATE**TO THE CLERK OF Wyandotte County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Kansas City Kansas Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023-2024; and (3) the Amount(s) of 2023 Tax to be Levied are within statutory limitations.

Table of Contents:			2023-2024 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2023 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		74,002,886	47,550,684	
Postsecondary Technical Education			16,190,794	XXXXXXXXXX	
Adult Education	71-617		888,606	0	
Adult Supplementary Education	74-32,261		757,187	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508		75,000	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise			2,786,141	XXXXXXXXXX	
Total Current Funds Unrestricted			94,700,614	47,550,684	
Plant Funds					
Capital Outlay	71-501		6,735,090	4,299,984	
Bond and Interest	10-113		3,363,970	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		842,931	XXXXXXX	
Total Plant Funds			10,941,991	4,299,984	
Total – All Funds		XXXXXXX	105,642,605		
Hearing Notice				Final Assessed Valuation	

Assisted by:

Revenue Neutral Rate: 23.834866


Attest: \_\_\_\_\_, 2023

\_\_\_\_\_  
County Clerk

DocuSigned by:



278BC4DA9C3342F

\_\_\_\_\_  
Signature and Title of Elected Official

Page No.