Form 108
(Revised 6/2022)

Community College Name: Kansas City Kansas Community College

County: Wyandotte County

FORM 108

STATE FUNDING	**General Fund**	**Postsec Tiered Ed Fund**	**Totals**
1. Total FY 2023 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$5,988,313	$4,371,269	$10,359,582
2. Total FY 2022 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$5,988,313	$4,371,269	$10,359,582
3. Estimated increase in State Funding for K.S.A. 71-204			$0
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$0

Community College: Kansas City Kansas Community College
County: Wyandotte County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2022-2023

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/22*		$38,688,895	$0	$0
2. 2021 Actual Taxes Levied*		$38,688,895	$0	$0
3. Less: delinquent taxes	2.0%	$773,778	$0	$0
4. Less: 2021 Taxes Received*		$33,420,956	$0	
5. Total Deductions (add Lines 3 + 4)		$34,194,734	$0	$0
6. 2021 taxes receivable (taxes in process of collection 6/30/22) (Line 2 less Line 5)		$4,494,161	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-21 to 12-31-22) (Line 3 x 75%)		$580,334	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$386,851	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Form 112
(Revised 6/2022)

Community College: Kansas City Kansas Community College
County: Wyandotte County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2022-2023

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/22*		$3,498,028			
2. 2021 Actual Taxes Levied*		$3,498,028			
3. Less: delinquent taxes	2.0%	$69,961	$0	$0	$0
4. Less: 2021 Taxes Received*		$3,021,777			
5. Total Deductions (add Lines 3 + 4)		$3,091,738	$0	$0	$0
6. 2021 taxes receivable (taxes in process of collection 6/30/22) (Line 2 less Line 5)		$406,290	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-21 to 12-31-22) (Line 3 x 75%)		$52,471	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$34,977	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/22 to 6/30/23: $5,749,955

*10. Estimated Recreational Vehicle Property Tax 7/1/22 to 6/30/23: $17,261

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/22 to 6/30/23: $675,000

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/22 to 6/30/23:

Actual Deliquency for 2020 Taxes *: 1.5%

Estimated Delinquency Rate used in this budget: 2.0%

* These amounts are available from the County Treasurer.

Form 263
(Revised 6/2022)

Community College: Kansas City Kansas Community College
County: Wyandotte County

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2022-2023

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2021-2022 School Year Until March 2023. Revenues will not be received until March 2024 for new levies made in 2022-2023.

		(1) 2021 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$38,688,895	91.7%	527318395.0%	1582976.4%	61903078.7%	
2.	Postsecondary Tech Ed	$0	0.0%	0.0%	0.0%	0.0%	
3.	Adult Education	$0	0.0%	0.0%	0.0%	0.0%	
4.	Capital Outlay	$3,498,028	8.3%	47677105.0%	143123.6%	5596921.3%	
5.	Bond and Interest	$0	0.0%	0.0%	0.0%	0.0%	
6.	Special Assessment	$0	0.0%	0.0%	0.0%	0.0%	
7.	No Fund Warrants	$0	0.0%	0.0%	0.0%	0.0%	
8.			0.0%	0.0%	0.0%	0.0%	
9.			0.0%	0.0%	0.0%	0.0%	
10.	TOTAL	$42,186,923	100.000%	$5,749,955	$17,261	$675,000	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2022-2023.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/22 - 6/30/23.
(f) The college may place this amount in any or all levy funds.

STATE OF KANSAS
Budget Form CC-A
2022-2023

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2022	Date Due		Amount Due 7/1/22 - 6/30/23		Amount Due 7/1/23 - 12/31/24	
					Interest	Principal	Interest	Principal	Interest	Principal
COP Series 2013	12/1/2013	3.0000	5,520,000	415,000	12/1/2022		6,744			
					6/1/2023		6,744	415,000		
COP Series 2014	3/1/2014	3.0000	8,045,000	2,500,000	11/1/2022		38,470		29,920	
					5/1/2023		38,470	570,000		
COP Series 2020-A	1/30/2020	1.6600	11,095,000	7,730,000	10/1/2022		154,600		118,200	
					4/1/2023		154,600	1,820,000		
COP Series 2020-B	1/30/2020	2.6900	4,270,000	4,230,000	10/1/2022		51,688		51,365	
					4/1/2023		51,688	30,000		

STATE OF KANSAS
Budget Form CC-A1
2022-2023

STATEMENT OF CONDITIONAL LEASE,
LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2022	Payments Due 7/1/22 - 6/30/23	Payments Due 7/1/23 - 12/31/24

*Use arbitrage yield on the bonds.

*Note: If leasing/renting with no intent to purchase, do not report contract.

Adopted Budget

STATE OF KANSAS
Budget Form CC-B 2022-2023

Current Funds Unrestricted **General Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	1	22,293,431	23,635,731	26,429,643
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	22,293,431	23,635,731	26,429,643
Revenues				
Student Sources:				
Tuition	4	4,778,293	4,502,968	4,750,000
Fees	5	656,468	616,406	685,000
Total Student Income	9	5,434,761	5,119,374	5,435,000
Federal Sources:				
Federal Grants	10	2,677,552	9,828,512	0
Other Federal Income	11			
Total Federal Income	19	2,677,552	9,828,512	0
State Sources:				
Non-Tiered State Aid (Form 108)	20	5,988,485	5,988,313	5,988,313
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	5,988,485	5,988,313	5,988,313
Local Sources:				
Prior Year Ad Valorem Property Tax	30	1,360,671	941,254	4,494,161
Current Year Ad Valorem Property Tax	31	33,382,961	33,420,956	xxxxxxxxxx
Motor Vehicle Tax	32	4,096,521	4,076,928	5,273,184
Recreational Vehicle Tax	33	13,488	35,975	15,830
Delinquent Tax	34	1,218,906	1,160,127	386,851
In Lieu of Tax - Industrial Revenue Bond	35	755,052	675,056	619,031
Other Local Income	36			
Total Local Income	39	40,827,599	40,310,296	10,789,056
Other Sources:				
Gifts	40			
Interest	41	25,173	82,016	67,500
All Other Income	42	38,294	63,385	45,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	63,467	145,401	112,500
Total Revenues (9 + 19 + 29 + 39 + 49)	60	54,991,864	61,391,896	22,324,869
Total Resources Available (3 + 60)	62	77,285,295	85,027,627	48,754,512

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B
2022-2023

Adopted Budget

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	77,285,295	85,027,627	48,754,512
EXPENDITURES				
Education and General:				
Instruction	63	10,620,618	10,312,340	12,274,806
Research	64	255,691	204,543	226,708
Public Service	65			
Academic Support	66	6,527,774	4,815,393	5,073,138
Student Services	67	6,716,029	6,112,741	7,114,191
Institutional Support	68	5,505,069	9,909,688	12,051,802
Operation and Maintenance	69	5,185,898	5,781,060	5,784,147
Scholarships	70	605,194	502,283	1,150,000
Total Expenditures	79	35,416,273	37,638,048	43,674,792
Transfers				
Transfer to Vocational	81	5,378,088	3,500,000	5,500,000
Non-Mandatory Transfers	82	12,755,203	17,359,936	17,212,500
Mandatory Transfers	83	100,000	100,000	100,000
Total Transfers	89	18,233,291	20,959,936	22,812,500
Total Expenditures & Transfers (79 + 89)	90	53,649,564	58,597,984	66,487,292
Unencumbered Cash Balance June 30 (62 - 90)	91	23,635,731	26,429,643	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			26,429,643
Tax in Process (30)	95			4,494,161
Total Resources less tax-in-process (60 - 30)	96			17,830,708
Six Month Resources (50% of 96) *	97			8,915,354
Total Resources (94 thru 97)	98			57,669,867
Total Expenditures & Transfers (90)	99			66,487,292
Six Month Expenditures (50% of 99) *	100			33,243,646
Total 18 Month Expenditures (99 + 100)	101			99,730,938
Tax Required Prior to Operating Grant (101- 98)	102			42,061,071
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			0
Tax Required (102 - 103)	104			42,061,071
Delinquent Tax Estimate	105	2.0%		858,389
Taxes Levied (104 + 105)	106			42,919,460

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	1	5,944,336	6,070,065	6,139,103
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	5,944,336	6,070,065	6,139,103
Revenues				
Student Sources:				
Tuition	4	2,253,277	2,487,653	2,525,000
Fees	5	687,544	4,935	669,000
Total Student Income	9	2,940,821	2,492,588	3,194,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Tiered State Aid (Form 108)	20	4,388,879	4,371,269	4,371,269
LAVTR	21			0
State Grants and Contracts	22	206,118	204,122	536,493
State Retirement Contributions **	23			
Other State Income	24	2,210,965	2,976,540	3,125,367
Total State Income	29	6,805,962	7,551,931	8,033,129
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31	0	0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	58,344	22,906	25,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44	5,378,088	3,500,000	5,500,000
Total Other Income	49	5,436,432	3,522,906	5,525,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	15,183,215	13,567,425	16,752,129
Total Resources Available (3 + 60)	62	21,127,551	19,637,490	22,891,232

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget

STATE OF KANSAS
Budget Form CC-C
2022-2023

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	21,127,551	19,637,490	22,891,232
EXPENDITURES				
Education and General:				
Instruction	63	10,741,173	9,599,950	10,134,614
Research	64			
Public Service	65			
Academic Support	66	2,910,264	2,654,815	3,190,861
Student Services	67	284,220	253,348	310,172
Institutional Support	68	702,636	519,733	499,712
Operation and Maintenance	69	419,193	470,541	625,500
Scholarships	70			
Total Expenditures	79	15,057,486	13,498,387	14,760,859
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	15,057,486	13,498,387	14,760,859
Unencumbered Cash Balance June 30 (62 - 90)	93	6,070,065	6,139,103	XXXXXXXX

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3	76,764	413	4,219
Revenues				
Student Sources:				
Tuition	4			
Fees	5	12,420	18,020	35,000
Total Student Income	9	12,420	18,020	35,000
Federal Sources:				
Federal Grants	10	325,067	343,968	321,389
Other Federal Income	11			
Total Federal Income	19	325,067	343,968	321,389
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	143,105	132,936	207,000
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	143,105	132,936	207,000
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31	0	0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36		160,000	
Total Local Income	39	0	160,000	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	0	111,862	150,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	111,862	150,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	480,592	766,786	713,389
Total Resources Available (3 + 60)	62	557,356	767,199	717,608

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	707,356	767,199	717,608
Expenditures				
Education and General:				
Instruction	63	706,943	762,980	732,761
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	706,943	762,980	732,761
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	706,943	762,980	732,761
Unencumbered Cash Balance June 30 (62 - 90)	93	413	4,219	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			4,219
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			713,389
Six Month Resources (50% of 96)	97			356,695
Total Resources (94 thru 97)	98			1,074,303
Total Expenditures & Transfers (90)	99			732,761
Six Month Expenditures (50% of 99) *	100			366,381
Total 18 Month Expenditures (99 + 100)	101			1,099,142
Tax Required (101 - 98)	102			24,839
Delinquent Tax Percent	103	2.0000%		507
Taxes Levied (102 + 103)	104			25,346

* Recommended

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3	2,280	575	2,666
Revenues				
Student Sources:				
Tuition	4			
Fees	5	25,829	50,300	14,000
Total Student Income	9	25,829	50,300	14,000
Federal Sources:				
Federal Grants	10		8,301	12,000
Other Federal Income	11			
Total Federal Income	19	0	8,301	12,000
State Sources:				
State Grants and Contracts	22	111,000	119,747	363,731
Other State Income	24			
Total State Income	29	111,000	119,747	363,731
Local Sources:				
Other Local Income	36	150,000	397,100	283,100
Total Local Income	39	150,000	397,100	283,100
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	29,182	99,800	33,600
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	29,182	99,800	33,600
Total Revenues (9 + 19 + 29 + 39 + 49)	60	316,011	675,248	706,431
Total Resources Available (3 + 60)	62	318,291	675,823	709,097

Adopted Budget

STATE OF KANSAS
Budget Form CC-E
2022-2023

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	443,291	675,823	709,097
EXPENDITURES				
Education and General:				
Instruction	63	243,111	307,109	416,585
Research	64			
Public Service	65	43,139	95,852	139,873
Academic Support	66	156,466	270,196	238,857
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	442,716	673,157	795,315
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	442,716	673,157	795,315
Unencumbered Cash Balance June 30 (62 - 90)	93	575	2,666	XXXXXXXXX

Adopted Budget

Current Funds Unrestricted **Motorcycle Driver Safety Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3	39,975	40,910	55,517
Revenues				
Student Sources:				
Tuition	4			
Fees	5	78,924	66,033	50,000
Total Student Income	9	78,924	66,033	50,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22		32,880	28,000
Other State Income	24			
Motorcycle Driver Safety	25			
Total State Income	29	0	32,880	28,000
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	78,924	98,913	78,000
Total Resources Available (3 + 60)	62	118,899	139,823	133,517

Adopted Budget

STATE OF KANSAS
Budget Form CC-F
2022-2023

Current Funds Unrestricted **Motorcycle Driver Safety Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	118,899	139,823	133,517
Expenditures				
Education and General:				
Instruction	63	75,518	82,145	91,796
Research	64			
Public Service	65			
Academic Support	66	2,471	2,161	2,000
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	77,989	84,306	93,796
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	77,989	84,306	93,796
Unencumbered Cash Balance June 30 (62 - 90)	93	40,910	55,517	xxxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2022-2023

Current Funds Unrestricted		2020-2021	2021-2022	2022-2023 Proposed Budget					2022-2023
Auxiliary Enterprise Funds	Line	Audited Actual	Unaudited Actual	Fund	Fund	Fund	Fund	Fund	Proposed Budget
Unencumbered Cash Balance July 1	3	100,875	184						19,641
Revenues									
Student Sources	9	1,062,803	978,567	1,597,000					1,597,000
Federal Sources	15								0
Gifts and Grants	50								0
Sales	53	1,592,146	1,612,811	2,057,000					2,057,000
Other Income	52	49,325	51,618	70,440					70,440
Cancel of Prior Year Encumbrances	51			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Total Revenues	54	2,704,274	2,642,996	3,724,440	0	0	0	0	3,724,440
Expenditures									
Salaries & Benefits	69	546,147	381,260	524,732					524,732
General Operating Expenses	70	1,098,999	752,446	1,038,189					1,038,189
Supplies	71	21,601	33,651	45,800					45,800
Cost of Goods Sold	72	1,138,218	1,456,182	1,312,500					1,312,500
Equipment	73								0
	74								0
	75								0
	76								0
	77								0
Total Expenditures	78	2,804,965	2,623,539	2,921,221	0	0	0	0	2,921,221
Transfers									
Mandatory Transfers	80			348,966					348,966
Non-Mandatory Transfers	81								0
Total Transfers	89	0	0	348,966	0	0	0	0	348,966
Total Expenditures & Transfers (78 + 89)	90	2,804,965	2,623,539	3,270,187	0	0	0	0	3,270,187
Unencumbered Cash Balance June 30 (3 + 54 - 9(	92	184	19,641	454,253	0	0	0	0	473,894

Adopted Budget

STATE OF KANSAS
Budget Form CC-I
2022-2023

Plant Funds **Capital Outlay**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3	2,741,072	1,984,853	213,717
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24	25,678	108,625	25,678
PEI Loan Program Income	25			
Total State Income	29	25,678	108,625	25,678
Local Sources:				
Prior Year Ad Valorem Property Tax	30	123,035	85,081	406,290
Current Year Ad Valorem Property Tax	31	3,017,508	3,021,777	XXXXXXXXX
Motor Vehicle Tax	32	369,769	368,544	476,771
Recreational Vehicle Tax	33	1,218	3,252	1,431
Delinquent Tax	34	109,860	105,089	34,977
In Lieu of Tax - Industrial Revenue Bond	35	68,250	61,034	55,969
Other Local Income	36			
Total Local Income	39	3,689,640	3,644,777	975,439
Other Sources:				
Gifts	40			
Interest	41	5,538	3,744	3,500
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			XXXXXXXXX
Tax Credit Donations Income	44			
Total Other Income	49	5,538	3,744	3,500
Total Revenues **(19 + 29 + 39 + 49)**	60	3,720,856	3,757,146	1,004,617
Total Resources Available (3 + 60)	62	6,461,928	5,741,999	1,218,334

Adopted Budget

Plant Funds **Capital Outlay**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	6,461,928	5,741,999	1,218,334
Expenditures				
Plant Equipment and Facility	71	2,053,636	2,895,150	2,308,000
Principal on Bonds	72	510,000	540,000	570,000
Interest and Fees	73	108,439	93,132	76,940
Payments to Reserves	74	1,805,000	2,000,000	592,000
Cash-Basis Reserve	75			
Total Expenditures	79	4,477,075	5,528,282	3,546,940
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	4,477,075	5,528,282	3,546,940
Unencumbered Cash Balance June 30 (62 - 90)	93	1,984,853	213,717	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			213,717
Tax in Process (40)	95			406,290
Total Resources (60 - 40)	96			598,327
Six month Resources (50% of 96)	97			299,163
Total Resources (94 thru 97)	98			1,517,497
Total Expenditures & Transfers (90)	99			3,546,940
Six Month Expenditures (50% of 99) *	100			1,773,470
Total 18 Month Expenditures (99 + 100)	101			5,320,410
Tax Required (101 - 98)	102			3,802,913
Delinquent Tax Percent	103	2.0%		77,610
Taxes Levied (102 + 103)	104			3,880,524

* Recommended

Adopted Budget

Bond and Interest Fund	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
State Sources:				
LAVTR	21			0
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	3,307,735	3,322,318	3,338,002
Total Local Income	39	3,307,735	3,322,318	3,338,002
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (29 + 39 + 49)	60	3,307,735	3,322,318	3,338,002
Total Resources Available (3 + 60)	62	3,307,735	3,322,318	3,338,002

Adopted Budget

Bond and Interest Fund	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	3,307,735	3,322,318	3,338,002
Expenditures				
Plant Equipment and Facility	71			
Principal on Bonds	72	2,525,000	2,720,000	2,835,000
Interest and Fees	73	782,735	602,318	503,002
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	3,307,735	3,322,318	3,338,002
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	3,307,735	3,322,318	3,338,002
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	XXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			3,338,002
Six month Resources (50% of 96)	97			1,669,001
Total Resources (94 thru 97)	98			5,007,003
Total Expenditures & Transfers (90)	99			3,338,002
Six Month Expenditures (50% of 99) *	100			1,669,001
Total 18 Month Expenditures (99 + 100)	101			5,007,003
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	2.0%		0
Taxes Levied (102 + 103)	104			0

Adopted Budget

Revenue Bonds	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
Transfer In	42			348,966
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	348,966
Total Revenues (39 + 49)	60	0	0	348,966
Total Resources Available (3 + 60)	62	0	0	348,966
EXPENDITURES				
Principal on Bonds	72			
Interest and Fees	73			348,966
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	0	0	348,966
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	0	348,966
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	0

Budget Form CC-J

STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2022-2023 BUDGET

The governing body of Kansas City Kansas Community College in Wyandotte County will meet on August 23, 2022 at 5:00 PM at 7250 State Ave, KC KS 66112 for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at KCKCC Busine and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2020-2021		2021-2022		Proposed Budget 2022-2023		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2022 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	53,649,564	25.112	58,597,984	25.112	66,487,292	42,919,460	25.112
Postsecondary Tech Ed	15,057,486		13,498,387		14,760,859	xxxxxxxxx	xxx
Adult Education	706,943		762,980		732,761		
Adult Supp Education	442,716	xxx	673,157	xxx	795,315	xxxxxxxxx	xxx
Motorcycle Driver	77,989	xxx	84,306	xxx	93,796	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,804,965	xxx	2,623,539	xxx	3,270,187	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	4,477,075	2.270	5,528,282	2.270	3,546,940	3,880,524	2.270
Bond and Interest	3,307,735		3,322,318		3,338,002	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	348,966	xxxxxxxxx	xxx
Total All Funds	80,524,473	27.381	85,090,953	27.382	93,374,118	xxxxxxxxx	27.382
						*Revenue Neutral Rate***	*24.108*
Total Tax Levied	39,646,106		41,133,834		xxxxxxxxxx	46,799,984	
Assessed Valuation	1,447,942,227		1,502,221,693		1,709,131,488		

Outstanding Indebtedness, July 1

	2019	2020	2021
G.O. Bonds	23,910,000	20,120,000	17,595,000
Capital Outlay Bonds			
Revenue Bonds			19,840,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal			
Total	23,910,000	20,120,000	37,435,000

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Evelyn Christwell, Board Chair

Invoice # 4808

Budget Form CC-J

STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2022-2023 BUDGET

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BUDGET SUMMARY

The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2020-2021		2021-2022		Proposed Budget 2022-2023		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2022 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	53,649,564	25.112	58,597,984	25.112	66,487,292	42,919,460	25.112
Postsecondary Tech Ed	15,057,486		13,498,387		14,760,859	xxxxxxxxx	xxx
Adult Education	706,943		762,980		732,761		
Adult Supp Education	442,716	xxx	673,157	xxx	795,315	xxxxxxxxx	xxx
Motorcycle Driver	77,989	xxx	84,306	xxx	93,796	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,804,965	xxx	2,623,539	xxx	3,270,187	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	4,477,075	2.270	5,528,282	2.270	3,546,940	3,880,524	2.270
Bond and Interest	3,307,735		3,322,318		3,338,002	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	348,966	xxxxxxxxx	xxx
Total All Funds	80,524,473	27.381	85,090,953	27.382	93,374,118	xxxxxxxxx	27.382
						*Revenue Neutral Rate***	24.108
Total Tax Levied	39,646,106		41,133,834		xxxxxxxxxx	46,799,984	
Assessed Valuation	1,447,942,227		1,502,221,693		1,709,131,488		

Outstanding Indebtedness, July 1

	2019	2020	2021
G.O. Bonds	23,910,000	20,120,000	17,595,000
Capital Outlay Bonds			
Revenue Bonds			19,840,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal			
Total	23,910,000	20,120,000	37,435,000

* Tax Rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Evelyn Christwell, Board Chair

(First published 8-11-22)
2t-The Wyandotte Echo-8-18-22

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:
Joe M. Peterson, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo,** a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 2 consecutive week(s) as follows:

1st Publication was made on: August 11th 2022

2nd Publication was made on: August 18th 2022

3rd Publication was made on: ____________

4th Publication was made on: ____________

Printer Fees: $ 280.20

Joe M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
Kansas City, KS 66110

Budget Form CC-K 2022-2023 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Wyandotte County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Kansas City Kansas Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

Table of Contents:			2022-2023 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2022 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		66,487,292	42,919,460	
Postsecondary Technical Education			14,760,859	xxxxxxxxx	
Adult Education	71-617		732,761	0	
Adult Supplementary Education	74-32,261		795,315	xxxxxxxxx	
Motorcycle Driver Safety	71-1508		93,796	xxxxxxxxx	
Truck Driver Training Course	71-1509		0	xxxxxxxxx	
Auxiliary Enterprise			3,270,187	xxxxxxxxx	
Total Current Funds Unrestricted			86,140,210	42,919,460	
Plant Funds					
Capital Outlay	71-501		3,546,940	3,880,524	
Bond and Interest	10-113		3,338,002	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		348,966	xxxxxxx	
Total Plant Funds			7,233,908	3,880,524	
Total – All Funds		xxxxxxx	93,374,118		
Hearing Notice					

Final Assessed Valuation
1,709,131,488.00

Assisted by:

Lesley Strohschein, KCKCC Controller

Revenue Neutral Rate: 24.108295

Attest: ____________, 2022

County Clerk

DocuSigned by:
KCKCC Board Chair Evelyn Criswell Board Chairperson
278BC4DA9C3342F...
Signature and Title of Elected Official

Page No.

Kansas City Kansas Community College

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Kansas City Kansas Community College, HEREBY NOTIFIES THE Wyandotte COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE

___X___ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 27.382. The date of our hearing is August 23, 2022 at 5:00 PM and will be held at 7250 State Ave in Kansas City, Kansas.

________ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 14, 2022.

Greg Mosier

Clerk or Officer of Governing Body

Roll Call Vote

A Roll Call Vote of the Kansas City Kansas Communtiy College To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 23, 2022
Resolution No. ______________

Governing Body Member	Yes	No	No Vote
Donald Ash	X		
Rosalyn Brown	X		
Patricia Brune, Vice Chair	X		
Evelyn Criswell, Chair	X		
Dr. Ray Daniels			X
Linda Hoskins Sutton	X		
Bradley Isnard	X		
TOTAL			

Certified:
DocuSigned by:
KCKCC Board Chair Evelyn Criswell
278BC4DA9C3342F...

Resolution No. ______

A RESOLUTION OF THE Kansas City Kansas Community College TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Kansas City Kansas Community College was calculated as 24.108 mills by the Wyandotte County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Kansas City Kansas Communtiy College will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Kansas City Kansas Community College, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Kansas City Kansas Community College:

The Kansas City Kansas Community College shall levy a property tax rate exceeding the Revenue Neutral Rate of 24.108 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August 2022 and SIGNED by the Governing Body.

Lynda Hoskins Sutton

Rosalyn K. Brown

DocuSigned by:
KCKCC Board Chair Evelyn Criswell
278BC4DA963342F...

Attested: